

JOB NUMBER: 408200 FRIO CO APPR DIST
JURISDICTION:

RECAP ONLY?: N

(O)IL, (G)AS OR (B)OTH: B

SEQUENCE: N L=LEASE#,RRC#
R=RRC#,LEASE#
O=OPERATOR,LEASE#
A=AGENT,OPERATOR
F=FIELD,OPERATOR
N=AG,OP,FL,RC,L

LEASE NUMBER: FROM 0 TO 9999999

OPERATOR NUMBER:

AGENT NUMBER:

LEASES W/AGENTS ONLY? N

RRC NUMBER:

OWNER NUMBER:

LEASES W/ZERO VALUE?

APPRAISAL DATE: FROM TO 99/99/9999

SELECT USER CODE 1:

SELECT USER CODE 2:

SELECT OWNER AGENT:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 7455 - BOYD BROS FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 9851 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3350
OPERATOR#, AGENT#: 000891 -
OPERATOR NAME....: AARONMARK SERVICES,
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 182 EOR.....:
ALT RRC#: 9851 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
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00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82199 - MCKINNEY W#1H,3H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 18548 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5193
OPERATOR#, AGENT#: 016551 -

OPERATOR NAME....: AMAC ENERGY, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	2,565	0	70.10	4.69	4.69	.00	134855
ALT RRC#:	GRAPH.....:	2	1,919	0	71.82	4.80	4.80	.00	103367
		3	1,535	0	73.55	4.91	4.91	.00	84685
		=====	=====	=====					=====
			6,019	0					322,907

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	197,550	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	197,550	1	0	0	134855	68500	66,355	61,609	41918
34	PEARSALL ISD	1.000000	197,550	2	0	0	103367	69870	33,497	26,811	27939
60	FRIO HOSPITAL DISTRI	1.000000	197,550	3	0	0	84685	71267	13,418	9,258	19904
63	FRIO CO EMER SERVICE	1.000000	197,550		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	197,550		0	0	322907	209637	113,270	97,678	89761

\$/BBLRESV:	21.64	EQUIP VAL:	10,116		
\$/BBLPROD:	15,504	WI OIL VAL:	97,678	RI OIL VAL:	89,761
WI PAYOUT:	2.6	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	197,550	WI TOTAL:	107,790	RI TOTAL:	89,760

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
68,500	8.4		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 92,630
LAST YR RI VAL: 69,550
LAST YR 8/8 VAL: 162,180

LAST YR OIL PROD: 3,065
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81845 - STEWART

FULL WI DECIMAL = .723070

#WELLS: 3

RRC#, WELL#.....: 15635 -

RRC DIST.: 01

FULL RI DECIMAL = .276930

DEPTH: 5449

OPERATOR#, AGENT#: 029657 -

OPERATOR NAME....: ARETE OPERATING COMP

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
0	0	0	0	0	0	0	0	

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6

DISC: 16.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 95.37

GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81913 - STEWART - MICHAEL 2H UNIT

FULL WI DECIMAL = .723270

#WELLS: 1

RRC#, WELL#.....: 16397 - 1

RRC DIST.: 01

FULL RI DECIMAL = .276730

DEPTH: 5149

OPERATOR#, AGENT#: 029657 -

OPERATOR NAME....: ARETE OPERATING COMP

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
0	0	0	0	0	0	0	0	

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6

DISC: 16.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 95.37

GAS WI GR PRICE: 3.25

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 3.25

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR

OIL BOPD

GAS MCF/D

PROD BBL/D

100.0 99

100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81925 - STEWART - MICHAEL UNIT FULL WI DECIMAL = .724198 #WELLS: 1
RRC#, WELL#.....: 16563 - RRC DIST.: 01 FULL RI DECIMAL = .275802 DEPTH: 5206
OPERATOR#, AGENT#: 029657 -

OPERATOR NAME....: ARETE OPERATING COMP
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
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00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33535
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 21550 - MAYO W#1H FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 5056 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5366
OPERATOR#, AGENT#: 033103 -

OPERATOR NAME....: ARRCO OPERATING, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	707	0	70.10	4.69	4.69	.00	39649
ALT RRC#:	GRAPH.....:	2	458	0	71.82	4.80	4.80	.00	26315
		3	343	0	73.55	4.91	4.91	.00	20182
		=====	=====	=====					=====
			1,508	0					86,146

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	55,600	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	55,600	1	0	0	39649	16000	23,649	21,958	9243
34	PEARSALL ISD	1.000000	55,600	2	0	0	26315	16320	9,995	8,000	5335
60	FRIO HOSPITAL DISTRI	1.000000	55,600	3	0	0	20182	16646	3,536	2,440	3558
63	FRIO CO EMER SERVICE	1.000000	55,600	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	55,600		0	0	86146	48966	37,180	32,398	18136

\$/BBLRESV:	26.87	EQUIP VAL:	5,058		
\$/BBLPROD:	16,199	WI OIL VAL:	32,398	RI OIL VAL:	18,136
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	55,600	WI TOTAL:	37,460	RI TOTAL:	18,140

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
16,000	2.5	
-----	-----	-----
	40.0 1	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 38,230
LAST YR RI VAL: 18,740
LAST YR 8/8 VAL: 56,970

LAST YR OIL PROD: 345
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81340 - POLOCEK W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12955 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 7753
OPERATOR#, AGENT#: 033103 -

OPERATOR NAME....: ARRCO OPERATING, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	679	0	0	70.10	4.69	4.69	.00	38078
ALT JOB#:	UNIT.....:	2	440	0	0	71.82	4.80	4.80	.00	25281
ALT LSE#:	EOR.....:	3	329	0	0	73.55	4.91	4.91	.00	19358
ALT RRC#:	GRAPH.....:	4	263	0	0	75.34	5.01	5.01	.00	15864
		5	210	0	0	77.16	5.13	5.13	.00	12997

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1,921	0	0				111,578
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				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
00	FRIO CO APPR DIST	1.000000	76,250	1	679	0	70.10	4.69	4.69	.00	38078
01	FRIO COUNTY	1.000000	76,250	2	440	0	71.82	4.80	4.80	.00	25281
34	PEARSALL ISD	1.000000	76,250	3	329	0	73.55	4.91	4.91	.00	19358
60	FRIO HOSPITAL DISTRI	1.000000	76,250	4	263	0	75.34	5.01	5.01	.00	15864
63	FRIO CO EMER SERVICE	1.000000	76,250	5	210	0	77.16	5.13	5.13	.00	12997
65	EVERGREEN UNDERGROUN	1.000000	76,250								
				=====	=====	=====	=====	=====	=====	=====	=====
				0	0	111578	52040	59,538	48,557		21579

\$/BBLRESV:	31.61	EQUIP VAL:	6,117		
\$/BBLPROD:	25,290	WI OIL VAL:	48,557	RI OIL VAL:	21,579
WI PAYOUT:	3.5	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	76,250	WI TOTAL:	54,670	RI TOTAL:	21,580

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000	2.4		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 50,130
LAST YR RI VAL: 20,720
LAST YR 8/8 VAL: 70,850

LAST YR OIL PROD: 369
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 49450 - RAUSCHUBER, EMORY FULL WI DECIMAL = .812500 #WELLS: 2
RRC#, WELL#.....: 6364 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 3559
OPERATOR#, AGENT#: 064104 -
OPERATOR NAME....: BENCHMARK TEXAS PETR
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 49325 - RAUSCHHUBER FULL WI DECIMAL = .812500 #WELLS: 5
RRC#, WELL#.....: 10059 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 3564
OPERATOR#, AGENT#: 064104 -
OPERATOR NAME....: BENCHMARK TEXAS PETR
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

LAST UPDATE: 3/13/2023 MNRLSVIL

```
#WELLS:      3
DEPTH:    3134
```

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
----	-------------------	-------------------	---------------------	-----------------------	-------------------	----------------------	----------------------

$$\begin{array}{cccccccc} \text{---} & \text{---} & \text{---} & \text{---} & \text{---} & \text{---} & \text{---} & \text{---} \\ 0 & & 0 & & 0 & & 0 & & 0 & & 0 & & 0 \end{array}$$

\$/BBLRESV:	.00	EQUIP VAL:	0		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	95.37	GAS WI GR PRICE:	1.38
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	1.38
TYPE..(USNPQLHCT)..	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE	/	GAS PRICE ESCAL?	Y
PRD WELLHEAD PRICE:		ADDL GAS PRICES?	N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	100.0 99	100.0 99	-----

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      EQ SCH#: 41   VAL:
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EQ VALUE(RCNLD):

```

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

```
REMARKS1:
REMARKS2:
      MC1:
      MC2:
```

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81790 - ROGERS THEO W#1-3 FULL WI DECIMAL = .770000 #WELLS: 3
RRC#, WELL#.....: 15079 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 3615
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.

OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23122 EOR.....:
ALT RRC#: 15079 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	564	0	0	79.04	5.25	5.25	.00	34381
---	-----	-----	-----	8	451	0	0	79.04	5.25	5.25	.00	27505
00	FRIO CO APPR DIST	.830000	321,940	9	361	0	0	79.04	5.25	5.25	.00	22004
01	FRIO COUNTY	.830000	321,940	10	289	0	0	79.04	5.25	5.25	.00	17603
37	DEVINE ISD (FRIO CO)	.830000	321,940	=====								=====
60	FRIO HOSPITAL DISTRI	.830000	321,940	9,614 0 0								550,690
63	FRIO CO EMER SERVICE	.830000	321,940									
65	EVERGREEN UNDERGROUN	.830000	321,940									
83	CHAROLTTTE ISD (ATASC	.170000	65,940	YR	REVENUE	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE

				1	0	0	116320	15000	101,320	94,074	32400
				2	0	0	95340	15300	80,040	64,065	23092
				3	0	0	78109	15606	62,503	43,128	16451
				4	0	0	64008	15918	48,090	28,606	11723
				5	0	0	52443	16236	36,207	18,566	8352
				6	0	0	42977	16560	26,417	11,678	5951
				7	0	0	34381	16561	17,820	6,791	4140
				8	0	0	27505	16561	10,944	3,595	2880
*** PARAMETERS ***				9	0	0	22004	16561	5,443	1,542	2004
				10	0	0	17603	16561	1,042	254	1394
				=====							
MO SHIFT:	6	DISC: 16.0	YRS MAX: 28		0	0	550690	160864	389,826	272,299	108387
YRS FLAT:		FMVF:	8/8 RES:		0	0					

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02 \$/BBLRESV: 36.79 EQUIP VAL: 7,189
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02 \$/BBLPROD: 53,581 WI OIL VAL: 272,299 RI OIL VAL: 108,387
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.7 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 387,880 WI TOTAL: 279,490 RI TOTAL: 108,390

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
15,000	6.6		
20.0 99			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 185,290
LAST YR RI VAL: 80,340
LAST YR 8/8 VAL: 265,630

LAST YR OIL PROD: 1,670
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82269 - WILMETH B W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19042 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6620
OPERATOR#, AGENT#: 100095 -

OPERATOR NAME....: SOCO ATX LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82104 - WHITLEY-DUBOSE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17777 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 17000
OPERATOR#, AGENT#: 100434 -
OPERATOR NAME....: ALVARADO 2014 LLC
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	138,960	1	54063	0	126143	82500	43,643	40,521	39210
01	FRIO COUNTY	1.000000	138,960	2	44191	0	103270	84150	19,120	15,304	27912
34	PEARSALL ISD	1.000000	138,960								
60	FRIO HOSPITAL DISTRI	1.000000	138,960		98254	0	229413	166650	62,763	55,825	67122
63	FRIO CO EMER SERVICE	1.000000	138,960								
65	EVERGREEN UNDERGROUN	1.000000	138,960								
				\$/BBLRESV: 17.26		EQUIP VAL:		16,013			
				\$/BBLPROD: 10,132		WI OIL VAL:		31,916		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		23,909		GAS VAL:	
				RI PAYOUT: 1.7		PRD VAL:		0		PRD VAL:	
				8/8 VALUE:		138,960		WI TOTAL:		71,840	
										RI TOTAL:	
										67,120	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 10.32
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 10.32
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

82,500 4.2 32

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 18,090
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 66,380
LAST YR RI VAL: 67,380
LAST YR 8/8 VAL: 133,760

LAST YR OIL PROD: 1,345
LAST YR GAS PROD: 8,142

REMARKS1: API 163-33766
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81946 - SARTAIN ASSETS LTD OIL UN W#1H FULL WI DECIMAL = .756250 #WELLS: 1
RRC#, WELL#.....: 16481 - RRC DIST.: 01 FULL RI DECIMAL = .243750 DEPTH: 6048
OPERATOR#, AGENT#: 121212 -

OPERATOR NAME....: C6 OPERATING, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	1,143	0	0	70.10	4.69	4.69	.00	60594
				2	1,028	0	0	71.82	4.80	4.80	.00	55873
				3	925	0	0	73.55	4.91	4.91	.00	51497
				4	833	0	0	75.34	5.01	5.01	.00	47475
				5	749	0	0	77.16	5.13	5.13	.00	43760
				6	674	0	0	79.04	5.25	5.25	.00	40343
				7	607	0	0	79.04	5.25	5.25	.00	36309
				8	546	0	0	79.04	5.25	5.25	.00	32678
00	FRIO CO APPR DIST	1.000000	220,910	9	492	0	0	79.04	5.25	5.25	.00	29410
01	FRIO COUNTY	1.000000	220,910	10	442	0	0	79.04	5.25	5.25	.00	26469
32	DILLEY ISD	1.000000	220,910	11	398	0	0	79.04	5.25	5.25	.00	23822
60	FRIO HOSPITAL DISTRI	1.000000	220,910	=====	=====	=====	=====	=====	=====	=====	=====	=====
63	FRIO CO EMER SERVICE	1.000000	220,910		7,837	0	0					448,230
65	EVERGREEN UNDERGROUN	1.000000	220,910									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	60594	20000	40,594	37,691	18212
				2	0	0	55873	20400	35,473	28,393	14603
				3	0	0	51497	20808	30,689	21,176	11703
				4	0	0	47475	21224	26,251	15,615	9382
				5	0	0	43760	21648	22,112	11,339	7520
				6	0	0	40343	22080	18,263	8,073	6028
				7	0	0	36309	22081	14,228	5,422	4718
				8	0	0	32678	22081	10,597	3,481	3692
				9	0	0	29410	22081	7,329	2,076	2890
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	0	0	26469	22081	4,388	1,071	2261
YRS FLAT:	FMVF:	8/8 RES:		11	0	0	23822	22081	1,741	366	1770
				=====	=====	=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02			0	0	448230	236565	211,665	134,703	82779
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02									
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			\$/BBLRESV: 22.73		EQUIP VAL:	3,424			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			\$/BBLPROD: 53,968		WI OIL VAL:	134,703	RI OIL VAL:	82,779	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			WI PAYOUT: 4.2		GAS VAL:	0	GAS VAL:	0	
				RI PAYOUT: 4.9		PRD VAL:	0	PRD VAL:	0	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D			=====	=====	=====	=====	=====
-----	-----	-----	-----	8/8 VALUE:	220,910	WI TOTAL:	138,130	RI TOTAL:	82,780	
20,000	3.3									
-----	-----	-----	-----							
	10.0 99									

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 139,600
LAST YR RI VAL: 77,920
LAST YR 8/8 VAL: 217,520

LAST YR OIL PROD: 1,270
LAST YR GAS PROD:

REMARKS1: API 163-31949
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/10/2023 MNRLSVIL

LEASE#, NAME.....: 82201 - KING W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18768 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6500
OPERATOR#, AGENT#: 121212 -

OPERATOR NAME....: C6 OPERATING, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	4,917	0	0	70.10	4.69	4.69	.00	258511
ALT JOB#:	UNIT.....:	2	2,409	0	0	71.82	4.80	4.80	.00	129761
ALT LSE#:	EOR.....:	3	1,561	0	0	73.55	4.91	4.91	.00	86109
ALT RRC#:	GRAPH.....:	4	1,168	0	0	75.34	5.01	5.01	.00	65998
		5	934	0	0	77.16	5.13	5.13	.00	54074
		6	747	0	0	79.04	5.25	5.25	.00	44313

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	11,736	0	0				638,766

00	FRIO CO APPR DIST	1.000000	494,370							
01	FRIO COUNTY	1.000000	494,370							
32	DILLEY ISD	1.000000	494,370	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	494,370	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	494,370	1	0	0	258511	40001	218,510	202,882
65	EVERGREEN UNDERGROUN	1.000000	494,370	2	0	0	129761	40801	88,960	71,204
				3	0	0	86109	41617	44,492	30,700
				4	0	0	65998	42449	23,549	14,008
				5	0	0	54074	43297	10,777	5,526
				6	0	0	44313	44163	150	66
				=====	=====	=====	=====	=====	=====	=====
				0	0	0	638766	252328	386,438	324,386
										165612

				\$/BBLRESV: 36.86	EQUIP VAL: 4,369					
				\$/BBLPROD: 20,306	WI OIL VAL: 324,386	RI OIL VAL: 165,612				
				WI PAYOUT: 2.5	GAS VAL: 0	GAS VAL: 0				
				RI PAYOUT: 3.3	PRD VAL: 0	PRD VAL: 0				

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 494,370	WI TOTAL: 328,760	RI TOTAL: 165,610
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
40,001	21.3		
-----	-----	-----	-----
	60.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 58,450
LAST YR RI VAL: 49,950
LAST YR 8/8 VAL: 108,400

LAST YR OIL PROD: 7,711
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81437 - MCAFEE W#1B FULL WI DECIMAL = .833334 #WELLS: 1
RRC#, WELL#.....: 13034 - RRC DIST.: 01 FULL RI DECIMAL = .166666 DEPTH: 7330
OPERATOR#, AGENT#: 140526 -
OPERATOR NAME....: CB OIL GROUP, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 4
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81391 - HARRIS A POOLED UNIT W#5 FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 13079 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 7187
OPERATOR#, AGENT#: 153361 -

OPERATOR NAME....: CHURCHILL OPERATING,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81412 - NEWSOM "B" W#1 FULL WI DECIMAL = .650000 #WELLS: 1
RRC#, WELL#.....: 13196 - RRC DIST.: 01 FULL RI DECIMAL = .350000 DEPTH: 8370
OPERATOR#, AGENT#: 174017 -

OPERATOR NAME.....: CONWAY ENERGY OPER S
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 1,890
LAST YR 8/8 VAL: 9,330

LAST YR OIL PROD: 12
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81413 - WOODWARD W#1 FULL WI DECIMAL = .650000 #WELLS: 1
RRC#, WELL#.....: 13232 - RRC DIST.: 01 FULL RI DECIMAL = .350000 DEPTH: 8660
OPERATOR#, AGENT#: 174017 -

OPERATOR NAME....: CONWAY ENERGY OPER S
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81581 - BUCKLEY, CLIFFORD ETAL W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 13742 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 9446
OPERATOR#, AGENT#: 196279 -

OPERATOR NAME....: D.J.F. SERVICES, INC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	1,130	0	0	70.10	4.69	4.69	.00	59410
ALT JOB#:	UNIT.....:	2	845	0	0	71.82	4.80	4.80	.00	45516
ALT LSE#:	EOR.....:	3	676	0	0	73.55	4.91	4.91	.00	37290
ALT RRC#:	GRAPH.....:	4	540	0	0	75.34	5.01	5.01	.00	30558
		5	432	0	0	77.16	5.13	5.13	.00	25037

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	3,623	0	0				197,811
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00	FRIO CO APPR DIST	1.000000	131,700	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	131,700	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	1.000000	131,700							
60	FRIO HOSPITAL DISTRI	1.000000	131,700	1	0	59410	20001	39,409	36,590	18466
63	FRIO CO EMER SERVICE	1.000000	131,700	2	0	45516	20401	25,115	20,102	12303
65	EVERGREEN UNDERGROUN	1.000000	131,700	3	0	37290	20809	16,481	11,372	8765
				4	0	30558	21225	9,333	5,552	6245
				5	0	25037	21649	3,388	1,737	4450
				0	0	197811	104085	93,726	75,353	50229

\$/BBLRESV:	27.74	EQUIP VAL:	6,117		
\$/BBLPROD:	27,154	WI OIL VAL:	75,353	RI OIL VAL:	50,229
WI PAYOUT:	3.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,001	3.7		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 65,720
LAST YR RI VAL: 39,500
LAST YR 8/8 VAL: 105,220

LAST YR OIL PROD: 1,407
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 10850 - BURNS, JANE FULL WI DECIMAL = .810000 #WELLS: 48
RRC#, WELL#.....: 118 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3780
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4700 EOR.....:
ALT RRC#: 118 GRAPH.....:

ALT RRC#:		118	GRAPH.PLOT:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
JUR		JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----	-----
					1	0	0	165630	123500	42,130	39,117	36229	
						=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	175,730										
01	FRIO COUNTY	1.000000	175,730			0	0	165630	123500	42,130	39,117	36229	
37	DEVINE ISD (FRIO CO)	1.000000	175,730										
60	FRIO HOSPITAL DISTRI	1.000000	175,730										
63	FRIO CO EMER SERVICE	1.000000	175,730										
65	EVERGREEN UNDERGROUN	1.000000	175,730										

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
123,500	11.3		
	50.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 27 EQ SCH#: 41 VAL: 108,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 305,140
LAST YR RI VAL: 146,880
LAST YR 8/8 VAL: 452,020

LAST YR OIL PROD: 3,082
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 57550 - THOMPSON, WEBB -B- FULL WI DECIMAL = .800000 #WELLS: 14
RRC#, WELL#.....: 123 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3750
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 8200 EOR.....:
ALT RRC#: 123 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,940
LAST YR RI VAL: 12,530
LAST YR 8/8 VAL: 36,470

LAST YR OIL PROD: 26
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 81752 - BURNS, JANE A FULL WI DECIMAL = .830000 #WELLS: 26
RRC#, WELL#.....: 14885 - RRC DIST.: 01 FULL RI DECIMAL = .170000 DEPTH: 3759
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23103 EOR.....:
ALT RRC#: 14885 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 31,230
01 FRIO COUNTY 1.000000 31,230 \$/BBLRESV: .00 EQUIP VAL: 31,229
37 DEVINE ISD (FRIO CO) 1.000000 31,230 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 31,230 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 31,230 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 31,230
8/8 VALUE: 31,230 WI TOTAL: 31,230 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

40,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,740
LAST YR RI VAL: 9,730
LAST YR 8/8 VAL: 51,470

LAST YR OIL PROD: 524
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81168 - JOHNSTON W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12644 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5844
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	554	0	70.10	4.69	4.69	.00	31068
				=====	=====	=====					=====
					554	0					31,068
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	20001	11,067	10,275	7243	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	23,090		0	0	20001	11,067	10,275	7243	
01	FRIO COUNTY	1.000000	23,090		0	0	20001	11,067	10,275	7243	
34	PEARSALL ISD	1.000000	23,090								
60	FRIO HOSPITAL DISTRI	1.000000	23,090	\$/BBLRESV: 23.18		EQUIP VAL:		5,577			
63	FRIO CO EMER SERVICE	1.000000	23,090	\$/BBLPROD: 5,352		WI OIL VAL:		10,275		RI OIL VAL:	7,243
65	EVERGREEN UNDERGROUN	1.000000	23,090	WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	0
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	0
						=====				=====	
				8/8 VALUE:		23,090	WI TOTAL:		15,850	RI TOTAL:	7,240

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,001	2.4		
	60.0 1		
	40.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 8,040
LAST YR 8/8 VAL: 13,620

LAST YR OIL PROD: 202
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 81331 - JOHNSTON -A- W#2 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12907 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8531
OPERATOR#, AGENT#: 216861 -

OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

51,500

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,780
LAST YR RI VAL: 14,670
LAST YR 8/8 VAL: 30,450

LAST YR OIL PROD: 455
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 46250 - NOWLIN, T. P. W#1A,2-10 FULL WI DECIMAL = .815000 #WELLS: 10
RRC#, WELL#.....: 45 - RRC DIST.: 01 FULL RI DECIMAL = .185000 DEPTH: 6600
OPERATOR#, AGENT#: 227627 -

OPERATOR NAME....: DOWNING, MARK
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6800 EOR.....:
ALT RRC#: 45 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	73,450	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	73,450	1	2496	0	26263	20000	6,263	5,815	5560
37	DEVINE ISD (FRIO CO)	1.000000	73,450	2	2044	0	23959	20400	3,559	2,849	4410
60	FRIO HOSPITAL DISTRI	1.000000	73,450	3	1672	0	21870	20808	1,062	733	3501
63	FRIO CO EMER SERVICE	1.000000	73,450	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	73,450		6212	0	72092	61208	10,884	9,397	13471

\$/BBLRESV: 9.37 EQUIP VAL: 50,581
\$/BBLPROD: 8,780 WI OIL VAL: 8,587 RI OIL VAL: 12,310
WI PAYOUT: .0 GAS VAL: 810 GAS VAL: 1,161
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE:	73,450	WI TOTAL:	59,980	RI TOTAL:	13,470
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*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,000 1.2 2

10.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 60,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 56,310
LAST YR RI VAL: 4,570
LAST YR 8/8 VAL: 60,880

LAST YR OIL PROD: 531
LAST YR GAS PROD: 2,889

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81810 - NOWLIN, T. P. W#1X FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 14335 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 3173
OPERATOR#, AGENT#: 227627 -

OPERATOR NAME....: DOWNING, MARK
OIL FIELD#.....: 25076500
OIL FIELD NAME...: DOBSON (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23121 EOR.....:
ALT RRC#: 14335 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	21,710	1	124	0	0	70.10	4.69	4.69	.00	8692
01	FRIO COUNTY	1.000000	21,710	2	105	0	0	71.82	4.80	4.80	.00	7570
37	DEVINE ISD (FRIO CO)	1.000000	21,710	3	89	0	0	73.55	4.91	4.91	.00	6589
60	FRIO HOSPITAL DISTRI	1.000000	21,710	4	76	0	0	75.34	5.01	5.01	.00	5737
63	FRIO CO EMER SERVICE	1.000000	21,710	5	64	0	0	77.16	5.13	5.13	.00	4994
65	EVERGREEN UNDERGROUN	1.000000	21,710	6	55	0	0	79.04	5.25	5.25	.00	4349
				7	46	0	0	79.04	5.25	5.25	.00	3696
				8	39	0	0	79.04	5.25	5.25	.00	3142
				9	33	0	0	79.04	5.25	5.25	.00	2671
				10	28	0	0	79.04	5.25	5.25	.00	2270
					=====	=====	=====					=====
					659	0	0					49,710

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	8692	2000	6,692	6,213	0
2	0	0	7570	2040	5,530	4,426	0
3	0	0	6589	2080	4,509	3,111	0
4	0	0	5737	2122	3,615	2,150	0
5	0	0	4994	2165	2,829	1,450	0
6	0	0	4349	2208	2,141	946	0
7	0	0	3696	2208	1,488	567	0
8	0	0	3142	2208	934	307	0
9	0	0	2671	2208	463	131	0
10	0	0	2270	2208	62	15	0
	=====	=====	=====	=====	=====	=====	=====
	0	0	49710	21447	28,263	19,316	0

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02 \$/BBLRESV: 29.36 EQUIP VAL: 2,396
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02 \$/BBLPROD: 48,290 WI OIL VAL: 19,316 RI OIL VAL: 0
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 4.5 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 21,710 WI TOTAL: 21,710 RI TOTAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
2,000	.4		
-----	-----	-----	-----
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,620
LAST YR RI VAL:
LAST YR 8/8 VAL: 22,620

LAST YR OIL PROD: 132
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82374 - HARRIS-MEYERS W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 13542 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 5389

OPERATOR#, AGENT#: 252715 -
OPERATOR NAME....: ENHANCED RS, INC.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 54350 - STACY W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 7643 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6151
OPERATOR#, AGENT#: 268323 -

OPERATOR NAME....: FINALY RESOURCES LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	672	0	0	70.10	4.69	4.69	.00	35330
2	503	0	0	71.82	4.80	4.80	.00	27094
3	402	0	0	73.55	4.91	4.91	.00	22197
4	321	0	0	75.34	5.01	5.01	.00	18190
5	257	0	0	77.16	5.13	5.13	.00	14904
6	206	0	0	79.04	5.25	5.25	.00	12213

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====
---	-----	-----	-----	2,361	0	0		129,928

00	FRIO CO APPR DIST	1.000000	88,440						
01	FRIO COUNTY	1.000000	88,440						
34	PEARSALL ISD	1.000000	88,440	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
60	FRIO HOSPITAL DISTRI	1.000000	88,440		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE
63	FRIO CO EMER SERVICE	1.000000	88,440	--	-----	-----	-----	-----	-----
65	EVERGREEN UNDERGROUN	1.000000	88,440	1	0	0	35330	10000	25,330

2	0	0	27094	10200	16,894	13,522	7323
3	0	0	22197	10404	11,793	8,137	5217
4	0	0	18190	10612	7,578	4,508	3717
5	0	0	14904	10824	4,080	2,092	2649
6	0	0	12213	11040	1,173	518	1887
=====	=====	=====	=====	=====	=====	=====	=====
	0	0	129928	63080	66,848	52,295	31775

	\$/BBLRESV: 29.55	EQUIP VAL:	4,369				
	\$/BBLPROD: 31,694	WI OIL VAL:	52,295	RI OIL VAL:	31,775		
	WI PAYOUT: 3.3	GAS VAL:	0	GAS VAL:	0		
	RI PAYOUT: 3.6	PRD VAL:	0	PRD VAL:	0		
		=====	=====	=====	=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	88,440	WI TOTAL:	56,660	RI TOTAL:	31,780
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000	2.2		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,950
LAST YR RI VAL: 11,630
LAST YR 8/8 VAL: 25,580

LAST YR OIL PROD: 741
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 57950 - TURNHAM, J.C. FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 5163 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 7200
OPERATOR#, AGENT#: 269028 -
OPERATOR NAME....: FIRST ROCK, INC.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81193 - WEST SHINER RANCH W#2 FULL WI DECIMAL = .742432 #WELLS: 1
RRC#, WELL#.....: 12616 - RRC DIST.: 01 FULL RI DECIMAL = .257568 DEPTH: 10987
OPERATOR#, AGENT#: 269028 -
OPERATOR NAME....: FIRST ROCK, INC.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 81770 - HERRMANN W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 14995 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 2200
OPERATOR#, AGENT#: 339757 -

OPERATOR NAME.....: H & H PETROLEUM, LLC
OIL FIELD#.....: 78102500
OIL FIELD NAME...: RONNIE (QUEEN CITY SAND)

ALT FRZ.:	ALT G\$ RRC:	1	65	0	0	70.10	4.69	4.69	.00	4557
ALT JOB#:	UNIT.....:	2	52	0	0	71.82	4.80	4.80	.00	3735
ALT LSE#:	EOR.....:	3	41	0	0	73.55	4.91	4.91	.00	3060
ALT RRC#:	GRAPH.....:	4	33	0	0	75.34	5.01	5.01	.00	2507
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			191	0	0					13,859

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	6,880	1	0	0	4557	2000	2,557	2,374	0
01	FRIO COUNTY	1.000000	6,880	2	0	0	3735	2040	1,695	1,357	0
34	PEARSALL ISD	1.000000	6,880	3	0	0	3060	2080	980	676	0
60	FRIO HOSPITAL DISTRI	1.000000	6,880	4	0	0	2507	2122	385	229	0
63	FRIO CO EMER SERVICE	1.000000	6,880	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	6,880		0	0	13859	8242	5,617	4,636	0

\$/BBLRESV: 24.40	EQUIP VAL:	2,248	
\$/BBLPROD: 23,180	WI OIL VAL:	4,636	RI OIL VAL: 0
WI PAYOUT: .0	GAS VAL:	0	GAS VAL: 0
RI PAYOUT: .0	PRD VAL:	0	PRD VAL: 0
=====			
8/8 VALUE:	6,880	WI TOTAL:	6,880
		RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
2,000	.2	
20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,800

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,730

LAST YR RI VAL:

LAST YR 8/8 VAL: 2,730

LAST YR OIL PROD: 28

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 7450 - BOWMAN, RUTH M. W#1,3 FULL WI DECIMAL = .705000 #WELLS: 2
RRC#, WELL#.....: 115 - RRC DIST.: 01 FULL RI DECIMAL = .295000 DEPTH: 3280
OPERATOR#, AGENT#: 341977 -

OPERATOR NAME....: HAASS RANCH OIL COMP
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 3900 EOR.....:
ALT RRC#: 115 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 219,810

01 FRIO COUNTY 1.000000 219,810
37 DEVINE ISD (FRIO CO) 1.000000 219,810
60 FRIO HOSPITAL DISTRI 1.000000 219,810
63 FRIO CO EMER SERVICE 1.000000 219,810
65 EVERGREEN UNDERGROUN 1.000000 219,810

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 1,588 0 0 70.10 4.69 4.69 .00 78480
2 1,189 0 0 71.82 4.80 4.80 .00 60203
3 951 0 0 73.55 4.91 4.91 .00 49322
4 760 0 0 75.34 5.01 5.01 .00 40418
5 608 0 0 77.16 5.13 5.13 .00 33116
6 487 0 0 79.04 5.25 5.25 .00 27138

5,583 0 0 288,677

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 78480 20000 58,480 54,298 30622
2 0 0 60203 20400 39,803 31,859 20427
3 0 0 49322 20808 28,514 19,675 14552
4 0 0 40418 21224 19,194 11,417 10370
5 0 0 33116 21648 11,468 5,880 7388
6 0 0 27138 22080 5,058 2,236 5265

0 0 288677 126160 162,517 125,365 88624

\$/BBLRESV: 31.86 EQUIP VAL: 5,826
\$/BBLPROD: 34,197 WI OIL VAL: 125,365 RI OIL VAL: 88,624
WI PAYOUT: 3.2 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 219,810 WI TOTAL: 131,190 RI TOTAL: 88,620
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,000 5.2

30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,320
LAST YR RI VAL: 15,780
LAST YR 8/8 VAL: 31,100

LAST YR OIL PROD: 1,663
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 82079 - PETERS W#2 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 17375 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4323
OPERATOR#, AGENT#: 433073 -

OPERATOR NAME....: JM CALK OPERATING, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 182,840

01 FRIO COUNTY 1.000000 182,840
34 PEARSALL ISD 1.000000 182,840
60 FRIO HOSPITAL DISTRI 1.000000 182,840
63 FRIO CO EMER SERVICE 1.000000 182,840
65 EVERGREEN UNDERGROUN 1.000000 182,840

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 1,583 0 0 70.10 4.69 4.69 .00 83226
2 1,026 0 0 71.82 4.80 4.80 .00 55265
3 767 0 0 73.55 4.91 4.91 .00 42310
4 613 0 0 75.34 5.01 5.01 .00 34671
5 490 0 0 77.16 5.13 5.13 .00 28407
6 392 0 0 79.04 5.25 5.25 .00 23279
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 0 0 83226 20000 63,226 58,704 25869
2 0 0 55265 20400 34,865 27,906 14938
3 0 0 42310 20808 21,502 14,837 9944
4 0 0 34671 21224 13,447 7,999 7086
5 0 0 28407 21648 6,759 3,466 5048
6 0 0 23279 22080 1,199 530 3598
=====

8/8 VALUE: 182,840 WI TOTAL: 116,360 RI TOTAL: 66,480

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,000 5.6

40.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,720
LAST YR RI VAL: 1,440
LAST YR 8/8 VAL: 5,160

LAST YR OIL PROD: 1,430
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 31650 - KAIN W#1 FULL WI DECIMAL = .875000 #WELLS: 1
RRC#, WELL#.....: 90535 - 1 RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 3005
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC
GAS FIELD#.....: 07850001
GAS FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6450 HCG.....:
ALT RRC#: 90535 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350

37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

0 45,766 0

00 FRIO CO APPR DIST 1.000000 67,350
01 FRIO COUNTY 1.000000 67,350
37 DEVINE ISD (FRIO CO) 1.000000 67,350
60 FRIO HOSPITAL DISTRI 1.000000 67,350
63 FRIO CO EMER SERVICE 1.000000 67,350
65 EVERGREEN UNDERGROUN 1.000000 67,350

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81734 - KAIN W#1,3 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 14739 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10598
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	65	0	70.10	4.69	4.69	.00	3417
				=====	=====	=====					=====
					65	0					3,417
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	3415	2	2	1062	
				=====	=====	=====	=====	=====	=====	=====	
00	FRIO CO APPR DIST	1.000000	24,970		0	0	3415	2	2	1062	
01	FRIO COUNTY	1.000000	24,970								
34	PEARSALL ISD	1.000000	24,970								
60	FRIO HOSPITAL DISTRI	1.000000	24,970								
63	FRIO CO EMER SERVICE	1.000000	24,970								
65	EVERGREEN UNDERGROUN	1.000000	24,970								
				\$/BBLRESV: .04		EQUIP VAL: 23,905					
				\$/BBLPROD: 13		WI OIL VAL: 2		RI OIL VAL: 1,062			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		24,970	WI TOTAL:	23,910	RI TOTAL:	1,060	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,415 .2

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,100
LAST YR RI VAL:
LAST YR 8/8 VAL: 25,100

LAST YR OIL PROD: 476
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81767 - KAIN "A" W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15003 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10530
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 12,550
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 12,550
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD: 105
LAST YR GAS PROD:

REMARKS1: API 163-32826
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2023 MNRLCPAL

LEASE#, NAME.....: 82504 - HURRIKAIN 2 W#102H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20676 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6370
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC		8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
OIL FIELD#.....: 69981250		YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
OIL FIELD NAME...: PEARSALL (BUDA LIME)		-----	-----	-----	-----	-----	-----	-----	-----	
		1	4,363	11,773	0	70.10	4.69	4.69	.00	229385
ALT FRZ.:	ALT G\$ RRC:	2	2,137	5,768	0	71.82	4.80	4.80	.00	115110
ALT JOB#:	UNIT.....:	3	1,385	3,738	0	73.55	4.91	4.91	.00	76400
ALT LSE#:	EOR.....:	=====	=====	=====	=====	=====	=====	=====	=====	
ALT RRC#:	GRAPH.....:	7,885	21,279	0						420,895

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
---	-----	-----	-----	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	356,750	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	356,750	1	41412	0	270797	86405	184,392	171,205	84173
34	PEARSALL ISD	1.000000	356,750	2	20765	0	135875	88133	47,742	38,213	36726
60	FRIO HOSPITAL DISTRI	1.000000	356,750	3	13765	0	90165	89895	270	186	21192
63	FRIO CO EMER SERVICE	1.000000	356,750		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	356,750		75942	0	496837	264433	232,404	209,604	142091
				\$/BBLRESV: 30.03		EQUIP VAL:		5,058			
				\$/BBLPROD: 12,527		WI OIL VAL:		177,566		RI OIL VAL: 120,372	
				WI PAYOUT: 1.6		GAS VAL:		32,038		GAS VAL: 21,719	
				RI PAYOUT: 2.2		PRD VAL:		0		PRD VAL: 0	
						=====		=====		=====	
				8/8 VALUE:		356,750		WI TOTAL:		214,660	
								RI TOTAL:		142,090	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 95.37			
GAS WI GR PRICE: 7.02			
OIL %TAX ALLOWABLE: 9.6			
GAS RI GR PRICE: 7.02			
TYPE..(USNPQLHCT): U			
GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /			
GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:			
ADDL GAS PRICES? N			
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
86,405	18.9	51	
-----	-----	-----	-----
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/
PROD WELLS:	1	EQ SCH#: 41	VAL: 6,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/24/2023 MNRLSVIL

LEASE#, NAME.....: 81900 - 3C UNIT FULL WI DECIMAL = .747158 #WELLS: 2
RRC#, WELL#.....: 16225 - RRC DIST.: 01 FULL RI DECIMAL = .252842 DEPTH: 6653
OPERATOR#, AGENT#: 478443 -

OPERATOR NAME....: KSABE ENERGY PARTNER
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 6,183
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81494 - SAMUELS, LESLIE P. -B- W#6 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 13036 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7447
OPERATOR#, AGENT#: 479852 -

OPERATOR NAME....: L & J EXPLORATION, L
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
32 DILLEY ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 147,490
LAST YR RI VAL: 66,700
LAST YR 8/8 VAL: 214,190

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81879 - REEVES FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 12813 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7011
OPERATOR#, AGENT#: 495350 -

OPERATOR NAME....: LEEXUS OIL LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
32 DILLEY ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-32847
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81795 - PEARCE W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15026 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 9195
OPERATOR#, AGENT#: 495350 -

OPERATOR NAME....: LEEXUS OIL LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	368	0	70.10	4.69	4.69	.00	19348
				=====	=====	=====					=====
					368	0					19,348
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	18425	923	857	6014	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	14,300								
01	FRIO COUNTY	1.000000	14,300		0	0	18425	923	857	6014	
34	PEARSALL ISD	1.000000	14,300								
60	FRIO HOSPITAL DISTRI	1.000000	14,300								
63	FRIO CO EMER SERVICE	1.000000	14,300								
65	EVERGREEN UNDERGROUN	1.000000	14,300								
				\$/BBLRESV: 3.11		EQUIP VAL: 7,435					
				\$/BBLPROD: 879		WI OIL VAL: 857		RI OIL VAL: 6,014			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		14,300	WI TOTAL:		8,290	RI TOTAL:	
										6,010	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
18,425	1.3		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,280
LAST YR RI VAL: 9,110
LAST YR 8/8 VAL: 19,390

LAST YR OIL PROD: 353
LAST YR GAS PROD:

REMARKS1: API 163-32632
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/12/2023 MNRLSVIL

LEASE#, NAME.....: 82502 - LABATT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20820 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4060
OPERATOR#, AGENT#: 524903 -

OPERATOR NAME....: MANTLE OIL & GAS, LL
OIL FIELD#.....: 90831500
OIL FIELD NAME...: TOUCHSTONE (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 420,080
01 FRIO COUNTY 1.000000 420,080
34 PEARSALL ISD 1.000000 420,080
60 FRIO HOSPITAL DISTRI 1.000000 420,080
63 FRIO CO EMER SERVICE 1.000000 420,080
65 EVERGREEN UNDERGROUN 1.000000 420,080

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	3,097	0	0	70.10	4.69	4.69	.00	162825
2	1,832	0	0	71.82	4.80	4.80	.00	98681
3	1,371	0	0	73.55	4.91	4.91	.00	75628
4	1,096	0	0	75.34	5.01	5.01	.00	61975
5	877	0	0	77.16	5.13	5.13	.00	50777
6	701	0	0	79.04	5.25	5.25	.00	41612
7	561	0	0	79.04	5.25	5.25	.00	33289
8	449	0	0	79.04	5.25	5.25	.00	26631
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	420,080	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	420,080	9,984	0	0		551,418
34	PEARSALL ISD	1.000000	420,080					
60	FRIO HOSPITAL DISTRI	1.000000	420,080					
63	FRIO CO EMER SERVICE	1.000000	420,080					
65	EVERGREEN UNDERGROUN	1.000000	420,080					
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1	0	0	162825	20000	142,825	132,610	50611	
2	0	0	98681	20400	78,281	62,657	26673	
3	0	0	75628	20808	54,820	37,826	17775	
4	0	0	61975	21224	40,751	24,240	12666	
5	0	0	50777	21648	29,129	14,937	9024	
6	0	0	41612	22080	19,532	8,634	6431	
7	0	0	33289	22081	11,208	4,271	4473	
8	0	0	26631	22081	4,550	1,495	3112	
=====	=====	=====	=====	=====	=====	=====	=====	=====
	0	0	551418	170322	381,096	286,670	130765	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 38.29 EQUIP VAL: 2,642
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 31,852 WI OIL VAL: 286,670 RI OIL VAL: 130,765
WI PAYOUT: 3.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000	12.0		
	50.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34301
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/02/2023 MNRLSVIL

LEASE#, NAME.....: 82407 - LLOYD HURT D W#13H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19880 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7398
OPERATOR#, AGENT#: 532993 -

OPERATOR NAME....: MATADOR PRODUCTION C
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .140000 443,010
01 FRIO COUNTY .140000 443,010
32 DILLEY ISD .140000 443,010
60 FRIO HOSPITAL DISTRI .140000 443,010
63 FRIO CO EMER SERVICE .140000 443,010
65 EVERGREEN UNDERGROUN .140000 443,010
82 DILLEY ISD (LASALLE .860000 2,721,320

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 12,406 117,201 0 70.10 5.29 5.29 .00 652245
2 9,924 93,760 0 71.82 5.41 5.41 .00 534599
3 7,939 75,008 0 73.55 5.53 5.53 .00 437981
4 6,351 60,006 0 75.34 5.66 5.66 .00 358913
5 5,081 48,005 0 77.16 5.78 5.78 .00 294066
6 4,065 38,404 0 79.04 5.92 5.92 .00 240985
7 3,252 30,723 0 79.04 5.92 5.92 .00 192788
8 2,601 24,578 0 79.04 5.92 5.92 .00 154230
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 464995 0 1117240 295303* 821,937 763,152 347275
2 380434 0 915033 300048* 614,985 492,240 247324
3 311098 0 749079 246875 502,204 346,525 176061
4 254729 0 613642 251813 361,829 215,230 125417
5 208104 0 502170 256850 245,320 125,798 89245
6 170516 0 411501 261987 149,514 66,094 63594
7 136413 0 329201 261987 67,214 25,615 44240
8 109130 0 263360 261987 1,373 451 30774
=====

2035419 0 4901226 2136850 2,764,376 2,035,105 1123930
*** PARAMETERS ***
\$/BBLRESV: 30.74 EQUIP VAL: 5,284
\$/BBLPROD: 41,753 WI OIL VAL: 1,189,950 RI OIL VAL: 657,175
WI PAYOUT: 3.3 GAS VAL: 845,153 GAS VAL: 466,754
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 3,164,320 WI TOTAL: 2,040,390 RI TOTAL: 1,123,930
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.92
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

237,289 38.0 359

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,197,240
LAST YR RI VAL: 1,355,590
LAST YR 8/8 VAL: 4,552,830

LAST YR OIL PROD: 14,553
LAST YR GAS PROD: 104,128
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 57550 - THOMPSON, WEBB -B- FULL WI DECIMAL = .800000 #WELLS: 3
RRC#, WELL#.....: 111 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3677
OPERATOR#, AGENT#: 534219 -
OPERATOR NAME....: MAVERICK ENERGY GROU
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 8200 EOR.....:
ALT RRC#: 111 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,260
LAST YR RI VAL: 5,740
LAST YR 8/8 VAL: 21,000

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 990200 - BIG FOOT OLMOS B SAND UNIT FULL WI DECIMAL = .818434 #WELLS: 169
RRC#, WELL#.....: 3380 - RRC DIST.: 01 FULL RI DECIMAL = .181566 DEPTH: 3280
OPERATOR#, AGENT#: 534219 -
OPERATOR NAME....: MAVERICK ENERGY GROU
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....: X
ALT LSE#: 990400 EOR.....:
ALT RRC#: 3380 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST			0	0	0					0
01	FRIO COUNTY										
34	PEARSALL ISD										
37	DEVINE ISD (FRIO CO)										
60	FRIO HOSPITAL DISTRI										
63	FRIO CO EMER SERVICE										
65	EVERGREEN UNDERGROUN										

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 480,140
LAST YR RI VAL:
LAST YR 8/8 VAL: 480,140

LAST YR OIL PROD: 30
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 48950 - PETERS, M. C. & E. E. W#5 FULL WI DECIMAL = .803369 #WELLS: 1
RRC#, WELL#.....: 1700 - RRC DIST.: 01 FULL RI DECIMAL = .196631 DEPTH: 4280
OPERATOR#, AGENT#: 537025 -

OPERATOR NAME....: MAZCO ENERGY LLC
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.:	ALT G\$ RRC:	1	1,069	0	0	70.10	4.69	4.69	.00	60202
ALT JOB#:	UNIT.....:	2	800	0	0	71.82	4.80	4.80	.00	46158
ALT LSE#:	EOR.....:	3	640	0	0	73.55	4.91	4.91	.00	37816
ALT RRC#:	GRAPH.....:	4	512	0	0	75.34	5.01	5.01	.00	30989
		5	409	0	0	77.16	5.13	5.13	.00	25390

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	3,430	0	0				200,555
-----	-------------------	---------	-----------	-------	---	---	--	--	--	---------

00	FRIO CO APPR DIST	1.000000	117,860	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	117,860	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	117,860							
60	FRIO HOSPITAL DISTRI	1.000000	117,860	1	0	60202	20000	40,202	37,327	13740
63	FRIO CO EMER SERVICE	1.000000	117,860	2	0	46158	20400	25,758	20,617	9161
65	EVERGREEN UNDERGROUN	1.000000	117,860	3	0	37816	20808	17,008	11,736	6526
				4	0	30989	21224	9,765	5,809	4651
				5	0	25390	21648	3,742	1,919	3313
				0	0	200555	104080	96,475	77,408	37391

\$/BBLRESV: 28.10	EQUIP VAL:	3,059		
\$/BBLPROD: 27,528	WI OIL VAL:	77,408	RI OIL VAL:	37,391
WI PAYOUT: 2.9	GAS VAL:	0	GAS VAL:	0
RI PAYOUT: 3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 117,860 WI TOTAL: 80,470 RI TOTAL: 37,390

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000	3.5		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,990
LAST YR RI VAL: 13,850
LAST YR 8/8 VAL: 40,840

LAST YR OIL PROD: 951
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82072 - NEAL TRUST UNIT FULL WI DECIMAL = .720000 #WELLS: 1
RRC#, WELL#.....: 17593 - RRC DIST.: 01 FULL RI DECIMAL = .280000 DEPTH: 5613
OPERATOR#, AGENT#: 589983 -
OPERATOR NAME....: MOSAIC TEXAS LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33645
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 37350 - MANN, EDWARD W#1 FULL WI DECIMAL = .820313 #WELLS: 1
RRC#, WELL#.....: 1697 - RRC DIST.: 01 FULL RI DECIMAL = .179687 DEPTH: 4280
OPERATOR#, AGENT#: 605938 -

OPERATOR NAME....: NEUMANN OIL & GAS, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	1,361	0	0	79.04	5.25	5.25	.00	88280
---	-----	-----	-----	8	1,225	0	0	79.04	5.25	5.25	.00 <td>79452</td>	79452
00	FRIO CO APPR DIST	1.000000	655,800	9	1,102	0	0	79.04	5.25	5.25	.00	71506
01	FRIO COUNTY	1.000000	655,800	10	992	0	0	79.04	5.25	5.25	.00	64356
30	CHARLOTTE ISD (FRIO	1.000000	655,800	11	893	0	0	79.04	5.25	5.25	.00	57920
60	FRIO HOSPITAL DISTRI	1.000000	655,800	12	803	0	0	79.04	5.25	5.25	.00	52128
63	FRIO CO EMER SERVICE	1.000000	655,800	13	723	0	0	79.04	5.25	5.25	.00	46915
65	EVERGREEN UNDERGROUN	1.000000	655,800	14	651	0	0	79.04	5.25	5.25	.00	42224
				15	586	0	0	79.04	5.25	5.25	.00	38001
				16	527	0	0	79.04	5.25	5.25	.00	34201
				17	474	0	0	79.04	5.25	5.25	.00	30781
				18	427	0	0	79.04	5.25	5.25	.00	27703
				19	384	0	0	79.04	5.25	5.25	.00	24933
				20	346	0	0	79.04	5.25	5.25	.00	22439
				=====	=====	=====						=====
					22,495	0	0					1,409,127

*** PARAMETERS ***

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
----	----------------	----------------	------------------	--------------------	----------------	-------------------	-------------------

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	1	0	0	147325	20000	127,325	118,219	30093
YRS FLAT:	FMVF:	8/8 RES:	2	0	0	135846	20400	115,446	92,404	24129
			3	0	0	125206	20808	104,398	72,036	19338
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02		4	0	0	115428	21224	94,204	56,036	15503
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02		5	0	0	106395	21648	84,747	43,457	12425
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5		6	0	0	98088	22080	76,008	33,600	9961
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		7	0	0	88280	22081	66,199	25,228	7796
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		8	0	0	79452	22081	57,371	18,848	6101
			9	0	0	71506	22081	49,425	13,998	4775
OP EXP \$/YR	OIL BOPD	GAS MCF/D	10	0	0	64356	22081	42,275	10,321	3737
-----	-----	-----	11	0	0	57920	22081	35,839	7,543	2924
20,000	7.4		12	0	0	52128	22081	30,047	5,452	2289
-----	-----	-----	13	0	0	46915	22081	24,834	3,884	1791
10.0 99			14	0	0	42224	22081	20,143	2,716	1402
			15	0	0	38001	22081	15,920	1,851	1097
			16	0	0	34201	22081	12,120	1,215	859
			17	0	0	30781	22081	8,700	752	672
			18	0	0	27703	22081	5,622	419	526
			19	0	0	24933	22081	2,852	183	411
			20	0	0	22439	22081	358	20	322

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/	=====	=====	=====	=====	=====	=====	=====	
GAS:	M B:	De/Dt:	/		0	0	1409127	435294	973,833	508,182	146151
PRD:	M B:	De/Dt:	/								

PROD WELLS: 1	EQ SCH#: 41	VAL: 4,000	\$/BBLRESV: 27.54	EQUIP VAL: 1,471	WI OIL VAL: 508,182	RI OIL VAL: 146,151
SERV WELLS:	EQ SCH#:	VAL:	WI PAYOUT: 4.8	GAS VAL: 0	GAS VAL: 0	
INJ WELLS:	EQ SCH#:	VAL:	RI PAYOUT: 5.4	PRD VAL: 0	PRD VAL: 0	
COMPRESSRS:	HP:	VAL:		=====	=====	=====
OTHER EQ VALUE(RCNLD):			8/8 VALUE: 655,800	WI TOTAL: 509,650	RI TOTAL: 146,150	

LAST YR WI VAL: 444,170
LAST YR RI VAL: 131,060
LAST YR 8/8 VAL: 575,230

LAST YR OIL PROD: 2,614
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 26850 - HICKEY, WILLIAM W#3-4

FULL WI DECIMAL = 1.000000

#WELLS: 2

RRC#, WELL#.....: 13897 - 3 RRC DIST.: 01

FULL RI DECIMAL = .000000

DEPTH: 4129

OPERATOR#, AGENT#: 605938 -

OPERATOR NAME....: NEUMANN OIL & GAS, L

OIL FIELD#.....: 85457500

OIL FIELD NAME...: STACY (OLMOS -A-)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 1,530	0	0	70.10	4.69	4.69	.00	107253
ALT JOB#:	2 1,453	0	0	71.82	4.80	4.80	.00	104390
ALT LSE#:	3 1,380	0	0	73.55	4.91	4.91	.00	101560
ALT RRC#:	4 1,311	0	0	75.34	5.01	5.01	.00	98830
	5 1,246	0	0	77.16	5.13	5.13	.00	96156
	6 1,183	0	0	79.04	5.25	5.25	.00	93574
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 1,124	0	0	79.04	5.25	5.25	.00	88895
	8 1,068	0	0	79.04	5.25	5.25	.00	84451
00 FRIO CO APPR DIST 1.000000 448,070	9 1,015	0	0	79.04	5.25	5.25	.00	80228
01 FRIO COUNTY 1.000000 448,070	10 964	0	0	79.04	5.25	5.25	.00	76217
34 PEARSALL ISD 1.000000 448,070	11 916	0	0	79.04	5.25	5.25	.00	72406
60 FRIO HOSPITAL DISTRI 1.000000 448,070	12 870	0	0	79.04	5.25	5.25	.00	68785
63 FRIO CO EMER SERVICE 1.000000 448,070	13 826	0	0	79.04	5.25	5.25	.00	65346
65 EVERGREEN UNDERGROUN 1.000000 448,070	14 785	0	0	79.04	5.25	5.25	.00	62079
	15 746	0	0	79.04	5.25	5.25	.00	58975
	16 708	0	0	79.04	5.25	5.25	.00	56026
	17 673	0	0	79.04	5.25	5.25	.00	53225
	18 639	0	0	79.04	5.25	5.25	.00	50563
	19 607	0	0	79.04	5.25	5.25	.00	48035
	20 577	0	0	79.04	5.25	5.25	.00	45633
	21 548	0	0	79.04	5.25	5.25	.00	43352
	22 521	0	0	79.04	5.25	5.25	.00	41184
	23 495	0	0	79.04	5.25	5.25	.00	39125
	24 470	0	0	79.04	5.25	5.25	.00	37169
*** PARAMETERS ***	25 446	0	0	79.04	5.25	5.25	.00	35310
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28	26 424	0	0	79.04	5.25	5.25	.00	33545
YRS FLAT: FMVF: 8/8 RES:	27 403	0	0	79.04	5.25	5.25	.00	31867
	28 383	0	0	79.04	5.25	5.25	.00	30274

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02

23,311

0

0

1,804,453

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D	1 0	0	107253	20000	87,253	81,013	0
	2 0	0	104390	20400	83,990	67,226	0
	3 0	0	101560	20808	80,752	55,720	0
20,000 4.3	4 0	0	98830	21224	77,606	46,163	0
	5 0	0	96156	21648	74,508	38,207	0
5.0 99	6 0	0	93574	22080	71,494	31,604	0
	7 0	0	88895	22081	66,814	25,462	0
	8 0	0	84451	22081	62,370	20,490	0
	9 0	0	80228	22081	58,147	16,468	0
	10 0	0	76217	22081	54,136	13,217	0
	11 0	0	72406	22081	50,325	10,592	0
ALT JAN 1 HYPERBOLIC FORECAST:	12 0	0	68785	22081	46,704	8,474	0
OIL: M B: De/Dt: /	13 0	0	65346	22081	43,265	6,767	0
GAS: M B: De/Dt: /	14 0	0	62079	22081	39,998	5,393	0
PRD: M B: De/Dt: /	15 0	0	58975	22081	36,894	4,289	0
	16 0	0	56026	22081	33,945	3,402	0
PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000	17 0	0	53225	22081	31,144	2,691	0
SERV WELLS: EQ SCH#: VAL:	18 0	0	50563	22081	28,482	2,121	0
INJ WELLS: EQ SCH#: VAL:	19 0	0	48035	22081	25,954	1,666	0
COMPRESSRS: HP: VAL:	20 0	0	45633	22081	23,552	1,303	0
OTHER EQ VALUE(RCNLD):	21 0	0	43352	22081	21,271	1,015	0
	22 0	0	41184	22081	19,103	786	0
	23 0	0	39125	22081	17,044	604	0
LAST YR WI VAL: 635,240	24 0	0	37169	22081	15,088	461	0
LAST YR RI VAL:	25 0	0	35310	22081	13,229	349	0
LAST YR 8/8 VAL: 635,240	26 0	0	33545	22081	11,464	260	0
	27 0	0	31867	22081	9,786	192	0
	28 0	0	30274	22081	8,193	138	0
LAST YR OIL PROD: 1,586	=====	=====	=====	=====	=====	=====	=====
LAST YR GAS PROD:	0	0	1804453	611942	1,192,511	446,073	0

REMARKS1: \$/BBLRESV: 19.14 EQUIP VAL: 1,992

REMARKS2: \$/BBLPROD: 3,738 WI OIL VAL: 446,073 RI OIL VAL: 0

MC1: WI PAYOUT: 5.6 GAS VAL: 0 GAS VAL: 0

MC2: RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 448,070 WI TOTAL: 448,070 RI TOTAL: 0

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81084 - GOOD W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 12413 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6815
OPERATOR#, AGENT#: 703393 -

OPERATOR NAME....: RESOURCE EXPL & PROD
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	718	0	0	70.10	4.69	4.69	.00	37749
ALT JOB#:	UNIT.....:	2	574	0	0	71.82	4.80	4.80	.00	30940
ALT LSE#:	EOR.....:	3	459	0	0	73.55	4.91	4.91	.00	25348
ALT RRC#:	GRAPH.....:	4	367	0	0	75.34	5.01	5.01	.00	20772
		5	294	0	0	77.16	5.13	5.13	.00	17019
		6	235	0	0	79.04	5.25	5.25	.00	13947
		7	188	0	0	79.04	5.25	5.25	.00	11158

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	718	0	0	70.10	4.69	4.69	.00	37749
---	-----	-----	-----	2	574	0	0	71.82	4.80	4.80	.00	30940
00	FRIO CO APPR DIST	1.000000	104,370	3	459	0	0	73.55	4.91	4.91	.00	25348
01	FRIO COUNTY	1.000000	104,370	4	367	0	0	75.34	5.01	5.01	.00	20772
32	DILLEY ISD	1.000000	104,370	5	294	0	0	77.16	5.13	5.13	.00	17019
60	FRIO HOSPITAL DISTRI	1.000000	104,370	6	235	0	0	79.04	5.25	5.25	.00	13947
63	FRIO CO EMER SERVICE	1.000000	104,370	7	188	0	0	79.04	5.25	5.25	.00	11158
65	EVERGREEN UNDERGROUN	1.000000	104,370									

				=====	=====	=====					=====
				2,835	0	0					156,933
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	37749	10000	27,749	25,764	11734
				2	0	0	30940	10200	20,740	16,601	8363
				3	0	0	25348	10404	14,944	10,312	5957
				4	0	0	20772	10612	10,160	6,044	4245
				5	0	0	17019	10824	6,195	3,177	3025
				6	0	0	13947	11040	2,907	1,285	2155
				7	0	0	11158	11040	118	45	1499
				=====	=====	=====	=====	=====	=====	=====	=====
				0	0	156933	74120	82,813	63,228	36978	

				\$/BBLRESV: 29.75	EQUIP VAL:	4,161					
				\$/BBLPROD: 38,320	WI OIL VAL:	63,228	RI OIL VAL:	36,978			
				WI PAYOUT: 3.4	GAS VAL:	0	GAS VAL:	0			
				RI PAYOUT: 3.8	PRD VAL:	0	PRD VAL:	0			
				8/8 VALUE:	104,370	WI TOTAL:	67,390	RI TOTAL:	36,980		

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000	2.2		
-----	-----	-----	-----
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 50,220
LAST YR RI VAL: 29,990
LAST YR 8/8 VAL: 80,210

LAST YR OIL PROD: 611
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/19/2023 MNRLSVIL

LEASE#, NAME.....: 82154 - CHILIPITIN LTD W#12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20675 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6833
OPERATOR#, AGENT#: 710557 -

OPERATOR NAME.....: RICKAWAY ENERGY, COR
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.770000	166,840	1	2,659	0	0	70.10	4.69	4.69	.00	139797
01	FRIO COUNTY	.770000	166,840	2	1,573	0	0	71.82	4.80	4.80	.00	84730
30	CHARLOTTE ISD (FRIO	.240000	52,000	3	1,177	0	0	73.55	4.91	4.91	.00	64926
34	PEARSALL ISD	.530000	114,840	4	941	0	0	75.34	5.01	5.01	.00	53205
60	FRIO HOSPITAL DISTRI	.770000	166,840									
63	FRIO CO EMER SERVICE	.770000	166,840									
65	EVERGREEN UNDERGROUN	.770000	166,840									
83	CHAROLTTE ISD (ATASC	.230000	49,830									

\$/BBLRESV: 25.07 EQUIP VAL: 4,817
\$/BBLPROD: 15,452 WI OIL VAL: 119,364 RI OIL VAL: 92,489
WI PAYOUT: 2.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 216,670 WI TOTAL: 124,180 RI TOTAL: 92,490

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
50,000 10.3
50.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81766 - WILLIAMS W#1 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 14999 - 1 RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6212
OPERATOR#, AGENT#: 710557 -
OPERATOR NAME....: RICKAWAY ENERGY, COR
OIL FIELD#.....: 35622100
OIL FIELD NAME...: GOLDFINCH (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
30 CHARLOTTE ISD (FRIO 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 36,830
LAST YR RI VAL: 31,670
LAST YR 8/8 VAL: 68,500

LAST YR OIL PROD: 42
LAST YR GAS PROD:

REMARKS1: API 163-33373
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/03/2023 MNRLSVIL

LEASE#, NAME.....: 82195 - PANTHER HOLLOW UNIT 1 W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18694 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6920
OPERATOR#, AGENT#: 784823 -

OPERATOR NAME.....: SINGLE BARREL OIL AN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	10,466	14,365	0	70.10	1.37	1.37	.00
ALT RRC#:	GRAPH.....:	2	8,896	11,492	0	71.82	1.39	1.39	.00
		3	7,561	9,193	0	73.55	1.43	1.43	.00
		4	6,427	7,354	0	75.34	1.46	1.46	.00
		5	5,463	5,883	0	77.16	1.49	1.49	.00
		6	4,643	4,707	0	79.04	1.52	1.52	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,947	3,765	0	79.04	1.52	1.52	.00	233993
---	-----	-----	-----	8	3,355	3,012	0	79.04	1.52	1.52	.00	198894
00	FRIO CO APPR DIST	1.000000	2,492,990	9	2,851	2,410	0	79.04	1.52	1.52	.00	169060
01	FRIO COUNTY	1.000000	2,492,990	10	2,424	1,928	0	79.04	1.52	1.52	.00	143701
32	DILLEY ISD	1.000000	2,492,990	11	2,060	1,542	0	79.04	1.52	1.52	.00	122146
60	FRIO HOSPITAL DISTRI	1.000000	2,492,990	12	1,751	1,233	0	79.04	1.52	1.52	.00	103824
63	FRIO CO EMER SERVICE	1.000000	2,492,990	13	1,488	987	0	79.04	1.52	1.52	.00	88250
65	EVERGREEN UNDERGROUN	1.000000	2,492,990	14	1,265	789	0	79.04	1.52	1.52	.00	75013
				15	1,075	631	0	79.04	1.52	1.52	.00	63761
				16	914	505	0	79.04	1.52	1.52	.00	54197
				17	777	404	0	79.04	1.52	1.52	.00	46067
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					65,363	70,200	0					3,700,095

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	14760	0	565010	40000	525,010	487,462	175624
				2	11980	0	491168	40800	450,368	360,479	132757
				3	9860	0	426981	41616	385,365	265,906	100356
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		4	8054	0	371236	42448	328,788	195,576	75873
YRS FLAT:	FMVF:	8/8 RES:		5	6575	0	322737	43296	279,441	143,295	57357
				6	5366	0	280652	44162	236,490	104,542	43372
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 2.04			7	4293	0	238286	44163	194,123	73,978	32022
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.04			8	3434	0	202328	44163	158,165	51,960	23642
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			9	2747	0	171807	44163	127,644	36,150	17458
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			10	2198	0	145899	44163	101,736	24,839	12891
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			11	1758	0	123904	44163	79,741	16,783	9520
				12	1407	0	105231	44163	61,068	11,080	7031
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	13	1125	0	89375	44163	45,212	7,071	5192
-----	-----	-----	-----	14	900	0	75913	44163	31,750	4,281	3835
40,000	31.1	44		15	720	0	64481	44163	20,318	2,362	2833
-----	-----	-----	-----	16	576	0	54773	44163	10,610	1,063	2092
15.0 99	20.0 99			17	461	0	46528	44163	2,365	205	1545
				=====	=====	=====	=====	=====	=====	=====	=====
					76214	0	3776309	738115	3,038,194	1,787,032	703400

					\$/BBLRESV: 35.72	EQUIP VAL: 2,555					
					\$/BBLPROD: 75,068	WI OIL VAL: 1,750,964	RI OIL VAL: 689,203				
ALT JAN 1 HYPERBOLIC FORECAST:					WI PAYOUT: 4.4	GAS VAL: 36,066	GAS VAL: 14,196				
OIL: M B: De/Dt: /					RI PAYOUT: 4.8	PRD VAL: 0	PRD VAL: 0				
GAS: M B: De/Dt: /						=====	=====				
PRD: M B: De/Dt: /					8/8 VALUE: 2,492,990	WI TOTAL: 1,789,590	RI TOTAL: 703,400				

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,282,640
LAST YR RI VAL: 527,600
LAST YR 8/8 VAL: 1,810,240

LAST YR OIL PROD: 8,478
LAST YR GAS PROD: 19,993

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 51250 - ROSENAUER, MATTIE W#9-13 FULL WI DECIMAL = .725000 #WELLS: 11
RRC#, WELL#.....: 37 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 3712
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 19,520
01 FRIO COUNTY 1.000000 19,520 \$/BBLRESV: .00 EQUIP VAL: 19,518
34 PEARSALL ISD 1.000000 19,520 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 19,520 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 19,520 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 19,520
8/8 VALUE: 19,520 WI TOTAL: 19,520 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

28,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 20,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,290
LAST YR RI VAL: 36,660
LAST YR 8/8 VAL: 77,950

LAST YR OIL PROD: 802
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 11150 - BURNS, JANE -C- W#5-6,19-21,23 FULL WI DECIMAL = .810000 #WELLS: 17
RRC#, WELL#.....: 91 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3503
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 4900	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 91	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	23,420						
01	FRIO COUNTY	1.000000	23,420	\$/BBLRESV: .00	EQUIP VAL: 23,422				
37	DEVINE ISD (FRIO CO)	1.000000	23,420	\$/BBLPROD: 0	WI OIL VAL: 0	RI OIL VAL: 0			
60	FRIO HOSPITAL DISTRI	1.000000	23,420	WI PAYOUT: .0	GAS VAL: 0	GAS VAL: 0			
63	FRIO CO EMER SERVICE	1.000000	23,420	RI PAYOUT: .0	PRD VAL: 0	PRD VAL: 0			
65	EVERGREEN UNDERGROUN	1.000000	23,420		=====	=====			=====
				8/8 VALUE: 23,420	WI TOTAL: 23,420	RI TOTAL: 0			

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
20,000		
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	6	EQ SCH#: 41	VAL: 24,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,030
LAST YR RI VAL: 4,760
LAST YR 8/8 VAL: 30,790

LAST YR OIL PROD: 354
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 47150 - OPPENHEIMER, JESSE D. FULL WI DECIMAL = .810000 #WELLS: 9
RRC#, WELL#.....: 96 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3280
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	.690000		0	0	0	0	0	0	0	0
01	FRIO COUNTY	.690000									
34	PEARSALL ISD	.690000									
60	FRIO HOSPITAL DISTRI	.690000									
63	FRIO CO EMER SERVICE	.690000									
65	EVERGREEN UNDERGROUN	.690000									
83	CHAROLTTE ISD (ATASC	.310000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE:
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 22.30 ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,420
LAST YR RI VAL:
LAST YR 8/8 VAL: 23,420

LAST YR OIL PROD: 4
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 56850 - THOMPSON, DENNIS W#9,11-15 FULL WI DECIMAL = .800000 #WELLS: 12
RRC#, WELL#.....: 108 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3550
OPERATOR#, AGENT#: 900277 -

OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	23,420						
01	FRIO COUNTY	1.000000	23,420	\$/BBLRESV:	.00	EQUIP VAL:	23,422		
34	PEARSALL ISD	1.000000	23,420	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	23,420	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	23,420	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	23,420			=====		=====	
				8/8 VALUE:	23,420	WI TOTAL:	23,420	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
38,000		
-----	-----	-----
100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	6	EQ SCH#:	41	VAL:	24,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 47,620
LAST YR RI VAL: 24,160
LAST YR 8/8 VAL: 71,780

LAST YR OIL PROD: 556
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 51150 - ROCHE, LUCY FULL WI DECIMAL = .791771 #WELLS: 3
RRC#, WELL#.....: 122 - RRC DIST.: 01 FULL RI DECIMAL = .208229 DEPTH: 3717
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 7100 EOR.....:
ALT RRC#: 122 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/15/2023 MNRLSVIL

LEASE#, NAME.....: 7350 - BORDOVSKY, J. S. "A" FULL WI DECIMAL = .815000 #WELLS: 5
RRC#, WELL#.....: 4373 - RRC DIST.: 01 FULL RI DECIMAL = .185000 DEPTH: 3675
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 3800 EOR.....:
ALT RRC#: 4373 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 15,610
01 FRIO COUNTY 1.000000 15,610 \$/BBLRESV: .00 EQUIP VAL: 15,614
37 DEVINE ISD (FRIO CO) 1.000000 15,610 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 15,610 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 15,610 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 15,610
8/8 VALUE: 15,610 WI TOTAL: 15,610 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

22,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 70,630
LAST YR RI VAL: 29,930
LAST YR 8/8 VAL: 100,560

LAST YR OIL PROD: 260
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 17690 - DICKERSON, WALTER E. ESTATE FULL WI DECIMAL = .700066 #WELLS: 6
RRC#, WELL#.....: 8092 - RRC DIST.: 01 FULL RI DECIMAL = .299934 DEPTH: 3350
OPERATOR#, AGENT#: 945191 -

OPERATOR NAME.....: WSM
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6210 EOR.....:
ALT RRC#: 8092 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	52,970	1	425	0	0	70.10	4.69	4.69	.00	20857
01	FRIO COUNTY	1.000000	52,970	2	340	0	0	71.82	4.80	4.80	.00	17095
37	DEVINE ISD (FRIO CO)	1.000000	52,970	3	272	0	0	73.55	4.91	4.91	.00	14005
60	FRIO HOSPITAL DISTRI	1.000000	52,970	4	217	0	0	75.34	5.01	5.01	.00	11477
63	FRIO CO EMER SERVICE	1.000000	52,970		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	52,970		1,254	0	0					63,434
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				--	-----	-----	-----	-----	-----	-----	-----	-----
				1	0	0	20857	10000	10,857	10,081	8333	
				2	0	0	17095	10200	6,895	5,519	5939	
				3	0	0	14005	10404	3,601	2,485	4231	
				4	0	0	11477	10612	865	514	3015	
					=====	=====	=====	=====	=====	=====	=====	=====
					0	0	63434	41216	22,218	18,599	21518	

\$/BBLRESV: 21.20 EQUIP VAL: 12,846
\$/BBLPROD: 20,438 WI OIL VAL: 18,599 RI OIL VAL: 21,518
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 52,970 WI TOTAL: 31,450 RI TOTAL: 21,520

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000 1.3

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,870
LAST YR RI VAL: 1,140
LAST YR 8/8 VAL: 16,010

LAST YR OIL PROD: 1,057
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 36790 - LOZANO, HECTOR C. W#1-3

FULL WI DECIMAL = .790000

#WELLS: 3

RRC#, WELL#.....: 8603 - RRC DIST.: 01

FULL RI DECIMAL = .210000

DEPTH: 3585

OPERATOR#, AGENT#: 945191 -

OPERATOR NAME....: WSM

OIL FIELD#.....: 50469001

OIL FIELD NAME...: KYOTE

8/8 ANNUAL

8/8 ANNUAL

8/8 ANNUAL

OIL

WIGAS

RIGAS

PRD

WI OIL

ALT FRZ.: ALT G\$ RRC: 14212

ALT JOB#: 416300 UNIT.....: 0

ALT LSE#: 6675 EOR.....: 0

ALT RRC#: 8603 GRAPH.....: 0

1 1,143 0 0 70.10 4.69 4.69 .00 63298

2 914 0 0 71.82 4.80 4.80 .00 51881

3 731 0 0 73.55 4.91 4.91 .00 42505

4 585 0 0 75.34 5.01 5.01 .00 34831

5 468 0 0 77.16 5.13 5.13 .00 28538

6 374 0 0 79.04 5.25 5.25 .00 23387

7 299 0 0 79.04 5.25 5.25 .00 18709

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 167,290

01 FRIO COUNTY 1.000000 167,290

37 DEVINE ISD (FRIO CO) 1.000000 167,290

60 FRIO HOSPITAL DISTRI 1.000000 167,290

63 FRIO CO EMER SERVICE 1.000000 167,290

65 EVERGREEN UNDERGROUN 1.000000 167,290

WI GAS

WI PRD

WI GROSS

OPERATING

WI NET

PV WI NET

PV RI NET

REVENUE

REVENUE

REVENUE

EXPENSES

REVENUE

REVENUE

REVENUE

YR

1 0 0 63298 16000 47,298 43,915 15690

2 0 0 51881 16320 35,561 28,463 11183

3 0 0 42505 16646 25,859 17,843 7967

4 0 0 34831 16978 17,853 10,619 5677

5 0 0 28538 17318 11,220 5,753 4045

6 0 0 23387 17665 5,722 2,529 2882

7 0 0 18709 17665 1,044 398 2005

0 0 263149 118592 144,557 109,520 49449

*** PARAMETERS ***

\$/BBLRESV: 30.72

EQUIP VAL: 8,323

\$/BBLPROD: 39,609

WI OIL VAL: 109,520

RI OIL VAL: 49,449

WI PAYOUT: 3.5

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: 3.8

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 167,290

WI TOTAL: 117,840

RI TOTAL: 49,450

OIL WELLHEAD PRICE: 95.37

GAS WI GR PRICE: 7.02

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 7.02

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

16,000 3.5

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 142,670

LAST YR RI VAL: 57,430

LAST YR 8/8 VAL: 200,100

LAST YR OIL PROD: 1,346

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81146 - WIER W#1 FULL WI DECIMAL = .700000 #WELLS: 1
RRC#, WELL#.....: 12528 - RRC DIST.: 01 FULL RI DECIMAL = .300000 DEPTH: 8774
OPERATOR#, AGENT#: 945191 -

OPERATOR NAME....: WSM
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	70.10	4.69	4.69	.00	1619
				=====	=====	=====					=====
					33	0					1,619
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	1540	79	73	647	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	8,160								
01	FRIO COUNTY	1.000000	8,160		0	0	1540	79	73	647	
30	CHARLOTTE ISD (FRIO	1.000000	8,160								
60	FRIO HOSPITAL DISTRI	1.000000	8,160								
63	FRIO CO EMER SERVICE	1.000000	8,160								
65	EVERGREEN UNDERGROUN	1.000000	8,160								
				\$/BBLRESV: 3.26		EQUIP VAL: 7,435					
				\$/BBLPROD: 1,043		WI OIL VAL: 73		RI OIL VAL: 647			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		8,160	WI TOTAL: 7,510		RI TOTAL: 650		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,540 .1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 52
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....:	81339 - SCHMIDT W#1-2	FULL WI DECIMAL = .800000	#WELLS: 2
RRC#, WELL#.....:	12920 - RRC DIST.: 01	FULL RI DECIMAL = .200000	DEPTH: 7428

OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...	--	-----	-----	----	----	----	----	-----
ZORRA OIL & GAS								
69981125								
PEARSALL (AUSTIN CHALK)								

ALT FRZ.:	ALT G\$ RRC:	2	526	0	0	71.82	4.80	4.80	.00	30222
ALT JOB#:	UNIT.....:	3	420	0	0	73.55	4.91	4.91	.00	24760
ALT LSE#:	EOR.....:	4	336	0	0	75.34	5.01	5.01	.00	20290
ALT RRC#:	GRAPH.....:	5	269	0	0	77.16	5.13	5.13	.00	16624
		6	215	0	0	79.04	5.25	5.25	.00	13623

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	2,469	0	0	144,943

01	FRIO COUNTY	1.000000	101,370		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
34	PEARSALL ISD	1.000000	101,370	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	101,370	--	-----	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	101,370	1	0	0	39424	10000	29,424	27,320	9191
65	EVERGREEN UNDERGROUN	1.000000	101,370	2	0	0	30222	10200	20,022	16,026	6126
				3	0	0	24760	10404	14,356	9,906	4365
				4	0	0	20290	10612	9,678	5,757	3110
				5	0	0	16624	10824	5,800	2,974	2216
				6	0	0	13623	11040	2,583	1,142	1579
					=====	=====	=====	=====	=====	=====	=====
					0	0	144943	63080	81,863	63,125	26587

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/03/2023 MNRLSVIL

LEASE#, NAME.....: 81396 - DOUBLE BARREL UNIT W#1 FULL WI DECIMAL = .696050 #WELLS: 1
RRC#, WELL#.....: 12925 - RRC DIST.: 01 FULL RI DECIMAL = .303950 DEPTH: 8103
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 167,190
01 FRIO COUNTY 1.000000 167,190
34 PEARSALL ISD 1.000000 167,190
60 FRIO HOSPITAL DISTRI 1.000000 167,190
63 FRIO CO EMER SERVICE 1.000000 167,190
65 EVERGREEN UNDERGROUN 1.000000 167,190

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 1,208 0 0 70.10 4.69 4.69 .00 58942
2 966 0 0 71.82 4.80 4.80 .00 48311
3 773 0 0 73.55 4.91 4.91 .00 39579
4 618 0 0 75.34 5.01 5.01 .00 32434
5 494 0 0 77.16 5.13 5.13 .00 26574
6 395 0 0 79.04 5.25 5.25 .00 21777
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 0 0 58942 18000 40,942 38,014 24002
2 0 0 48311 18360 29,951 23,973 17106
3 0 0 39579 18727 20,852 14,388 12187
4 0 0 32434 19101 13,333 7,931 8684
5 0 0 26574 19484 7,090 3,636 6187
6 0 0 21777 19873 1,904 841 4409
=====

8/8 VALUE: 167,190 WI TOTAL: 94,610 RI TOTAL: 72,580

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

18,000 3.7

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 49,500
LAST YR RI VAL: 44,620
LAST YR 8/8 VAL: 94,120

LAST YR OIL PROD: 1,060
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81397 - VOGEL W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 13080 - RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 7140
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81887 - CULPEPPER 2H UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16115 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6460
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 170,090
01 FRIO COUNTY 1.000000 170,090
34 PEARSALL ISD 1.000000 170,090
60 FRIO HOSPITAL DISTRI 1.000000 170,090
63 FRIO CO EMER SERVICE 1.000000 170,090
65 EVERGREEN UNDERGROUN 1.000000 170,090

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL	REVENUE
1	1,274		0		0		70.10	4.69		4.69		.00				66981
2	1,019		0		0		71.82	4.80		4.80		.00				54899
3	815		0		0		73.55	4.91		4.91		.00				44977
4	652		0		0		75.34	5.01		5.01		.00				36858
5	521		0		0		77.16	5.13		5.13		.00				30198
6	417		0		0		79.04	5.25		5.25		.00				24747
=====																
	4,698		0		0											258,660

YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET	REVENUE
1	0		0		66981		20000		46,981		43,621		20820			
2	0		0		54899		20400		34,499		27,613		14839			
3	0		0		44977		20808		24,169		16,677		10571			
4	0		0		36858		21224		15,634		9,300		7533			
5	0		0		30198		21648		8,550		4,384		5367			
6	0		0		24747		22080		2,667		1,179		3824			
=====																
	0		0		258660		126160		132,500		102,774		62954			

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 170,090 WI TOTAL: 107,140 RI TOTAL: 62,950
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000	3.9		

	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 100,190
LAST YR RI VAL: 61,380
LAST YR 8/8 VAL: 161,570

LAST YR OIL PROD: 1,249
LAST YR GAS PROD:

REMARKS1: API 163-33494
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81897 - CULPEPPER 1H UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16214 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6557

OPERATOR#, AGENT#: 953602 -
OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	164	0	70.10	4.69	4.69	.00	8622
				=====	=====	=====					=====
					164	0					8,622
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	8210	412	383	2680	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	8,640								
01	FRIO COUNTY	1.000000	8,640		0	0	8210	412	383	2680	
34	PEARSALL ISD	1.000000	8,640								
60	FRIO HOSPITAL DISTRI	1.000000	8,640	\$/BBLRESV: 3.13		EQUIP VAL:		5,577			
63	FRIO CO EMER SERVICE	1.000000	8,640	\$/BBLPROD: 1,021		WI OIL VAL:		383		RI OIL VAL:	
65	EVERGREEN UNDERGROUN	1.000000	8,640	WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		8,640		WI TOTAL:		5,960	
								RI TOTAL:		2,680	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,210 .5

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,250
LAST YR RI VAL: 3,820
LAST YR 8/8 VAL: 11,070

LAST YR OIL PROD: 183
LAST YR GAS PROD:

REMARKS1: API 163-33480
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81929 - NEWSOM W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16688 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5348
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	933	0	0	70.10	4.69	4.69	.00	49052
ALT RRC#:	GRAPH.....:	2	605	0	0	71.82	4.80	4.80	.00	32588
		3	453	0	0	73.55	4.91	4.91	.00	24989
		=====	=====	=====						=====
			1,991	0	0					106,629

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	74,600	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	74,600	1	0	0	49052	20000	29,052	26,974	15247
34	PEARSALL ISD	1.000000	74,600	2	0	0	32588	20400	12,188	9,755	8808
60	FRIO HOSPITAL DISTRI	1.000000	74,600	3	0	0	24989	20808	4,181	2,885	5874
63	FRIO CO EMER SERVICE	1.000000	74,600		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	74,600		0	0	106629	61208	45,421	39,614	29929

\$/BBLRESV:	26.54	EQUIP VAL:	5,058		
\$/BBLPROD:	16,006	WI OIL VAL:	39,614	RI OIL VAL:	29,929
WI PAYOUT:	2.8	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	74,600	WI TOTAL:	44,670	RI TOTAL:	29,930

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
20,000	3.3		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,910
LAST YR RI VAL: 17,830
LAST YR 8/8 VAL: 39,740

LAST YR OIL PROD: 647
LAST YR GAS PROD:

REMARKS1: API 163-33575
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81943 - KOTZEBUE W#1 FULL WI DECIMAL = .720000 #WELLS: 1
RRC#, WELL#.....: 17063 - 01 RRC DIST.: 01 FULL RI DECIMAL = .280000 DEPTH: 6873
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME.....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	686	0	0	70.10	4.69	4.69	.00	34624
ALT JOB#:	UNIT.....:	2	548	0	0	71.82	4.80	4.80	.00	28379
ALT LSE#:	EOR.....:	3	439	0	0	73.55	4.91	4.91	.00	23250
ALT RRC#:	GRAPH.....:	4	351	0	0	75.34	5.01	5.01	.00	19053
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			2,024	0	0					105,306

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	69,970	1	0	0	34624	16000	18,624	17,292	12556
01	FRIO COUNTY	1.000000	69,970	2	0	0	28379	16320	12,059	9,652	8949
34	PEARSALL ISD	1.000000	69,970	3	0	0	23250	16646	6,604	4,557	6376
60	FRIO HOSPITAL DISTRI	1.000000	69,970	4	0	0	19053	16978	2,075	1,234	4543
63	FRIO CO EMER SERVICE	1.000000	69,970								
65	EVERGREEN UNDERGROUN	1.000000	69,970								
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	105306	65944	39,362	32,735	32424

\$/BBLRESV: 22.47	EQUIP VAL:	4,817	
\$/BBLPROD: 21,650	WI OIL VAL:	32,735	RI OIL VAL: 32,424
WI PAYOUT: 3.1	GAS VAL:	0	GAS VAL: 0
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL: 0
=====			
8/8 VALUE:	69,970	WI TOTAL:	37,550 RI TOTAL: 32,420

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02		
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02		
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE: ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D PROD BBL/D
-----	-----	-----
16,000	2.1	
-----	-----	-----
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL: 6,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 29,120
LAST YR RI VAL: 25,580
LAST YR 8/8 VAL: 54,700

LAST YR OIL PROD: 894
LAST YR GAS PROD:

REMARKS1: API 163-33589
REMARKS2:
MC1:
MC2:

LAST UPDATE: 3/20/2023 MNRLSVIL

#WELLS: 3

DEPTH: 3285

OIL FIELD NAME...: BIG FOOT

ALT RRC#: 44 GRAPH.....:

00	FRIO CO APPR DIST	1.000000	52,230
----	-------------------	----------	--------

01	FRIIO COUNTY	1.000000	52,230
----	--------------	----------	--------

37	DEVINE ISD (FRIO CO)	1.000000	52,230
----	----------------------	----------	--------

60	FRIO HOSPITAL DISTRI	1.000000	52,230
----	----------------------	----------	--------

63	FRIO CO EMER SERVICE	1.000000	52,230
----	----------------------	----------	--------

65	EVERGREEN UNDERGROUN	1.000000	52,230
----	----------------------	----------	--------

	\$/BBLPROD: 21,358
--	--------------------

WI PAYOUT:	.0
------------	----

RI PAYOUT:	2.9
------------	-----

8/8 VALUE:	52,230	WI TOTAL:	33,660	RI TOTAL:	18,570
------------	--------	-----------	--------	-----------	--------

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02

TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
--------------	----------	-----------	------------

10,000	1.5
--------	-----

30.0 1

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000

SERV WELLS: EQ SCH#: VAL:

INJ	WELLS:	EQ	SCH#:	VAL:
-----	--------	----	-------	------

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 39,370

LAST YR RI VAL: 20,850

LAST YR 8/8 VAL: 60,220

LAST YR OIL PROD: 509

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 10150 - BURNS, ELLA FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 801 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3655
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4100 EOR.....:
ALT RRC#: 801 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.900000		0	0	0					0
01	FRIO COUNTY	.900000									
37	DEVINE ISD (FRIO CO)	.900000									
60	FRIO HOSPITAL DISTRI	.900000									
63	FRIO CO EMER SERVICE	.900000									
65	EVERGREEN UNDERGROUN	.900000									
83	CHAROLTTE ISD (ATASC	.100000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 97.07 GAS WI GR PRICE: 2.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 11050 - BURNS, JANE -B- FULL WI DECIMAL = .750000 #WELLS: 10
RRC#, WELL#.....: 802 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3623
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5100 EOR.....:
ALT RRC#: 802 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82420 - ALLERKAMP FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 18345 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 6073

OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-32115
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2023 MNRLSVIL

LEASE#, NAME.....: 22450 - HALFF & OPPENHEIMER FULL WI DECIMAL = .792969 #WELLS: 12
RRC#, WELL#.....: 1364 - RRC DIST.: 01 FULL RI DECIMAL = .207031 DEPTH: 4015

OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	8,612	0	67.97	4.69	4.69	.00	464170
				=====	=====	=====					=====
					8,612	0					464,170
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	464170	364569	99,601	92,478	113007
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	227,790								
01	FRIO COUNTY	1.000000	227,790		0	0	464170	364569	99,601	92,478	113007
34	PEARSALL ISD	1.000000	227,790								
60	FRIO HOSPITAL DISTRI	1.000000	227,790								
63	FRIO CO EMER SERVICE	1.000000	227,790								
65	EVERGREEN UNDERGROUN	1.000000	227,790								
				\$/BBLRESV: 13.54		EQUIP VAL:		22,306			
				\$/BBLPROD: 4,135		WI OIL VAL:		92,478		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
				8/8 VALUE:		227,790		WI TOTAL:		114,780	
										RI TOTAL:	
										113,010	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.46 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
364,569	28.2		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 20,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: 1 EQ SCH#: 41 VAL: 4,000
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 311,040
LAST YR RI VAL: 354,700
LAST YR 8/8 VAL: 665,740

LAST YR OIL PROD: 11,654
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2023 MNRLSVIL

LEASE#, NAME.....: 41350 - MELMS ESTATE W#1H,3 FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 8013 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3987

OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.:	ALT G\$ RRC:	14212	1	7,606	0	0	68.06	4.69	4.69	.00	388248
ALT JOB#:	UNIT.....:		2	4,930	0	0	69.69	4.80	4.80	.00	257679
ALT LSE#:	EOR.....:		3	3,690	0	0	71.40	4.91	4.91	.00	197600
ALT RRC#:	GRAPH.....:		=====	=====	=====	=====					=====
				16,226	0	0					843,527

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	487,950	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	487,950	1	0	0	388248	188965	199,283	185,030	120680
34	PEARSALL ISD	1.000000	487,950	2	0	0	257679	192744	64,935	51,974	69648
60	FRIO HOSPITAL DISTRI	1.000000	487,950	3	0	0	197600	196598	1,002	691	46443
63	FRIO CO EMER SERVICE	1.000000	487,950	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	487,950		0	0	843527	578307	265,220	237,695	236771

\$/BBLRESV:	19.53	EQUIP VAL:	13,488		
\$/BBLPROD:	11,782	WI OIL VAL:	237,695	RI OIL VAL:	236,771
WI PAYOUT:	1.8	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====	=====		
8/8 VALUE:	487,950	WI TOTAL:	251,180	RI TOTAL:	236,770

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 92.57	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
188,965	26.9	
-----	-----	-----
	40.0 1	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	2	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:	2	EQ SCH#:	41	VAL:	8,000
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:	95,030
LAST YR RI VAL:	142,860
LAST YR 8/8 VAL:	237,890

LAST YR OIL PROD:	10,679
LAST YR GAS PROD:	

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2023 MNRLSVIL

LEASE#, NAME.....: 81705 - ALLERKAMP, ERNEST E. W#1,2H,3 FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 14516 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7236
OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 69981500	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)	---	---	---	---	---	---	---	---
ALT FRZ.:	1 11,635	0	0	67.94	4.69	4.69	.00	592861
ALT JOB#:	2 8,707	0	0	69.60	4.80	4.80	.00	454505
ALT LSE#:	3 6,965	0	0	71.29	4.91	4.91	.00	372433
ALT RRC#:	=====	=====	=====					=====
	27,307	0	0					1,419,799

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	657,530	---	---	---	---	---	---	---
01	FRIO COUNTY	1.000000	657,530	1 0	0	592861	500000*	92,861	86,220	184281
34	PEARSALL ISD	1.000000	657,530	2 0	0	454505	312067	142,438	114,008	122848
60	FRIO HOSPITAL DISTRI	1.000000	657,530	3 0	0	372433	318309	54,124	37,346	87535
63	FRIO CO EMER SERVICE	1.000000	657,530	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	657,530	0	0	1419799	1130376	289,423	237,574	394664
				\$/BBLRESV:	11.60	EQUIP VAL:	25,291			
				\$/BBLPROD:	8,314	WI OIL VAL:	237,574	RI OIL VAL:	394,664	
				WI PAYOUT:	2.5	GAS VAL:	0	GAS VAL:	0	
				RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0	
						=====			=====	
				8/8 VALUE:	657,530	WI TOTAL:	262,870	RI TOTAL:	394,660	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.43 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
305,949	38.1		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: 1 EQ SCH#: 41 VAL: 6,000
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 298,750
LAST YR RI VAL: 371,080
LAST YR 8/8 VAL: 669,830

LAST YR OIL PROD: 9,360
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/08/2023 MNRLSVIL

LEASE#, NAME.....: 81045 - BURKHARDT, KATIE W#1 FULL WI DECIMAL = .833333 #WELLS: 1
RRC#, WELL#.....: 11978 - RRC DIST.: 01 FULL RI DECIMAL = .166667 DEPTH: 6572
OPERATOR#, AGENT#: 104953 - 15

OPERATOR NAME....: BRYMER CONTRACTING I
OIL FIELD#.....: 73314500
OIL FIELD NAME...: PRUITT, N. (4500)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .370000 26,650
01 FRIO COUNTY .370000 26,650
30 CHARLOTTE ISD (FRIO .370000 26,650
60 FRIO HOSPITAL DISTRI .370000 26,650
63 FRIO CO EMER SERVICE .370000 26,650
65 EVERGREEN UNDERGROUN .370000 26,650
83 CHAROLTTE ISD (ATASC .630000 45,370

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 728 0 0 70.10 4.69 4.69 .00 42527
2 655 0 0 71.82 4.80 4.80 .00 39214
3 589 0 0 73.55 4.91 4.91 .00 36142
4 530 0 0 75.34 5.01 5.01 .00 33320
5 477 0 0 77.16 5.13 5.13 .00 30712
6 429 0 0 79.04 5.25 5.25 .00 28314
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 0 0 42527 25532 16,995 15,780 7932
2 0 0 39214 26042 13,172 10,542 6360
3 0 0 36142 26563 9,579 6,609 5097
4 0 0 33320 27095 6,225 3,703 4086
5 0 0 30712 27636 3,076 1,577 3275
6 0 0 28314 28189 125 55 2625
=====

\$/BBLRESV: 13.48 EQUIP VAL: 4,369
\$/BBLPROD: 21,866 WI OIL VAL: 38,266 RI OIL VAL: 29,375
WI PAYOUT: 3.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 72,020 WI TOTAL: 42,640 RI TOTAL: 29,380
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

25,532 2.1

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 43,740
LAST YR RI VAL: 28,060
LAST YR 8/8 VAL: 71,800

LAST YR OIL PROD: 778
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2023 MNRLSVIL

LEASE#, NAME.....: 81850 - ALINE WILLIAMS UN A W#1H,3H-4H FULL WI DECIMAL = .760500 #WELLS: 3
RRC#, WELL#.....: 15831 - RRC DIST.: 01 FULL RI DECIMAL = .239500 DEPTH: 8414
OPERATOR#, AGENT#: 148108 - 15

OPERATOR NAME.....: CHEYENNE PETROLEUM C
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	719,490	1	7,215	8,162	0	70.10	5.26	5.26	.00	384639
01	FRIO COUNTY	1.000000	719,490	2	5,772	6,529	0	71.82	5.37	5.37	.00	315262
34	PEARSALL ISD	1.000000	719,490	3	4,617	5,223	0	73.55	5.50	5.50	.00	258284
60	FRIO HOSPITAL DISTRI	1.000000	719,490	4	3,694	4,178	0	75.34	5.63	5.63	.00	211656
63	FRIO CO EMER SERVICE	1.000000	719,490		21,298	24,092	0					1,169,841
65	EVERGREEN UNDERGROUN	1.000000	719,490									

WI GAS REVENUE
WI PRD REVENUE
WI GROSS REVENUE
OPERATING EXPENSES
WI NET REVENUE
PV WI NET REVENUE
PV RI NET REVENUE
\$ / BBL RESV: 21.85
\$ / BBL PROD: 21,055
WI PAYOUT: 2.5
RI PAYOUT: 2.9
EQUIP VAL: 19,269
WI OIL VAL: 353,866
GAS VAL: 29,964
PRD VAL: 0
RI OIL VAL: 291,690
GAS VAL: 24,699
PRD VAL: 0
8/8 VALUE: 719,490
WI TOTAL: 403,100
RI TOTAL: 316,390

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.87
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.87
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
196,228 22.1 25
20.0 99 20.0 99
ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):
LAST YR WI VAL: 408,610
LAST YR RI VAL: 319,210
LAST YR 8/8 VAL: 727,820
LAST YR OIL PROD: 8,088
LAST YR GAS PROD: 9,097
REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2023 MNRLSVIL

LEASE#, NAME.....: 81916 - ALINE WILLIAMS UNIT B W#1H FULL WI DECIMAL = .760500 #WELLS: 1
RRC#, WELL#.....: 265483 - 1H RRC DIST.: 01 FULL RI DECIMAL = .239500 DEPTH: 11400
OPERATOR#, AGENT#: 148108 - 15

OPERATOR NAME....: CHEYENNE PETROLEUM C
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	41,430	1	23550	0	38452	24447	14,005	13,003	11291
01	FRIO COUNTY	1.000000	41,430	2	19269	0	28427	24935	3,492	2,794	7259
34	PEARSALL ISD	1.000000	41,430								
60	FRIO HOSPITAL DISTRI	1.000000	41,430		42819	0	66879	49382	17,497	15,797	18550
63	FRIO CO EMER SERVICE	1.000000	41,430								
65	EVERGREEN UNDERGROUN	1.000000	41,430								
					\$/BBLRESV: 16.57		EQUIP VAL:	7,081			
					\$/BBLPROD: 7,468		WI OIL VAL:	5,683	RI OIL VAL:	6,673	
					WI PAYOUT: .0		GAS VAL:	10,114	GAS VAL:	11,877	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	41,430	WI TOTAL:	22,880	RI TOTAL:	18,550	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 7.89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.89
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 92.80 ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

24,447 1.0 18

40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,000
LAST YR RI VAL: 22,940
LAST YR 8/8 VAL: 52,940

LAST YR OIL PROD: 245
LAST YR GAS PROD: 5,081

REMARKS1: RRC 265483
REMARKS2: API 163-33447
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2023 MNRLSVIL

LEASE#, NAME.....: 81244 - JONES, NEWT W#5 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 5575 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 7080

OPERATOR#, AGENT#: 286618 - 15
OPERATOR NAME....: FRIO OIL & GAS, LTD.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	1,954	0	0	70.10	4.69	4.69	.00	109580
ALT RRC#:	GRAPH.....:	2	1,462	0	0	71.82	4.80	4.80	.00	84001
		3	1,169	0	0	73.55	4.91	4.91	.00	68819
		=====	=====	=====						=====
			4,585	0	0					262,400

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	122,800	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	122,800	1	0	0	109580	62985	46,595	43,263	25546
34	PEARSALL ISD	1.000000	122,800	2	0	0	84001	64244	19,757	15,813	17028
60	FRIO HOSPITAL DISTRI	1.000000	122,800	3	0	0	68819	65529	3,290	2,270	12131
63	FRIO CO EMER SERVICE	1.000000	122,800		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	122,800		0	0	262400	192758	69,642	61,346	54705

\$/BBLRESV:	16.73	EQUIP VAL:	6,744		
\$/BBLPROD:	11,982	WI OIL VAL:	61,346	RI OIL VAL:	54,705
WI PAYOUT:	2.5	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	122,800	WI TOTAL:	68,090	RI TOTAL:	54,710

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
62,985	6.4		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 64,860
LAST YR RI VAL: 47,920
LAST YR 8/8 VAL: 112,780

LAST YR OIL PROD: 2,304
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2023 MNRLSVIL

LEASE#, NAME.....: 81466 - SHANKLE W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 13275 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 6715
OPERATOR#, AGENT#: 286618 - 15

OPERATOR NAME....: FRIO OIL & GAS, LTD.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	170,140	1	1,893	0	0	70.10	4.69	4.69	.00	106159
01	FRIO COUNTY	1.000000	170,140	2	1,417	0	0	71.82	4.80	4.80	.00	81415
34	PEARSALL ISD	1.000000	170,140	3	1,133	0	0	73.55	4.91	4.91	.00	66701
60	FRIO HOSPITAL DISTRI	1.000000	170,140	4	906	0	0	75.34	5.01	5.01	.00	54659
63	FRIO CO EMER SERVICE	1.000000	170,140									
65	EVERGREEN UNDERGROUN	1.000000	170,140									
					5,349	0	0					308,934

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	0	0	106159	44712	61,447	57,052	24749
60	0	0	81415	45606	35,809	28,662	16504
63	0	0	66701	46518	20,183	13,926	11758
65	0	0	54659	47448	7,211	4,289	8379
	0	0	308934	184284	124,650	103,929	61390
	\$/BBLRESV: 24.29		EQUIP VAL: 4,817				
	\$/BBLPROD: 20,953		WI OIL VAL: 103,929		RI OIL VAL: 61,390		
	WI PAYOUT: 2.6		GAS VAL: 0		GAS VAL: 0		
	RI PAYOUT: 2.9		PRD VAL: 0		PRD VAL: 0		
	8/8 VALUE: 170,140		WI TOTAL: 108,750		RI TOTAL: 61,390		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

44,712 6.2

30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 121,790
LAST YR RI VAL: 67,610
LAST YR 8/8 VAL: 189,400

LAST YR OIL PROD: 2,303
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81587 - BETCO-AVANT UNIT W#1 FULL WI DECIMAL = .430509 #WELLS: 1
RRC#, WELL#.....: 13801 - RRC DIST.: 01 FULL RI DECIMAL = .569491 DEPTH: 10678

OPERATOR#, AGENT#: 368309 - 15
OPERATOR NAME....: HAWTHORN ENERGY PART
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 12,550
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550
32 DILLEY ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 12,550
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,950
LAST YR RI VAL: 1,100
LAST YR 8/8 VAL: 13,050

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 81860 - THOMPSON RANCH FULL WI DECIMAL = .750000 #WELLS: 11
RRC#, WELL#.....: 15853 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 33,051	16,964	0	70.10	4.59	4.59	.00	1737656
ALT RRC#:	GRAPH.....:	2 21,419	10,994	0	71.82	4.70	4.70	.00	1153734
		3 16,028	8,227	0	73.55	4.80	4.80	.00	884145
		=====	=====	=====					=====
		70,498	36,185	0					3,775,535

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	2,564,600	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	2,564,600	1	58399	0	1796055	751500	1,044,555	969,848
34	PEARSALL ISD	1.000000	2,564,600	2	38754	0	1192488	766530	425,958	340,941
60	FRIO HOSPITAL DISTRI	1.000000	2,564,600	3	29617	0	913762	781860	131,902	91,013
63	FRIO CO EMER SERVICE	1.000000	2,564,600		=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	2,564,600		126770	0	3902305	2299890	1,602,415	1,401,802

\$/BBLRESV:	25.65	EQUIP VAL:	67,442		
\$/BBLPROD:	15,469	WI OIL VAL:	1,356,263	RI OIL VAL:	1,059,775
WI PAYOUT:	2.0	GAS VAL:	45,538	GAS VAL:	35,583
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	2,564,600	WI TOTAL:	1,469,240	RI TOTAL:	1,095,360

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.88
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
751,500	116.9	60	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 80,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,791,040
LAST YR RI VAL: 1,235,810
LAST YR 8/8 VAL: 3,026,850

LAST YR OIL PROD: 28,721
LAST YR GAS PROD: 9,880

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 82212 - GRAYLEAF 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18748 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7799
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,293,910	1	13,101	2,612	0	70.10	5.20	5.20	.00	688785
01	FRIO COUNTY	1.000000	2,293,910	2	9,804	2,089	0	71.82	5.31	5.31	.00	528092
34	PEARSALL ISD	1.000000	2,293,910	3	7,843	1,671	0	73.55	5.43	5.43	.00	432651
60	FRIO HOSPITAL DISTRI	1.000000	2,293,910	4	6,274	1,337	0	75.34	5.56	5.56	.00	354544
63	FRIO CO EMER SERVICE	1.000000	2,293,910	5	5,019	1,069	0	77.16	5.69	5.69	.00	290487
65	EVERGREEN UNDERGROUN	1.000000	2,293,910	6	4,015	855	0	79.04	5.81	5.81	.00	238052
				7	3,212	684	0	79.04	5.81	5.81	.00	190441
				8	2,570	547	0	79.04	5.81	5.81	.00	152353
				9	2,056	438	0	79.04	5.81	5.81	.00	121882
				10	1,644	350	0	79.04	5.81	5.81	.00	97506
					=====	=====	=====					=====
					55,538	11,652	0					3,094,793

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	10187	0	698972	80500	618,472	574,239	217264
2	8322	0	536414	82110	454,304	363,629	144987
3	6808	0	439459	83752	355,707	245,442	103289
4	5577	0	360121	85427	274,694	163,399	73601
5	4566	0	295053	87135	207,918	106,618	52436
6	3730	0	241782	88878	152,904	67,593	37365
7	2984	0	193425	88879	104,546	39,841	25993
8	2387	0	154740	88879	65,861	21,636	18082
9	1910	0	123792	88879	34,913	9,887	12579
10	1528	0	99034	88879	10,155	2,480	8751
	=====	=====	=====	=====	=====	=====	=====
	47999	0	3142792	863318	2,279,474	1,594,764	694347

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.78 \$/BBLRESV: 37.70 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.78 \$/BBLPROD: 48,808 WI OIL VAL: 1,570,407 RI OIL VAL: 683,742
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 24,355 GAS VAL: 10,604
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 2,293,910 WI TOTAL: 1,599,560 RI TOTAL: 694,350

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
80,500	42.9	8	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,477,650
LAST YR RI VAL: 1,016,550
LAST YR 8/8 VAL: 3,494,200

LAST YR OIL PROD: 6,375
LAST YR GAS PROD: 1,491

REMARKS1: API 163-33982
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/10/2023 MNRLSVIL

LEASE#, NAME.....: 82449 - ORELIA RANCH C W#1H FULL WI DECIMAL = .736400 #WELLS: 1
RRC#, WELL#.....: 20167 - RRC DIST.: 01 FULL RI DECIMAL = .263600 DEPTH: 8397

OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,500,630	1	17,913	5,079	0	69.59	6.39	6.39	.00	917971
01	FRIO COUNTY	1.000000	1,500,630	2	7,600	2,488	0	71.27	6.54	6.54	.00	398873
34	PEARSALL ISD	1.000000	1,500,630	3	4,925	1,612	0	73.01	6.69	6.69	.00	264790
60	FRIO HOSPITAL DISTRI	1.000000	1,500,630	4	3,686	1,207	0	74.77	6.83	6.83	.00	202953
63	FRIO CO EMER SERVICE	1.000000	1,500,630									
65	EVERGREEN UNDERGROUN	1.000000	1,500,630									
					34,124	10,386	0					1,784,587

\$/BBLRESV:	36.62	EQUIP VAL:	6,423		
\$/BBLPROD:	13,945	WI OIL VAL:	920,123	RI OIL VAL:	533,445
WI PAYOUT:	1.9	GAS VAL:	25,725	GAS VAL:	14,914
RI PAYOUT:	2.7	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	1,500,630	WI TOTAL:	952,270	RI TOTAL:	548,360

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.66 GAS WI GR PRICE: 9.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.57
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

184,237 89.6 22

70.0 1 60.0 1
40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,025,060
LAST YR RI VAL: 2,086,600
LAST YR 8/8 VAL: 7,111,660

LAST YR OIL PROD: 44,803
LAST YR GAS PROD: 12,868

REMARKS1: API 163-34223
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2023 MNRLSVIL

LEASE#, NAME.....: 82471 - THOMPSON-SMITH B W#1H FULL WI DECIMAL = .729834 #WELLS: 1
RRC#, WELL#.....: 20597 - RRC DIST.: 01 FULL RI DECIMAL = .270166 DEPTH: 8231
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 25,551	12,215	0	69.64	5.08	5.08	.00	1298646
ALT JOB#:	2 13,995	9,141	0	71.32	5.19	5.19	.00	728464
ALT LSE#:	3 9,069	7,312	0	73.06	5.31	5.31	.00	483574
ALT RRC#:	4 6,787	5,850	0	74.83	5.43	5.43	.00	370662
	5 5,429	4,680	0	76.65	5.56	5.56	.00	303741
	6 4,343	3,744	0	78.51	5.68	5.68	.00	248890

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE					
---	-----	-----	-----	=====	=====	=====		=====
00	FRIO CO APPR DIST	1.000000	3,248,610	65,174	42,942	0		3,433,977

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
01	FRIO COUNTY	1.000000	3,248,610				
34	PEARSALL ISD	1.000000	3,248,610				
60	FRIO HOSPITAL DISTRI	1.000000	3,248,610				
63	FRIO CO EMER SERVICE	1.000000	3,248,610				
65	EVERGREEN UNDERGROUN	1.000000	3,248,610				
	1 45288	0	1343934	112834	1,231,100	1,138,152	461909
	2 34625	0	763089	115090	647,999	512,029	226097
	3 28340	0	511914	117392	394,522	266,444	130756
	4 23184	0	393846	119740	274,106	158,222	86723
	5 18992	0	322733	122135	200,598	98,967	61262
	6 15521	0	264411	124578	139,833	58,963	43268
	=====	=====	=====	=====	=====	=====	=====
	165950	0	3599927	711769	2,888,158	2,232,777	1010015

	\$/BBLRESV: 44.78	EQUIP VAL:	5,826		
	\$/BBLPROD: 29,477	WI OIL VAL:	2,129,848	RI OIL VAL:	963,454
	WI PAYOUT: 2.9	GAS VAL:	102,927	GAS VAL:	46,560
	RI PAYOUT: 3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 17.0	YRS MAX: 6	8/8 VALUE:	3,248,610	WI TOTAL:	2,238,600	RI TOTAL:	1,010,010
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 94.73 GAS WI GR PRICE: 7.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.60
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
112,834	99.0	40	
-----	-----	-----	-----
	50.0 1	30.0 1	
	40.0 1	20.0 99	
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 37,926
LAST YR GAS PROD: 9,455

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2023 MNRLSVIL

LEASE#, NAME.....: 82472 - THOMPSON-SMITH A W#1H FULL WI DECIMAL = .728601 #WELLS: 1
RRC#, WELL#.....: 20607 - RRC DIST.: 01 FULL RI DECIMAL = .271399 DEPTH: 8246

OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	26,480	8,199	0	69.64	5.05	5.05	.00	1343589
ALT JOB#:	UNIT.....:	2	14,504	5,314	0	71.32	5.16	5.16	.00	753683
ALT LSE#:	EOR.....:	3	9,400	3,977	0	73.06	5.29	5.29	.00	500377
ALT RRC#:	GRAPH.....:	4	7,035	3,181	0	74.83	5.40	5.40	.00	383557
		5	5,628	2,545	0	76.65	5.52	5.52	.00	314308
		6	4,502	2,036	0	78.51	5.65	5.65	.00	257548

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	67,549	25,252	0				3,553,062

00	FRIO CO APPR DIST	1.000000	3,320,280							
01	FRIO COUNTY	1.000000	3,320,280							
34	PEARSALL ISD	1.000000	3,320,280	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	3,320,280	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	3,320,280	1	30168	0	1373757	110733	1,263,024	1,167,666
65	EVERGREEN UNDERGROUN	1.000000	3,320,280	2	19978	0	773661	112947	660,714	522,076
				3	15329	0	515706	115206	400,500	270,481
				4	12518	0	396075	117511	278,564	160,795
				5	10237	0	324545	119861	204,684	100,983
				6	8382	0	265930	122258	143,672	60,582
				=====	=====	=====	=====	=====	=====	=====
				96612	0	3649674	698516	2,951,158	2,282,583	1031872

				\$/BBLRESV: 45.15	EQUIP VAL: 5,826					
				\$/BBLPROD: 29,726	WI OIL VAL: 2,222,158			RI OIL VAL: 1,004,556		
				WI PAYOUT: 2.9	GAS VAL: 60,422			GAS VAL: 27,315		
				RI PAYOUT: 3.3	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

*** PARAMETERS ***

MO SHIFT: 6	DISC: 17.0	YRS MAX: 6	8/8 VALUE: 3,320,280	WI TOTAL: 2,288,410	RI TOTAL: 1,031,870
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 94.73 GAS WI GR PRICE: 7.56
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.56
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
110,733	102.6	29	
-----	-----	-----	-----
	50.0 1	40.0 1	
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 31,702
LAST YR GAS PROD: 9,121

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82473 - ORELIA RANCH E W#1H FULL WI DECIMAL = .736001 #WELLS: 1
RRC#, WELL#.....: 20610 - RRC DIST.: 01 FULL RI DECIMAL = .263999 DEPTH: 8246

OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME.....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	2,798,820	1	33,252	12,130	0	69.60	5.78	5.78	.00	1703356
01	FRIO COUNTY	1.000000	2,798,820	2	11,153	6,644	0	71.29	5.92	5.92	.00	585192
34	PEARSALL ISD	1.000000	2,798,820	3	6,032	4,305	0	73.02	6.05	6.05	.00	324177
60	FRIO HOSPITAL DISTRI	1.000000	2,798,820	4	4,211	3,222	0	74.79	6.19	6.19	.00	231797
63	FRIO CO EMER SERVICE	1.000000	2,798,820		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	2,798,820		54,648	26,301	0					2,844,522
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					114399	0	2958921	824321	2,134,600	1,885,726	906673	

\$/BBLRESV: 45.07 EQUIP VAL: 6,423
\$/BBLPROD: 13,519 WI OIL VAL: 1,812,818 RI OIL VAL: 871,618
WI PAYOUT: 1.8 GAS VAL: 72,906 GAS VAL: 35,054
RI PAYOUT: 2.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,798,820 WI TOTAL: 1,892,150 RI TOTAL: 906,670

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,000 182.2 47

75.0 1 50.0 1
55.0 1 40.0 1
35.0 1 30.0 1
25.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 55,650
LAST YR GAS PROD: 14,063

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82474 - ORELIA RANCH F W#1H FULL WI DECIMAL = .735972 #WELLS: 1
RRC#, WELL#.....: 20611 - RRC DIST.: 01 FULL RI DECIMAL = .264028 DEPTH: 8264

OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME.....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	28,668	12,406	0	69.60	5.78	5.78	.00	1468480
ALT JOB#:	UNIT.....:	2	10,533	9,924	0	71.29	5.92	5.92	.00	552640
ALT LSE#:	EOR.....:	3	5,697	7,939	0	73.02	6.05	6.05	.00	306161
ALT RRC#:	GRAPH.....:	4	3,978	6,351	0	74.79	6.19	6.19	.00	218962
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			48,876	36,620	0					2,546,243

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	2,544,830	1	52774	0	1521254	180109	1,341,145	1,245,227	508908
01	FRIO COUNTY	1.000000	2,544,830	2	43242	0	595882	183711	412,171	329,906	173340
34	PEARSALL ISD	1.000000	2,544,830	3	35353	0	341514	187385	154,129	106,350	86388
60	FRIO HOSPITAL DISTRI	1.000000	2,544,830	4	28937	0	247899	191132	56,767	33,767	54528
63	FRIO CO EMER SERVICE	1.000000	2,544,830		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	2,544,830		160306	0	2706549	742337	1,964,212	1,715,250	823164

\$/BBLRESV: 44.86	EQUIP VAL: 6,423
\$/BBLPROD: 15,290	WI OIL VAL: 1,613,657
WI PAYOUT: 1.9	GAS VAL: 101,591
RI PAYOUT: 2.5	PRD VAL: 0
=====	
8/8 VALUE: 2,544,830	WI TOTAL: 1,721,670
	RI TOTAL: 823,160

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 94.68	GAS WI GR PRICE: 8.66	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.66	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
180,109	143.4	38
	70.0 1	20.0 99
	55.0 1	
	35.0 1	
	25.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 42,889
LAST YR GAS PROD: 11,114

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/10/2023 MNRLSVIL

LEASE#, NAME.....: 82475 - ORELIA RANCH G W#1H FULL WI DECIMAL = .725811 #WELLS: 1
RRC#, WELL#.....: 20612 - RRC DIST.: 01 FULL RI DECIMAL = .274189 DEPTH: 8356

OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,601,920	1	17,772	7,743	0	69.60	5.78	5.78	.00	897778
01	FRIO COUNTY	1.000000	1,601,920	2	7,797	4,241	0	71.29	5.92	5.92	.00	403441
34	PEARSALL ISD	1.000000	1,601,920	3	4,662	2,748	0	73.02	6.05	6.05	.00	247080
60	FRIO HOSPITAL DISTRI	1.000000	1,601,920	4	3,255	2,056	0	74.79	6.19	6.19	.00	176692
63	FRIO CO EMER SERVICE	1.000000	1,601,920		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	1,601,920		33,486	16,788	0					1,724,991

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	1	32483	0	930261	150001	780,260	724,456
01	2	18223	0	421664	153001	268,663	215,041
34	3	12067	0	259147	156061	103,086	71,130
60	4	9237	0	185929	159182	26,747	15,910
63	=====	=====	=====	=====	=====	=====	=====
65	72010	0	1797001	618245	1,178,756	1,026,537	568961

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
150,001	82.3	30	
	65.0 1	50.0 1	
	45.0 1	40.0 1	
	35.0 1	30.0 1	
	25.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 27,774
LAST YR GAS PROD: 7,830

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82486 - ORELIA RANCH D W#1H FULL WI DECIMAL = .735502 #WELLS: 1
RRC#, WELL#.....: 20641 - RRC DIST.: 01 FULL RI DECIMAL = .264498 DEPTH: 8212

OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	3,029,000	1	35,533	12,389	0	69.60	5.78	5.78	.00	1818968
01	FRIO COUNTY	1.000000	3,029,000	2	11,918	6,785	0	71.29	5.92	5.92	.00	624908
34	PEARSALL ISD	1.000000	3,029,000	3	6,446	4,397	0	73.02	6.05	6.05	.00	346191
60	FRIO HOSPITAL DISTRI	1.000000	3,029,000	4	4,501	3,291	0	74.79	6.19	6.19	.00	247592
63	FRIO CO EMER SERVICE	1.000000	3,029,000									
65	EVERGREEN UNDERGROUN	1.000000	3,029,000									
					58,398	26,862	0					3,037,659

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	52668	0	1871636	199325	1,672,311	1,552,707	627637
60	29543	0	654451	203311	451,140	361,097	190839
63	19566	0	365757	207378	158,379	109,283	92744
65	14983	0	262575	211525	51,050	30,367	57897
				116760	0	3154419	821539
					2,332,880	2,053,454	969117

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

199,325 194.7 48

75.0 1 50.0 1
55.0 1 40.0 1
35.0 1 30.0 1
25.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 58,443
LAST YR GAS PROD: 13,825

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82508 - ORELIA RANCH H W#1H FULL WI DECIMAL = .725554 #WELLS: 1
RRC#, WELL#.....: 20919 - RRC DIST.: 01 FULL RI DECIMAL = .274446 DEPTH: 8393
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	84,604	22,161	0	69.60	5.78	5.78	.00	4272380
ALT JOB#:	UNIT.....:	2	25,381	10,857	0	71.29	5.92	5.92	.00	1312826
ALT LSE#:	EOR.....:	3	13,727	7,036	0	73.02	6.05	6.05	.00	727256
ALT RRC#:	GRAPH.....:	4	9,899	5,265	0	74.79	6.19	6.19	.00	537161
		5	7,919	4,212	0	76.60	6.33	6.33	.00	440129
		6	6,335	3,369	0	78.47	6.48	6.48	.00	360699

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	5,068	2,695	0	78.47	6.48	6.48	.00	288559
---	-----	-----	-----	8	4,054	2,156	0	78.47	6.48	6.48	.00	230847

00	FRIO CO APPR DIST	1.000000	8,140,710	=====	=====	=====						=====
01	FRIO COUNTY	1.000000	8,140,710	156,987	57,751	0						8,169,857
34	PEARSALL ISD	1.000000	8,140,710									

60	FRIO HOSPITAL DISTRI	1.000000	8,140,710	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
63	FRIO CO EMER SERVICE	1.000000	8,140,710	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
65	EVERGREEN UNDERGROUN	1.000000	8,140,710	---	-----	-----	-----	-----	-----	-----

1	92937	0	4365317	200001	4,165,316	3,867,413	1539755
2	46634	0	1359460	204001	1,155,459	924,841	416971
3	30885	0	758141	208081	550,060	379,547	202207
4	23646	0	560807	212242	348,565	207,340	130065
5	19345	0	459474	216487	242,987	124,600	92663
6	15842	0	376541	220817	155,724	68,839	66033
7	12674	0	301233	220818	80,415	30,646	45936
8	10139	0	240986	220818	20,168	6,626	31955
=====	=====	=====	=====	=====	=====	=====	=====
	252102	0	8421959	1703265	6,718,694	5,609,852	2525585

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 47.78	EQUIP VAL: 5,284
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 14,471	WI OIL VAL: 5,441,927
			WI PAYOUT: 2.5	GAS VAL: 167,920
			RI PAYOUT: 3.3	PRD VAL: 0

OIL WELLHEAD PRICE: 94.68	GAS WI GR PRICE: 8.66			
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.66	8/8 VALUE: 8,140,710	WI TOTAL: 5,615,130	RI TOTAL: 2,525,580
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,001	518.3	96	
-----	-----	-----	-----
	80.0 1	60.0 1	
	55.0 1	40.0 1	
	35.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82506 - ORELIA RANCH J W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20920 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 8,325,680

01 FRIO COUNTY 1.000000 8,325,680

34 PEARSALL ISD 1.000000 8,325,680

60 FRIO HOSPITAL DISTRI 1.000000 8,325,680

63 FRIO CO EMER SERVICE 1.000000 8,325,680

65 EVERGREEN UNDERGROUN 1.000000 8,325,680

1 87,411 24,519 0 69.60 5.78 5.78 .00 4410759

2 26,223 13,430 0 71.29 5.92 5.92 .00 1355342

3 14,182 8,704 0 73.02 6.05 6.05 .00 750788

4 9,902 6,513 0 74.79 6.19 6.19 .00 536914

5 7,426 5,210 0 76.60 6.33 6.33 .00 412431

6 5,569 4,168 0 78.47 6.48 6.48 .00 316874

7 4,177 3,334 0 78.47 6.48 6.48 .00 237656

00 FRIO CO APPR DIST 1.000000 8,325,680 154,890 65,878 0 8,020,764

01 FRIO COUNTY 1.000000 8,325,680

34 PEARSALL ISD 1.000000 8,325,680

60 FRIO HOSPITAL DISTRI 1.000000 8,325,680

63 FRIO CO EMER SERVICE 1.000000 8,325,680

65 EVERGREEN UNDERGROUN 1.000000 8,325,680

1 102747 0 4513506 200001 4,313,505 4,005,004 1596458

2 57642 0 1412984 204001 1,208,983 967,682 434593

3 38178 0 788966 208081 580,885 400,816 211014

4 29229 0 566143 212242 353,901 210,515 131668

5 23912 0 436343 216487 219,856 112,739 88243

6 19583 0 336457 220817 115,640 51,119 59168

7 15666 0 253322 220818 32,504 12,387 38738

286957 0 8307721 1482447 6,825,274 5,760,262 2559882

\$/BBLRESV: 49.52 EQUIP VAL: 5,548

\$/BBLPROD: 14,324 WI OIL VAL: 5,561,291 RI OIL VAL: 2,471,459

WI PAYOUT: 2.4 GAS VAL: 198,965 GAS VAL: 88,421

RI PAYOUT: 3.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 8,325,680 WI TOTAL: 5,765,800 RI TOTAL: 2,559,880

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,001 535.5 95

80.0 1 50.0 1

55.0 1 40.0 1

35.0 1 30.0 1

25.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82509 - ORELIA RANCH L W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20922 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 7,092,070

01 FRIO COUNTY 1.000000 7,092,070

34 PEARSALL ISD 1.000000 7,092,070

60 FRIO HOSPITAL DISTRI 1.000000 7,092,070

63 FRIO CO EMER SERVICE 1.000000 7,092,070

65 EVERGREEN UNDERGROUN 1.000000 7,092,070

1 73,238 17,593 0 69.60 5.78 5.78 .00 3695589

2 24,565 7,464 0 71.29 5.92 5.92 .00 1269648

3 13,286 4,838 0 73.02 6.05 6.05 .00 703354

4 9,277 3,621 0 74.79 6.19 6.19 .00 503024

5 6,957 2,896 0 76.60 6.33 6.33 .00 386399

6 5,218 2,317 0 78.47 6.48 6.48 .00 296874

7 3,913 1,853 0 78.47 6.48 6.48 .00 222655

00 FRIO CO APPR DIST 1.000000 7,092,070 136,454 40,582 0 7,077,543

01 FRIO COUNTY 1.000000 7,092,070

34 PEARSALL ISD 1.000000 7,092,070

60 FRIO HOSPITAL DISTRI 1.000000 7,092,070

63 FRIO CO EMER SERVICE 1.000000 7,092,070

65 EVERGREEN UNDERGROUN 1.000000 7,092,070

1 73723 0 3769312 200001 3,569,311 3,314,033 1333231

2 32035 0 1301683 204001 1,097,682 878,596 400361

3 21221 0 724575 208081 516,494 356,386 193791

4 16250 0 519274 212242 307,032 182,634 120767

5 13294 0 399693 216487 183,206 93,946 80832

6 10887 0 307761 220817 86,944 38,434 54122

7 8710 0 231365 220818 10,547 4,020 35380

176120 0 7253663 1482447 5,771,216 4,868,049 2218484

\$/BBLRESV: 48.01 EQUIP VAL: 5,548

\$/BBLPROD: 16,326 WI OIL VAL: 4,749,848 RI OIL VAL: 2,164,617

WI PAYOUT: 2.4 GAS VAL: 118,196 GAS VAL: 53,865

RI PAYOUT: 3.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,092,070 WI TOTAL: 4,873,590 RI TOTAL: 2,218,480

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,001 401.3 88

75.0 1 70.0 1

55.0 1 40.0 1

35.0 1 30.0 1

25.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82510 - ORELIA RANCH M W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20923 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	84,783	22,161	0	69.60	5.78	5.78	.00	4278150
ALT JOB#:	UNIT.....:	2	22,431	10,857	0	71.29	5.92	5.92	.00	1159352
ALT LSE#:	EOR.....:	3	9,841	7,036	0	73.02	6.05	6.05	.00	520978
ALT RRC#:	GRAPH.....:	4	6,320	5,265	0	74.79	6.19	6.19	.00	342688
		5	4,740	4,212	0	76.60	6.33	6.33	.00	263236

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	128,115	49,531	0				6,564,404
-----	-------------------	---------	-----------	---------	--------	---	--	--	--	-----------

00	FRIO CO APPR DIST	1.000000	7,250,420	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	7,250,420	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	7,250,420							
60	FRIO HOSPITAL DISTRI	1.000000	7,250,420	1	92866	0	4371016	200001	4,171,015	3,872,704
63	FRIO CO EMER SERVICE	1.000000	7,250,420	2	46598	0	1205950	204001	1,001,949	801,970
65	EVERGREEN UNDERGROUN	1.000000	7,250,420	3	30862	0	551840	208081	343,759	237,197
				4	23628	0	366316	212242	154,074	91,649
				5	19330	0	282566	216487	66,079	33,884
				213284	0	6777688	1040812	5,736,876	5,037,404	2206904

\$/BBLRESV:	52.53	EQUIP VAL:	6,117		
\$/BBLPROD:	12,956	WI OIL VAL:	4,878,882	RI OIL VAL:	2,137,455
WI PAYOUT:	1.9	GAS VAL:	158,517	GAS VAL:	69,447
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,250,420	WI TOTAL:	5,043,520	RI TOTAL:	2,206,900

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
200,001	519.4	96	
	80.0 1	60.0 1	
	65.0 1	40.0 1	
	45.0 1	30.0 1	
	25.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82507 - ORELIA RANCH K W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20933 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8700
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 7,464,090

01 FRIO COUNTY 1.000000 7,464,090

34 PEARSALL ISD 1.000000 7,464,090

60 FRIO HOSPITAL DISTRI 1.000000 7,464,090

63 FRIO CO EMER SERVICE 1.000000 7,464,090

65 EVERGREEN UNDERGROUN 1.000000 7,464,090

1 75,209 21,682 0 69.60 5.78 5.78 .00 3795046

2 25,226 16,225 0 71.29 5.92 5.92 .00 1303812

3 13,643 12,980 0 73.02 6.05 6.05 .00 722254

4 9,525 10,384 0 74.79 6.19 6.19 .00 516472

5 7,143 8,307 0 76.60 6.33 6.33 .00 396728

6 5,357 6,645 0 78.47 6.48 6.48 .00 304810

7 4,018 5,316 0 78.47 6.48 6.48 .00 228607

00 FRIO CO APPR DIST 1.000000 7,464,090

01 FRIO COUNTY 1.000000 7,464,090

34 PEARSALL ISD 1.000000 7,464,090

60 FRIO HOSPITAL DISTRI 1.000000 7,464,090

63 FRIO CO EMER SERVICE 1.000000 7,464,090

65 EVERGREEN UNDERGROUN 1.000000 7,464,090

1 90858 0 3885904 200001 3,685,903 3,422,287 1374472

2 69638 0 1373450 204001 1,169,449 936,038 422433

3 56934 0 779188 208081 571,107 394,070 208398

4 46601 0 563073 212242 350,831 208,688 130954

5 38124 0 434852 216487 218,365 111,974 87942

6 31222 0 336032 220817 115,215 50,932 59094

7 24977 0 253584 220818 32,766 12,487 38777

358354 0 7626083 1482447 6,143,636 5,136,476 2322070

\$/BBLRESV: 48.19 EQUIP VAL: 5,548

\$/BBLPROD: 16,384 WI OIL VAL: 4,895,108 RI OIL VAL: 2,212,954

WI PAYOUT: 2.5 GAS VAL: 241,363 GAS VAL: 109,114

RI PAYOUT: 3.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,464,090 WI TOTAL: 5,142,020 RI TOTAL: 2,322,070

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 8.66

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.66

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,001 412.1 71

75.0 1 30.0 1

55.0 1 20.0 99

35.0 1

25.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/28/2023 MNRLSVIL

LEASE#, NAME.....: 82356 - ROBERT J.S. SMITH W#1H-2H FULL WI DECIMAL = .725000 #WELLS: 2
RRC#, WELL#.....: 19281 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 8270
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	8,256	5,223	0	70.10	6.12	6.12	.00
ALT RRC#:	GRAPH.....:	2	5,123	4,178	0	71.82	6.26	6.26	.00
		3	3,834	3,342	0	73.55	6.40	6.40	.00
		=====	=====	=====					=====
			17,213	12,743	0				890,786

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	688,450	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	688,450	1	23174	0	442765	170500	272,265	252,793
34	PEARSALL ISD	1.000000	688,450	2	18964	0	285716	173910	111,806	89,491
60	FRIO HOSPITAL DISTRI	1.000000	688,450	3	15510	0	219953	177388	42,565	29,370
63	FRIO CO EMER SERVICE	1.000000	688,450	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	688,450		57648	0	948434	521798	426,636	371,654

\$/BBLRESV:	27.97	EQUIP VAL:	13,488		
\$/BBLPROD:	15,785	WI OIL VAL:	349,064	RI OIL VAL:	284,878
WI PAYOUT:	2.0	GAS VAL:	22,590	GAS VAL:	18,436
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	688,450	WI TOTAL:	385,140	RI TOTAL:	303,310

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 9.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
170,500	30.5	16	
	45.0 1	20.0 99	
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 238,170
LAST YR RI VAL: 184,640
LAST YR 8/8 VAL: 422,810

LAST YR OIL PROD: 10,040
LAST YR GAS PROD: 4,451

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 26450 - HERNANDEZ, ROMAN W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 58693 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3040
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07850333
GAS FIELD NAME...: BIG FOOT (OLMOS)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 6400	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 58693	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
37	DEVINE ISD (FRIO CO)	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 3.34	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.34	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 14 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3001
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3085

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	4323	0	4323	4000	323	300	1344			
00	FRIO CO APPR DIST	1.000000	6,290	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	6,290		4323	0	4323	4000	323	300	1344			
34	PEARSALL ISD	1.000000	6,290											
60	FRIO HOSPITAL DISTRI	1.000000	6,290											
63	FRIO CO EMER SERVICE	1.000000	6,290											
65	EVERGREEN UNDERGROUN	1.000000	6,290											
					\$/BBLRESV:	.00	EQUIP VAL:	4,647						
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
					WI PAYOUT:	.0	GAS VAL:	300	GAS VAL:	1,344				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	6,290	WI TOTAL:	4,950	RI TOTAL:	1,340				

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.99
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000 5

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,650
LAST YR RI VAL: 2,510
LAST YR 8/8 VAL: 7,160

LAST YR OIL PROD:
LAST YR GAS PROD: 1,879

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20 - 8 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3061

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	5190	0	5190	5000	190	176	1613			
00	FRIO CO APPR DIST	1.000000	6,430		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	6,430		5190	0	5190	5000	190	176	1613			
34	PEARSALL ISD	1.000000	6,430											
60	FRIO HOSPITAL DISTRI	1.000000	6,430		\$/BBLRESV:	.00	EQUIP VAL:	4,647						
63	FRIO CO EMER SERVICE	1.000000	6,430		\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
65	EVERGREEN UNDERGROUN	1.000000	6,430		WI PAYOUT:	.0	GAS VAL:	176	GAS VAL:	1,613				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	6,430	WI TOTAL:	4,820	RI TOTAL:	1,610				

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.99
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

5,000 6

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,650
LAST YR RI VAL: 2,190
LAST YR 8/8 VAL: 6,840

LAST YR OIL PROD:
LAST YR GAS PROD: 2,019

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 22 - 10 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3182
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	6,900	1	0	1,385	0	69.24	3.34	3.34	.00	0
01	FRIO COUNTY	1.000000	6,900	2	0	1,246	0	70.92	3.41	3.41	.00	0
34	PEARSALL ISD	1.000000	6,900									
60	FRIO HOSPITAL DISTRI	1.000000	6,900		6657	0	6657	6060	597	537		1940
63	FRIO CO EMER SERVICE	1.000000	6,900									
65	EVERGREEN UNDERGROUN	1.000000	6,900									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					\$/BBLRESV: .00		EQUIP VAL: 4,426					
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
					WI PAYOUT: .0		GAS VAL: 537		GAS VAL: 1,940			
					RI PAYOUT: 1.7		PRD VAL: 0		PRD VAL: 0			
					8/8 VALUE:	6,900	WI TOTAL:	4,960	RI TOTAL:	1,940		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.00
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.00
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000 4

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,680
LAST YR RI VAL: 940
LAST YR 8/8 VAL: 5,620

LAST YR OIL PROD:
LAST YR GAS PROD: 1,179

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 6850 - BIEDIGER, FERDINAND W#1 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 23 - 1 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3172
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23051 HCG.....:
ALT RRC#: 23 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.65
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 8750 - BROWN, EDGAR A. W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 24 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3050
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4000 HCG.....:
ALT RRC#: 24 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 16,340
01 FRIO COUNTY 1.000000 16,340
37 DEVINE ISD (FRIO CO) 1.000000 16,340
60 FRIO HOSPITAL DISTRI 1.000000 16,340
63 FRIO CO EMER SERVICE 1.000000 16,340
65 EVERGREEN UNDERGROUN 1.000000 16,340

	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	1,731	0	69.24	3.47	3.47	.00	0
2	0	1,557	0	70.92	3.55	3.55	.00	0
3	0	1,402	0	72.64	3.63	3.63	.00	0
4	0	1,261	0	74.40	3.72	3.72	.00	0
5	0	1,135	0	76.21	3.80	3.80	.00	0
6	0	1,022	0	78.06	3.89	3.89	.00	0
7	0	919	0	78.06	3.89	3.89	.00	0
8	0	827	0	78.06	3.89	3.89	.00	0
9	0	745	0	78.06	3.89	3.89	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
	0	10,599	0					0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4685	0	4685	2000	2,685	2,493	1232
2	4314	0	4314	2040	2,274	1,820	987
3	3970	0	3970	2080	1,890	1,304	790
4	3662	0	3662	2122	1,540	916	633
5	3366	0	3366	2165	1,201	616	506
6	3101	0	3101	2208	893	395	406
7	2791	0	2791	2208	583	222	317
8	2512	0	2512	2208	304	100	249
9	2261	0	2261	2208	53	15	194
=====	=====	=====	=====	=====	=====	=====	=====
	30662	0	30662	19239	11,423	7,881	5314

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.20
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000		5	
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,960
LAST YR RI VAL: 4,700
LAST YR 8/8 VAL: 14,660

LAST YR OIL PROD:
LAST YR GAS PROD: 888

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 13650 - CHILES, M. R., GAS UNIT W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 25 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3042

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5400 HCG.....:
ALT RRC#: 25 GRAPH.....:

ALT RRC#:		25	GRAPH.....		YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
						REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
JUR		JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
					1	6296	0	6296	6000	296	275	1656
						=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	6,580									
01	FRIO COUNTY	1.000000	6,580			6296	0	6296	6000	296	275	1656
37	DEVINE ISD (FRIO CO)	1.000000	6,580									
60	FRIO HOSPITAL DISTRI	1.000000	6,580									
63	FRIO CO EMER SERVICE	1.000000	6,580									
65	EVERGREEN UNDERGROUN	1.000000	6,580									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.99
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

6,000 7

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,650
LAST YR RI VAL: 3,580
LAST YR 8/8 VAL: 8,230

LAST YR OIL PROD:
LAST YR GAS PROD: 2,457

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81714 - CHILES, M. R., GAS UNIT W#2 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 26 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3042
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23071 HCG.....:
ALT RRC#: 26 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	10,000	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	10,000	1	5414	0	5414	4000	1,414	1,313	1424
37	DEVINE ISD (FRIO CO)	1.000000	10,000	2	4974	0	4974	4080	894	716	1138
60	FRIO HOSPITAL DISTRI	1.000000	10,000	3	4582	0	4582	4161	421	290	911
63	FRIO CO EMER SERVICE	1.000000	10,000		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	10,000		14970	0	14970	12241	2,729	2,319	3473
					\$/BBLRESV: .00		EQUIP VAL:		4,215		
					\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL: 0
					WI PAYOUT: .0		GAS VAL:		2,319		GAS VAL: 3,473
					RI PAYOUT: 2.4		PRD VAL:		0		PRD VAL: 0
					8/8 VALUE:		10,000		WI TOTAL: 6,530		RI TOTAL: 3,470

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.00
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.00
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000 6

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,630
LAST YR RI VAL: 5,720
LAST YR 8/8 VAL: 15,350

LAST YR OIL PROD:
LAST YR GAS PROD: 3,263

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 16450 - CURTIS, SAM W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 27 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2990
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)
ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5500 HCG.....:
ALT RRC#: 27 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	8,520	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	8,520	1	6345	0	6345	4000	2,345	2,177	1669
37	DEVINE ISD (FRIO CO)	1.000000	8,520	2	5190	0	5190	4080	1,110	888	1187
60	FRIO HOSPITAL DISTRI	1.000000	8,520	3	4255	0	4255	4161	94	64	846
63	FRIO CO EMER SERVICE	1.000000	8,520		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	8,520		15790	0	15790	12241	3,549	3,129	3702
					\$/BBLRESV: .00		EQUIP VAL: 1,686				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: .0		GAS VAL: 3,129		GAS VAL: 3,702		
					RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE:		8,520	WI TOTAL: 4,820		RI TOTAL: 3,700	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.33
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000 7

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,850
LAST YR RI VAL: 8,170
LAST YR 8/8 VAL: 20,020

LAST YR OIL PROD:
LAST YR GAS PROD: 1,163

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 16550 - CURTIS, SAM W#3 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 29 - 3 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3050

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5510 HCG.....:
ALT RRC#: 29 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 11,280
01 FRIO COUNTY 1.000000 11,280
37 DEVINE ISD (FRIO CO) 1.000000 11,280
60 FRIO HOSPITAL DISTRI 1.000000 11,280
63 FRIO CO EMER SERVICE 1.000000 11,280
65 EVERGREEN UNDERGROUN 1.000000 11,280

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 11,280 WI TOTAL: 7,720 RI TOTAL: 3,560
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.07
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,490
LAST YR RI VAL: 7,100
LAST YR 8/8 VAL: 20,590

LAST YR OIL PROD:
LAST YR GAS PROD: 1,456

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81712 - HERNANDEZ, ROMAN W#2 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 33 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3060
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 23070	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 33	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
37	DEVINE ISD (FRIO CO)	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 27650 - HOWARD, DELLA F. W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 34 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3209

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 14,710
01 FRIO COUNTY 1.000000 14,710
34 PEARSALL ISD 1.000000 14,710
60 FRIO HOSPITAL DISTRI 1.000000 14,710
63 FRIO CO EMER SERVICE 1.000000 14,710
65 EVERGREEN UNDERGROUN 1.000000 14,710

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE PRICE

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.99
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,090
LAST YR RI VAL: 6,700
LAST YR 8/8 VAL: 18,790

LAST YR OIL PROD:
LAST YR GAS PROD: 1,922

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 51950 - MANN, A. A. W#1 FULL WI DECIMAL = .811328 #WELLS: 1
RRC#, WELL#.....: 38 - 1 RRC DIST.: 01 FULL RI DECIMAL = .188672 DEPTH: 3122

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 19,310
01 FRIO COUNTY 1.000000 19,310
34 PEARSALL ISD 1.000000 19,310
60 FRIO HOSPITAL DISTRI 1.000000 19,310
63 FRIO CO EMER SERVICE 1.000000 19,310
65 EVERGREEN UNDERGROUN 1.000000 19,310

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	0	2,424	0	69.24	3.34	3.34	.00	0
2	0	2,181	0	70.92	3.42	3.42	.00	0
3	0	1,963	0	72.64	3.50	3.50	.00	0
4	0	1,767	0	74.40	3.58	3.58	.00	0
5	0	1,590	0	76.21	3.66	3.66	.00	0
6	0	1,431	0	78.06	3.75	3.75	.00	0
7	0	1,288	0	78.06	3.75	3.75	.00	0
8	0	1,159	0	78.06	3.75	3.75	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	19,310	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	19,310	0	13,803	0		0
34	PEARSALL ISD	1.000000	19,310					
60	FRIO HOSPITAL DISTRI	1.000000	19,310					
63	FRIO CO EMER SERVICE	1.000000	19,310					
65	EVERGREEN UNDERGROUN	1.000000	19,310					
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1	6569	0	6569	3000	3,569	3,314	1425	
2	6053	0	6053	3060	2,993	2,396	1142	
3	5575	0	5575	3121	2,454	1,693	915	
4	5133	0	5133	3183	1,950	1,160	732	
5	4723	0	4723	3246	1,477	757	585	
6	4355	0	4355	3311	1,044	461	470	
7	3919	0	3919	3312	607	231	367	
8	3527	0	3527	3312	215	71	287	
=====	=====	=====	=====	=====	=====	=====	=====	=====
	39854	0	39854	25545	14,309	10,083	5923	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.01
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000 7

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,180
LAST YR RI VAL: 9,530
LAST YR 8/8 VAL: 34,710

LAST YR OIL PROD:
LAST YR GAS PROD: 2,888

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 47450 - OQUINN, WEBSTER, GAS UNIT W#1 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 40 - 1 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3155
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	2,770	0	69.24	3.39	3.39	.00
				2	0	2,493	0	70.92	3.47	3.47	.00
				=====	=====	=====					=====
					0	5,263	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	9,630	1	7326	0	7326	6000	1,326	1,231	1925
01	FRIO COUNTY	1.000000	9,630	2	6749	0	6749	6120	629	503	1541
34	PEARSALL ISD	1.000000	9,630	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	9,630		14075	0	14075	12120	1,955	1,734	3466
63	FRIO CO EMER SERVICE	1.000000	9,630								
65	EVERGREEN UNDERGROUN	1.000000	9,630								
				\$/BBLRESV:	.00	EQUIP VAL:		4,426			
				\$/BBLPROD:	0	WI OIL VAL:		0	RI OIL VAL:		0
				WI PAYOUT:	.0	GAS VAL:		1,734	GAS VAL:		3,466
				RI PAYOUT:	1.7	PRD VAL:		0	PRD VAL:		0
							=====			=====	
				8/8 VALUE:		9,630	WI TOTAL:		6,160	RI TOTAL:	3,470

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.07
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

6,000 8

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,070
LAST YR RI VAL: 5,930
LAST YR 8/8 VAL: 13,000

LAST YR OIL PROD:
LAST YR GAS PROD: 3,670

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 55950 - TATE, GORDON E. W#4 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 46 - 4 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3058

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 7800 HCG.....:
ALT RRC#: 46 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	7,770	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	7,770	1	3782	0	3782	3000	782	726	994
37	DEVINE ISD (FRIO CO)	1.000000	7,770	2	3482	0	3482	3060	422	338	795
60	FRIO HOSPITAL DISTRI	1.000000	7,770	3	3203	0	3203	3121	82	56	637
63	FRIO CO EMER SERVICE	1.000000	7,770	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	7,770		10467	0	10467	9181	1,286	1,120	2426

\$/BBLRESV: .00 EQUIP VAL: 4,215
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 1,120 GAS VAL: 2,426
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 7,770 WI TOTAL: 5,340 RI TOTAL: 2,430

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,000 4

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,830
LAST YR RI VAL: 7,660
LAST YR 8/8 VAL: 16,490

LAST YR OIL PROD:
LAST YR GAS PROD: 2,071

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81716 - TATE, GORDON E. W#5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 47 - 5 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3125
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23074 HCG.....:
ALT RRC#: 47 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 58750 - USSERY, CLAUDE W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 49 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2829

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 1,950
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 1,950
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.89
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD: 26

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 50 - 1 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2955

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 51 - 2 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2985

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 8,850
01 FRIO COUNTY 1.000000 8,850
34 PEARSALL ISD 1.000000 8,850
60 FRIO HOSPITAL DISTRI 1.000000 8,850
63 FRIO CO EMER SERVICE 1.000000 8,850
65 EVERGREEN UNDERGROUN 1.000000 8,850

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE PRICE

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.00
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.00
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,970
LAST YR RI VAL: 8,100
LAST YR 8/8 VAL: 22,070

LAST YR OIL PROD:
LAST YR GAS PROD: 1,442

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 55 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3276

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	8/8 ANNUAL GAS PRDCTN	WI PRD REVENUE	8/8 ANNUAL PRD PRDCTN	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	6,310	1	2642	0	2642	2000	642	596	695		
01	FRIO COUNTY	1.000000	6,310	2	2163	0	2163	2040	123	98	495		
34	PEARSALL ISD	1.000000	6,310										
60	FRIO HOSPITAL DISTRI	1.000000	6,310		4805	0	4805	4040	765	694	1190		
63	FRIO CO EMER SERVICE	1.000000	6,310										
65	EVERGREEN UNDERGROUN	1.000000	6,310										
					\$/BBLRESV:	.00	EQUIP VAL:	4,426					
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0			
					WI PAYOUT:	.0	GAS VAL:	694	GAS VAL:	1,190			
					RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0			
					8/8 VALUE:	6,310	WI TOTAL:	5,120	RI TOTAL:	1,190			

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.17
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000 3

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,780
LAST YR RI VAL: 1,870
LAST YR 8/8 VAL: 7,650

LAST YR OIL PROD:
LAST YR GAS PROD: 997

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 61650 - WILLIAMS, GEO. M. W#4 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 57 - 4 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3060
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 11,690
01 FRIO COUNTY 1.000000 11,690
34 PEARSALL ISD 1.000000 11,690
60 FRIO HOSPITAL DISTRI 1.000000 11,690
63 FRIO CO EMER SERVICE 1.000000 11,690
65 EVERGREEN UNDERGROUN 1.000000 11,690

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
1 0 1,385 0 69.24 3.46 3.46 .00 0
2 0 1,246 0 70.92 3.54 3.54 .00 0
3 0 1,121 0 72.64 3.62 3.62 .00 0
4 0 1,009 0 74.40 3.70 3.70 .00 0
5 0 908 0 76.21 3.79 3.79 .00 0
6 0 817 0 78.06 3.87 3.87 .00 0
7 0 736 0 78.06 3.87 3.87 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 3738 0 3738 2000 1,738 1,614 983
2 3442 0 3442 2040 1,402 1,122 787
3 3168 0 3168 2080 1,088 750 630
4 2914 0 2914 2122 792 471 504
5 2686 0 2686 2165 521 267 404
6 2469 0 2469 2208 261 115 323
7 2222 0 2222 2208 14 5 253
=====

20639 0 20639 14823 5,816 4,344 3884
\$/BBLRESV: .00 EQUIP VAL: 3,468
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 4,344 GAS VAL: 3,884
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 11,690 WI TOTAL: 7,810 RI TOTAL: 3,880
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.18
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000 4

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,130
LAST YR RI VAL: 6,330
LAST YR 8/8 VAL: 20,460

LAST YR OIL PROD:
LAST YR GAS PROD: 1,486

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 60 - 7 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2945

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME.....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	8,780	1	0	2,078	0	69.24	3.46	3.46	.00	0
01	FRIO COUNTY	1.000000	8,780	2	0	1,870	0	70.92	3.54	3.54	.00	0
34	PEARSALL ISD	1.000000	8,780	3	0	1,683	0	72.64	3.61	3.61	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	8,780	4	0	1,514	0	74.40	3.69	3.69	.00	0
63	FRIO CO EMER SERVICE	1.000000	8,780									
65	EVERGREEN UNDERGROUN	1.000000	8,780									
					0	7,145	0					0

WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
19871	0	19871	16486	3,385	2,827	4353
\$/BBLRESV: .00	EQUIP VAL: 1,606					
\$/BBLPROD: 0	WI OIL VAL: 0	RI OIL VAL: 0				
WI PAYOUT: .0	GAS VAL: 2,827	GAS VAL: 4,353				
RI PAYOUT: 3.0	PRD VAL: 0	PRD VAL: 0				
8/8 VALUE: 8,780	WI TOTAL: 4,430	RI TOTAL: 4,350				

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.17
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000 6

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,110
LAST YR RI VAL: 6,820
LAST YR 8/8 VAL: 13,930

LAST YR OIL PROD:
LAST YR GAS PROD: 1,769

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81717 - TATE, GORDON E. W#7 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 30769 - 7 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3030

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23075 HCG.....:
ALT RRC#: 30769 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	2,938	0	69.24	3.33	3.33	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	2,938	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				7633	0	7633	7000	633	588	2005	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				7633	0	7633	7000	633	588	2005	
37				7,250							
60				7,250							
63				7,250							
65				7,250							
				\$/BBLRESV: .00		EQUIP VAL:		4,647			
				\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		588		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		7,250		WI TOTAL:		5,240	
								RI TOTAL:		2,010	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.99
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

7,000 9

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,560
LAST YR RI VAL: 3,380
LAST YR 8/8 VAL: 8,940

LAST YR OIL PROD:
LAST YR GAS PROD: 2,919

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 30770 - 4 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2782

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.77
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 30776 - 5 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2838
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 13,470
01 FRIO COUNTY 1.000000 13,470
34 PEARSALL ISD 1.000000 13,470
60 FRIO HOSPITAL DISTRI 1.000000 13,470
63 FRIO CO EMER SERVICE 1.000000 13,470
65 EVERGREEN UNDERGROUN 1.000000 13,470

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	1,731	0	69.24	3.34	3.34	.00	0
2	0	1,557	0	70.92	3.42	3.42	.00	0
3	0	1,402	0	72.64	3.50	3.50	.00	0
4	0	1,261	0	74.40	3.58	3.58	.00	0
5	0	1,135	0	76.21	3.66	3.66	.00	0
6	0	1,022	0	78.06	3.75	3.75	.00	0
7	0	919	0	78.06	3.75	3.75	.00	0
8	0	827	0	78.06	3.75	3.75	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	13,470	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	13,470	0	9,854	0		0
34	PEARSALL ISD	1.000000	13,470					
60	FRIO HOSPITAL DISTRI	1.000000	13,470					
63	FRIO CO EMER SERVICE	1.000000	13,470					
65	EVERGREEN UNDERGROUN	1.000000	13,470					
---	---	---	---	---	---	---	---	---
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---	---	---	---	---	---	---	---	---
1	4511	0	4511	2000	2,511	2,331	1185	
2	4157	0	4157	2040	2,117	1,694	950	
3	3829	0	3829	2080	1,749	1,206	761	
4	3525	0	3525	2122	1,403	834	609	
5	3243	0	3243	2165	1,078	553	487	
6	2991	0	2991	2208	783	346	391	
7	2691	0	2691	2208	483	184	306	
8	2422	0	2422	2208	214	70	239	
=====	=====	=====	=====	=====	=====	=====	=====	=====
	27369	0	27369	17031	10,338	7,218	4928	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.01
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000 5

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,150
LAST YR RI VAL: 5,390
LAST YR 8/8 VAL: 17,540

LAST YR OIL PROD:
LAST YR GAS PROD: 1,975

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 21750 - GOERING, A. E. W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 33700 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2640

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 33703 - 14 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2950

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.07
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 36690 - 9 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2930

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.43
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.43
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 18450 - ECKENROTH, ED H. W#4 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 167001 - 4 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3318
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	1	0	3,463	0	69.24	3.34	3.34	.00	0
ALT JOB#:	UNIT.....:	2	0	3,116	0	70.92	3.41	3.41	.00	0
ALT LSE#:	HCG.....:	3	0	2,805	0	72.64	3.49	3.49	.00	0
ALT RRC#:	GRAPH.....:	4	0	2,524	0	74.40	3.57	3.57	.00	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	11,908	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	16,910	1	9022	0	9022	6000	3,022	2,806	2373
01	FRIO COUNTY	1.000000	16,910	2	8290	0	8290	6120	2,170	1,737	1896
34	PEARSALL ISD	1.000000	16,910	3	7636	0	7636	6242	1,394	962	1519
60	FRIO HOSPITAL DISTRI	1.000000	16,910	4	7030	0	7030	6366	664	394	1216
63	FRIO CO EMER SERVICE	1.000000	16,910								
65	EVERGREEN UNDERGROUN	1.000000	16,910								
				=====	=====	=====	=====	=====	=====	=====	=====
				31978	0	31978	24728	7,250	5,899	7004	

\$/BBLRESV:	.00	EQUIP VAL:	4,014		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	5,899	GAS VAL:	7,004
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	16,910	WI TOTAL:	9,910	RI TOTAL:	7,000

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 94.19		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT)..: U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
GAS WI GR PRICE: 5.00		
GAS RI GR PRICE: 5.00		
GAS %TAX ALLOW.: 12.5		
GAS PRICE ESCAL? Y		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
6,000		10
		10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	5,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,230
LAST YR RI VAL: 10,940
LAST YR 8/8 VAL: 24,170

LAST YR OIL PROD:
LAST YR GAS PROD: 3,733

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 167005 - 21 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2861

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.95
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,990
LAST YR RI VAL: 560
LAST YR 8/8 VAL: 2,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 55750 - TATE, G. E. W#8 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 167332 - 8 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2990

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81718 - TATE, GORDON E. W#9 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 167333 - 9 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3010
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23076 HCG.....:
ALT RRC#: 167333 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 18,390

01 FRIO COUNTY 1.000000 18,390
37 DEVINE ISD (FRIO CO) 1.000000 18,390
60 FRIO HOSPITAL DISTRI 1.000000 18,390
63 FRIO CO EMER SERVICE 1.000000 18,390
65 EVERGREEN UNDERGROUN 1.000000 18,390

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 0 2,770 0 69.24 3.33 3.33 .00 0
2 0 2,493 0 70.92 3.41 3.41 .00 0
3 0 2,243 0 72.64 3.49 3.49 .00 0
4 0 2,019 0 74.40 3.57 3.57 .00 0
5 0 1,817 0 76.21 3.65 3.65 .00 0
6 0 1,635 0 78.06 3.73 3.73 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 7197 0 7197 4000 3,197 2,968 1891
2 6633 0 6633 4080 2,553 2,043 1516
3 6109 0 6109 4161 1,948 1,344 1213
4 5624 0 5624 4245 1,379 820 972
5 5175 0 5175 4329 846 433 777
6 4760 0 4760 4416 344 152 622
=====

35498 0 35498 25231 10,267 7,760 6991
\$/BBLRESV: .00 EQUIP VAL: 3,641
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 7,760 GAS VAL: 6,991
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 18,390 WI TOTAL: 11,400 RI TOTAL: 6,990
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.99
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000 8

10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,960
LAST YR RI VAL: 8,900
LAST YR 8/8 VAL: 23,860

LAST YR OIL PROD:
LAST YR GAS PROD: 1,392

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81697 - WILLIAMS, GEO. M. W#22 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 198500 - 22 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 5246
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS		WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	10582	0	10582	10581	1	1	3832
00	FRIO CO APPR DIST	1.000000	9,870		=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	9,870		10582	0	10582	10581	1	1	3832
34	PEARSALL ISD	1.000000	9,870								
60	FRIO HOSPITAL DISTRI	1.000000	9,870		\$/BBLRESV:	.00	EQUIP VAL:	6,041			
63	FRIO CO EMER SERVICE	1.000000	9,870		\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
65	EVERGREEN UNDERGROUN	1.000000	9,870		WI PAYOUT:	.0	GAS VAL:	1	GAS VAL:	3,832	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	9,870	WI TOTAL:	6,040	RI TOTAL:	3,830	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.37
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.01
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,581		18	
	50.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,240
LAST YR RI VAL: 6,670
LAST YR 8/8 VAL: 20,910

LAST YR OIL PROD:
LAST YR GAS PROD: 1,775

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81699 - WALDEN, R. C. W#11 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 199660 - 11 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3665
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	2,938	0	69.24	3.34	3.34	.00	0
ALT RRC#:	GRAPH.....:	2	0	2,350	0	70.92	3.42	3.42	.00	0
		3	0	1,880	0	72.64	3.50	3.50	.00	0
		=====	=====	=====						=====
			0	7,168	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	14,500	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	14,500	1	7656	0	7656	4000	3,656	3,395	2011
34	PEARSALL ISD	1.000000	14,500	2	6271	0	6271	4080	2,191	1,754	1433
60	FRIO HOSPITAL DISTRI	1.000000	14,500	3	5135	0	5135	4161	974	672	1020
63	FRIO CO EMER SERVICE	1.000000	14,500		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	14,500		19062	0	19062	12241	6,821	5,821	4464

\$/BBLRESV:	.00	EQUIP VAL:	4,215		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	5,821	GAS VAL:	4,464
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	14,500	WI TOTAL:	10,040	RI TOTAL:	4,460

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 5.01		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.01		
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
4,000		9	
-----	-----	-----	-----
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	5,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,780
LAST YR RI VAL: 3,980
LAST YR 8/8 VAL: 12,760

LAST YR OIL PROD:
LAST YR GAS PROD: 2,890

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81700 - BERRY, MARTHA E. W#12 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 199665 - 12 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3565
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	1	0	4,502	0	69.24	3.34	3.34	.00	0
ALT JOB#:	UNIT.....:	2	0	4,051	0	70.92	3.41	3.41	.00	0
ALT LSE#:	HCG.....:	3	0	3,646	0	72.64	3.49	3.49	.00	0
ALT RRC#:	GRAPH.....:	4	0	3,281	0	74.40	3.57	3.57	.00	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	15,480	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	20,170	1	11729	0	11729	8000	3,729	3,462	3085
01	FRIO COUNTY	1.000000	20,170	2	10777	0	10777	8160	2,617	2,095	2465
34	PEARSALL ISD	1.000000	20,170	3	9927	0	9927	8323	1,604	1,107	1974
60	FRIO HOSPITAL DISTRI	1.000000	20,170	4	9139	0	9139	8489	650	386	1581
63	FRIO CO EMER SERVICE	1.000000	20,170								
65	EVERGREEN UNDERGROUN	1.000000	20,170								
				=====	=====	=====	=====	=====	=====	=====	=====
				41572	0	41572	32972	8,600	7,050	9105	

\$/BBLRESV:	.00	EQUIP VAL:	4,014		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	7,050	GAS VAL:	9,105
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	20,170	WI TOTAL:	11,060	RI TOTAL:	9,110

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 94.19		
OIL %TAX ALLOWABLE: 9.6		
TYPE..(USNPQLHCT): U		
GRAV SCHED#/DEGREE: /		
PRD WELLHEAD PRICE:		
GAS WI GR PRICE: 5.00		
GAS RI GR PRICE: 5.00		
GAS %TAX ALLOW.: 12.5		
GAS PRICE ESCAL? Y		
ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D
8,000		13
		10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	5,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,620
LAST YR RI VAL: 16,880
LAST YR 8/8 VAL: 31,500

LAST YR OIL PROD:
LAST YR GAS PROD: 4,799

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/18/2023 MNRLSVIL

LEASE#, NAME.....: 9917169 - MARRS MCLEAN FULL WI DECIMAL = .737989 #WELLS: 8
RRC#, WELL#.....: 17169 - RRC DIST.: 01 FULL RI DECIMAL = .262011 DEPTH: 6288
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,056	55,028	0	77.89	3.05	4.35	.00	635576
---	-----	-----	-----	8	8,845	44,022	0	77.89	3.05	4.35	.00	508461
00	FRIO CO APPR DIST	.989998	8,544,790	9	7,076	35,218	0	77.89	3.05	4.35	.00	406769
01	FRIO COUNTY	.989998	8,544,790	=====	=====	=====						
32	DILLEY ISD	.989998	8,544,790		182,585	908,712	0					9,854,351

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	421375	0	2571672	411632	2,160,040	2,005,554	911408			
2	345775	0	2108097	419864	1,688,233	1,351,278	648993			
3	282569	0	1726493	428262	1,298,231	895,793	462487			
4	230814	0	1413844	436827	977,017	581,169	329356			
5	189093	0	1158594	445563	713,031	365,635	234564			
6	154828	0	949299	454475	494,824	218,742	167118			
7	123862	0	759438	454475	304,963	116,219	116256			
8	99090	0	607551	454475	153,076	50,288	80872			
9	79272	0	486041	454475	31,566	8,940	56260			
1926678	0	11781029	3960048	7,820,981	5,593,618	3007314				

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 93.98 GAS WI GR PRICE: 4.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.82
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
411,632	129.2	643	
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,631,780
LAST YR RI VAL: 2,635,150
LAST YR 8/8 VAL: 7,266,930

LAST YR OIL PROD: 49,627
LAST YR GAS PROD: 213,707

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 82108 - MCWILLIAMS HEIRS A W#8HR FULL WI DECIMAL = .785000 #WELLS: 1
RRC#, WELL#.....: 17799 - 8HR RRC DIST.: 01 FULL RI DECIMAL = .215000 DEPTH: 6080
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	110,330	1	35055	0	135647	99996	35,651	33,101	35510
01	FRIO COUNTY	1.000000	110,330	2	32333	0	114781	101995	12,786	10,234	26169
32	DILLEY ISD	1.000000	110,330								
60	FRIO HOSPITAL DISTRI	1.000000	110,330		67388	0	250428	201991	48,437	43,335	61679
63	FRIO CO EMER SERVICE	1.000000	110,330								
65	EVERGREEN UNDERGROUN	1.000000	110,330								
					\$/BBLRESV: 12.27		EQUIP VAL:	5,311			
					\$/BBLPROD: 7,205		WI OIL VAL:	31,674	RI OIL VAL:	45,082	
					WI PAYOUT: .0		GAS VAL:	11,661	GAS VAL:	16,597	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	110,330	WI TOTAL:	48,650	RI TOTAL:	61,680	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

99,996 5.6 32

20.0 99 10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 131,670
LAST YR RI VAL: 124,100
LAST YR 8/8 VAL: 255,770

LAST YR OIL PROD: 2,916
LAST YR GAS PROD: 8,231

REMARKS1: API 163-33665
REMARKS2: RECOMP FR RRC 17534
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/18/2023 MNRLSVIL

LEASE#, NAME.....: 9918196 - HARLAN RK FULL WI DECIMAL = .758420 #WELLS: 8
RRC#, WELL#.....: 18196 - RRC DIST.: 01 FULL RI DECIMAL = .241580 DEPTH: 6599
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,972	145,659	0	78.06	2.67	4.03	.00	708823
---	-----	-----	-----	8	9,578	116,527	0	78.06	2.67	4.03	.00	567058
00	FRIO CO APPR DIST	.999999	11,181,890	9	7,662	93,221	0	78.06	2.67	4.03	.00	453647
01	FRIO COUNTY	.999999	11,181,890	=====	=====	=====						
32	DILLEY ISD	.999999	11,181,890		197,710	2,405,335	0					10,990,444

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	---	---	---	---	---	---	---	---	---	---
1	1007175	0	3405601	573086*	2,832,515	2,629,934	1163023			
2	822597	0	2787893	569077	2,218,816	1,775,962	828050			
3	671563	0	2281931	580458	1,701,473	1,174,033	589451			
4	552354	0	1871863	592068	1,279,795	761,273	419942			
5	450513	0	1531801	603909	927,892	475,814	299130			
6	368696	0	1254725	615987	638,738	282,361	213028			
7	294957	0	1003780	615987	387,793	147,784	148194			
8	235965	0	803023	615987	187,036	61,445	103090			
9	188772	0	642419	615987	26,432	7,486	71716			
	4592592	0	15583036	538254610	2,000,490	7,316,092	3835624			

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.39
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
557,919	139.9	1702	
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,006,110
LAST YR RI VAL: 4,456,960
LAST YR 8/8 VAL: 13,463,070

LAST YR OIL PROD: 59,817
LAST YR GAS PROD: 554,097
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82277 - MCGINTY SCHICK W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19077 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6355
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,500,600
01 FRIO COUNTY 1.000000 1,500,600
32 DILLEY ISD 1.000000 1,500,600
60 FRIO HOSPITAL DISTRI 1.000000 1,500,600
63 FRIO CO EMER SERVICE 1.000000 1,500,600
65 EVERGREEN UNDERGROUN 1.000000 1,500,600

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 48212 0 499411 80500 418,911 388,951 155234
2 36935 0 382856 82110 300,746 240,720 103482
3 30165 0 313568 83752 229,816 158,575 73700
4 24680 0 256920 85427 171,493 102,011 52509
5 20183 0 210463 87135 123,328 63,241 37404
6 16532 0 172465 88878 83,587 36,950 26653
7 13226 0 137972 88879 49,093 18,709 18541
8 10581 0 110378 88879 21,499 7,063 12898
=====

200514 0 2084033 685560 1,398,473 1,016,220 480421

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$ /BBLRESV: 36.07 EQUIP VAL: 3,963
\$/BBLPROD: 43,580 WI OIL VAL: 918,444 RI OIL VAL: 434,197
WI PAYOUT: 3.4 GAS VAL: 97,775 GAS VAL: 46,223
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.30
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

80,500 28.1 50

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,040,740
LAST YR RI VAL: 508,050
LAST YR 8/8 VAL: 1,548,790

LAST YR OIL PROD: 11,597
LAST YR GAS PROD: 20,214

REMARKS1: API 163-34063
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2023 MNRLSVIL

LEASE#, NAME.....: 82367 - HARLAN A W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19527 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6633
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	3,428,680	1	16,705	56,495	0	69.09	2.65	4.59	.00	865611
01	FRIO COUNTY	1.000000	3,428,680	2	12,501	42,277	0	70.77	2.71	4.69	.00	663522
32	DILLEY ISD	1.000000	3,428,680	3	10,000	33,821	0	72.49	2.77	4.80	.00	543718
60	FRIO HOSPITAL DISTRI	1.000000	3,428,680	4	8,000	27,057	0	74.24	2.84	4.91	.00	445476
63	FRIO CO EMER SERVICE	1.000000	3,428,680	5	6,400	21,645	0	76.05	2.91	5.02	.00	365069
65	EVERGREEN UNDERGROUN	1.000000	3,428,680	6	5,120	17,316	0	77.90	2.97	5.14	.00	299160
				7	4,096	13,853	0	77.90	2.97	5.14	.00	239328
				8	3,277	11,082	0	77.90	2.97	5.14	.00	191462
				9	2,621	8,866	0	77.90	2.97	5.14	.00	153170
				10	2,097	7,092	0	77.90	2.97	5.14	.00	122536
				11	1,677	5,674	0	77.90	2.97	5.14	.00	98029
					=====	=====	=====					=====
					72,494	245,178	0					3,987,081

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	112284	0	977895	97395*	880,500	817,527	329513
				2	85928	0	749450	88442	661,008	529,078	219538
				3	70264	0	613982	90210	523,772	361,408	156411
				4	57632	0	503108	92015	411,093	244,534	111410
				5	47242	0	412311	93855	318,456	163,300	79364
				6	38573	0	337733	95732	242,001	106,979	56548
				7	30858	0	270186	95732	174,454	66,483	39339
				8	24687	0	216149	95732	120,417	39,560	27365
				9	19749	0	172919	95732	77,187	21,860	19037
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	15799	0	138335	95732	42,603	10,402	13243
YRS FLAT:	FMVF:	8/8 RES:		11	12640	0	110669	95732	14,937	3,143	9213
					=====	=====	=====	=====	=====	=====	=====
					515656	0	4502737	1036309	3,466,428	2,364,274	1060981

OIL WELLHEAD PRICE: 93.99 GAS WI GR PRICE: 3.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.87
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	WI TOTAL:	RI TOTAL:
-----	-----	-----	-----	-----	-----	-----
86,708	54.7	185		3,428,680	2,367,700	1,060,980
	30.0 1	30.0 1				
	20.0 99	20.0 99				

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,816,850
LAST YR RI VAL: 1,348,130
LAST YR 8/8 VAL: 4,164,980

LAST YR OIL PROD: 20,802
LAST YR GAS PROD: 89,961
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34140
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82388 - MCWILLIAMS-SOT-SARTAN EF W#1H FULL WI DECIMAL = .768369 #WELLS: 1
RRC#, WELL#.....: 19731 - RRC DIST.: 01 FULL RI DECIMAL = .231631 DEPTH: 6168
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,077,980

01 FRIO COUNTY 1.000000 1,077,980
32 DILLEY ISD 1.000000 1,077,980
60 FRIO HOSPITAL DISTRI 1.000000 1,077,980
63 FRIO CO EMER SERVICE 1.000000 1,077,980
65 EVERGREEN UNDERGROUN 1.000000 1,077,980

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE
--- --
1 6,596 34,203 0 70.10 3.37 3.37 .00 355278
2 4,936 25,595 0 71.82 3.45 3.45 .00 272389
3 3,948 20,476 0 73.55 3.53 3.53 .00 223161
4 3,159 16,380 0 75.34 3.61 3.61 .00 182873
5 2,527 13,104 0 77.16 3.69 3.69 .00 149833
6 2,021 10,483 0 79.04 3.77 3.77 .00 122787

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 88565 0 443843 112000 331,843 308,110 124769
2 67849 0 340238 114240 225,998 180,891 83170
3 55538 0 278699 116524 162,175 111,902 59241
4 45437 0 228310 118855 109,455 65,107 42200
5 37155 0 186988 121233 65,755 33,718 30054
6 30369 0 153156 123657 29,499 13,040 21405

324913 0 1631234 706509 924,725 712,768 360839
\$/BBLRESV: 32.04 EQUIP VAL: 4,369
\$/BBLPROD: 34,392 WI OIL VAL: 570,797 RI OIL VAL: 288,966
WI PAYOUT: 3.0 GAS VAL: 141,971 GAS VAL: 71,873
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,077,980 WI TOTAL: 717,140 RI TOTAL: 360,840
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.05
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.05
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

112,000 21.6 112

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 793,930
LAST YR RI VAL: 413,810
LAST YR 8/8 VAL: 1,207,740

LAST YR OIL PROD: 8,807
LAST YR GAS PROD: 45,280

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/18/2023 MNRLSVIL

LEASE#, NAME.....: 82398 - MCWILLIAMS-O'NEILL EF W#1H FULL WI DECIMAL = .781459 #WELLS: 1
RRC#, WELL#.....: 19838 - RRC DIST.: 01 FULL RI DECIMAL = .218541 DEPTH: 6350
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,650,100
01 FRIO COUNTY 1.000000 1,650,100
32 DILLEY ISD 1.000000 1,650,100
60 FRIO HOSPITAL DISTRI 1.000000 1,650,100
63 FRIO CO EMER SERVICE 1.000000 1,650,100
65 EVERGREEN UNDERGROUN 1.000000 1,650,100

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 150627 0 602304 112413 489,891 454,854 160581
2 115331 0 461588 114661 346,927 277,684 106959
3 94355 0 378054 116954 261,100 180,161 76197
4 77156 0 309595 119293 190,302 113,199 54274
5 63063 0 253549 121678 131,871 67,622 38659
6 51673 0 207769 124112 83,657 36,981 27532
7 41339 0 166216 124113 42,103 16,045 19153
8 33071 0 132972 124113 8,859 2,911 13324
=====

626615 0 2512047 957337 1,554,710 1,149,457 496679

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.98 GAS WI GR PRICE: 4.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.92
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

112,413 27.4 209

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,162,480
LAST YR RI VAL: 511,000
LAST YR 8/8 VAL: 1,673,480

LAST YR OIL PROD: 9,951
LAST YR GAS PROD: 88,866

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2023 MNRLSVIL

LEASE#, NAME.....: 9919871 - LOTHINGER FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19871 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6463
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 6,151,310
01 FRIO COUNTY 1.000000 6,151,310
32 DILLEY ISD 1.000000 6,151,310
60 FRIO HOSPITAL DISTRI 1.000000 6,151,310
63 FRIO CO EMER SERVICE 1.000000 6,151,310
65 EVERGREEN UNDERGROUN 1.000000 6,151,310

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL	REVENUE
1	19,911		310,878		0		69.18	3.58	4.57	.00						1033082
2	14,900		232,640		0		70.86	3.66	4.67	.00						791861
3	11,920		186,112		0		72.58	3.75	4.78	.00						648865
4	9,536		148,889		0		74.35	3.83	4.89	.00						531751
5	7,628		119,111		0		76.15	3.92	5.00	.00						435700
6	6,103		95,289		0		78.00	4.01	5.11	.00						357028
7	4,882		76,231		0		78.00	4.01	5.11	.00						285622
8	3,905		60,985		0		78.00	4.01	5.11	.00						228498
9	3,124		48,788		0		78.00	4.01	5.11	.00						182798
81,909			1,278,923		0											4,495,205

YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET	REVENUE
	REVENUE		REVENUE		REVENUE	EXPENSES		REVENUE		REVENUE		REVENUE		REVENUE		REVENUE
1	834707		0		1867789	244823		1,622,966		1,506,892						652320
2	638597		0		1430458	249719		1,180,739		945,075						434270
3	523440		0		1172305	254713		917,592		633,147						309326
4	427685		0		959436	259807		699,629		416,168						220282
5	350188		0		785888	265003		520,885		267,105						156814
6	286583		0		643611	270303		373,308		165,025						111612
7	229266		0		514888	270303		244,585		93,209						77644
8	183413		0		411911	270303		141,608		46,521						54013
9	146730		0		329528	270303		59,225		16,774						37575
3620609			0		8115814	2355277		5,760,537		4,089,916						2053856

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.11 GAS WI GR PRICE: 5.36
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.84
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
244,823	65.2	1018	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,287,060
LAST YR RI VAL: 2,054,500
LAST YR 8/8 VAL: 6,341,560

LAST YR OIL PROD: 27,210
LAST YR GAS PROD: 316,969

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2023 MNRLSVIL

LEASE#, NAME.....: 81792 - MCWILLIAMS HEIRS A FULL WI DECIMAL = .785000 #WELLS: 8
RRC#, WELL#.....: 15060 - RRC DIST.: 01 FULL RI DECIMAL = .215000 DEPTH: 6395
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,351,330	1	7,329	147,563	0	69.09	3.62	3.62	.00	397493
01	FRIO COUNTY	1.000000	1,351,330	2	5,485	118,050	0	70.77	3.70	3.70	.00	304716
32	DILLEY ISD	1.000000	1,351,330	3	4,388	94,440	0	72.49	3.79	3.79	.00	249698
60	FRIO HOSPITAL DISTRI	1.000000	1,351,330	4	3,510	75,552	0	74.24	3.88	3.88	.00	204580
63	FRIO CO EMER SERVICE	1.000000	1,351,330		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	1,351,330		20,712	435,605	0					1,156,487

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
\$ /BBLRESV: 23.12 EQUIP VAL: 33,721
\$/BBLPROD: 19,950 WI OIL VAL: 375,861 RI OIL VAL: 251,269
WI PAYOUT: 2.5 GAS VAL: 413,825 GAS VAL: 276,649
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,351,330 WI TOTAL: 823,410 RI TOTAL: 527,920

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 93.99 GAS WI GR PRICE: 5.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.42
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
359,337 24.0 452
30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 7 EQ SCH#: 41 VAL: 42,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 581,890
LAST YR RI VAL: 430,270
LAST YR 8/8 VAL: 1,012,160

LAST YR OIL PROD: 7,247
LAST YR GAS PROD: 153,947

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81901 - LITTLE-DUKES UNIT W#1H FULL WI DECIMAL = .775000 #WELLS: 1
RRC#, WELL#.....: 16272 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5832
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	2,089	12,079	0	68.77	4.03	4.53	.00	111337
ALT RRC#:	GRAPH.....:	2	1,671	9,663	0	70.44	4.13	4.63	.00	91232
		3	1,336	7,730	0	72.15	4.22	4.73	.00	74758
		=====	=====	=====						=====
			5,096	29,472	0					277,327

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	197,840	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	197,840	1	37726	0	149063	83158	65,905	61,192	41623
34	PEARSALL ISD	1.000000	197,840	2	30929	0	122161	84821	37,340	29,887	29641
60	FRIO HOSPITAL DISTRI	1.000000	197,840	3	25283	0	100041	86517	13,524	9,331	21105
63	FRIO CO EMER SERVICE	1.000000	197,840		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	197,840		93938	0	371265	254496	116,769	100,410	92369

\$/BBLRESV:	18.99	EQUIP VAL:	5,058		
\$/BBLPROD:	15,122	WI OIL VAL:	75,004	RI OIL VAL:	68,998
WI PAYOUT:	2.2	GAS VAL:	25,406	GAS VAL:	23,371
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	197,840	WI TOTAL:	105,470	RI TOTAL:	92,370

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 93.55	GAS WI GR PRICE: 6.04		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.78		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
83,158	6.4	37	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 172,420
LAST YR RI VAL: 125,900
LAST YR 8/8 VAL: 298,320

LAST YR OIL PROD: 2,123
LAST YR GAS PROD: 13,831

REMARKS1: API 163-33560
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81902 - KELFER W#2H FULL WI DECIMAL = .812500 #WELLS: 2
RRC#, WELL#.....: 16302 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 5976

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 1,950
LAST YR 8/8 VAL: 7,530

LAST YR OIL PROD:
LAST YR GAS PROD: 68

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2023 MNRLSVIL

LEASE#, NAME.....: 81903 - E-F 1893 UNIT W#1H FULL WI DECIMAL = .770570 #WELLS: 1
RRC#, WELL#.....: 16309 - 1H RRC DIST.: 01 FULL RI DECIMAL = .229430 DEPTH: 6024

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				1,954	6,718	0	68.88	2.28	3.51	.00	103712
=====				=====	=====	=====	=====	=====	=====	=====	=====
				1,954	6,718	0					103,712
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				11803	0	115515	94023	21,492	19,954	33840	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	59,370	11803	0	115515	94023	21,492	19,954	33840	
01	FRIO COUNTY	1.000000	59,370								
34	PEARSALL ISD	1.000000	59,370								
60	FRIO HOSPITAL DISTRI	1.000000	59,370								
63	FRIO CO EMER SERVICE	1.000000	59,370								
65	EVERGREEN UNDERGROUN	1.000000	59,370								
				\$/BBLRESV: 11.90		EQUIP VAL:		5,577			
				\$/BBLPROD: 3,632		WI OIL VAL:		17,915		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		2,039		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
				8/8 VALUE:		59,370		WI TOTAL:		25,530	
										RI TOTAL:	
										33,840	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.69 GAS WI GR PRICE: 3.40
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.25
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
94,023	6.4	22	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 47,170
LAST YR RI VAL: 56,960
LAST YR 8/8 VAL: 104,130

LAST YR OIL PROD: 1,799
LAST YR GAS PROD: 9,231

REMARKS1: API 163-33538
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81909 - S BEEVER ET AL W#1H-2H FULL WI DECIMAL = .775000 #WELLS: 2
RRC#, WELL#.....: 16419 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5821
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	3,199	40,808	0	70.10	3.17	3.67	.00
ALT RRC#:	GRAPH.....:	2	2,559	32,646	0	71.82	3.24	3.75	.00
		3	2,047	26,117	0	73.55	3.31	3.83	.00
		=====	=====	=====					=====
			7,805	99,571	0				432,942

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	395,500	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	395,500	1	100255	0	274049	141933	132,116	122,667	78472
34	PEARSALL ISD	1.000000	395,500	2	81975	0	224421	144771	79,650	63,753	55869
60	FRIO HOSPITAL DISTRI	1.000000	395,500	3	66997	0	183699	147667	36,032	24,862	39759
63	FRIO CO EMER SERVICE	1.000000	395,500	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	395,500		249227	0	682169	434371	247,798	211,282	174100

\$/BBLRESV:	22.17	EQUIP VAL:	10,116		
\$/BBLPROD:	17,655	WI OIL VAL:	134,091	RI OIL VAL:	110,493
WI PAYOUT:	2.3	GAS VAL:	77,191	GAS VAL:	63,606
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	395,500	WI TOTAL:	221,400	RI TOTAL:	174,100

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 4.74	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.49	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
141,933	9.8	125
-----	-----	-----
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	2	EQ SCH#:	41	VAL:	12,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 116,190
LAST YR RI VAL: 112,730
LAST YR 8/8 VAL: 228,920

LAST YR OIL PROD: 2,846
LAST YR GAS PROD: 53,534

REMARKS1: API 163-33543
REMARKS2: RRC 16419
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81926 - HOYLE-KOTHMANN W#1H FULL WI DECIMAL = .775000 #WELLS: 1
RRC#, WELL#.....: 16512 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5919
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				248	4,380	0	70.10	3.55	3.55	.00	13473
=====				=====	=====	=====	=====	=====	=====	=====	=====
				248	4,380	0					13,473
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				12050	0	25523	24306	1,217	1,130	6911	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	13,620								
01	FRIO COUNTY	1.000000	13,620	12050	0	25523	24306	1,217	1,130	6911	
34	PEARSALL ISD	1.000000	13,620								
60	FRIO HOSPITAL DISTRI	1.000000	13,620	\$/BBLRESV:	3.10	EQUIP VAL:		5,577			
63	FRIO CO EMER SERVICE	1.000000	13,620	\$/BBLPROD:	452	WI OIL VAL:		596	RI OIL VAL:	3,648	
65	EVERGREEN UNDERGROUN	1.000000	13,620	WI PAYOUT:	.0	GAS VAL:		533	GAS VAL:	3,263	
				RI PAYOUT:	.9	PRD VAL:		0	PRD VAL:	0	
				=====				=====			
				8/8 VALUE:	13,620	WI TOTAL:		6,710	RI TOTAL:	6,910	

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.32
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.32
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
24,306	1.7	30	
-----	-----	-----	-----
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 118,630
LAST YR RI VAL: 107,610
LAST YR 8/8 VAL: 226,240

LAST YR OIL PROD: 451
LAST YR GAS PROD: 10,046

REMARKS1: API 163-33565
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1
RRC#, WELL#.....: 17569 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 6062
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.30
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 9917666 - GEORGE R. BROWN FULL WI DECIMAL = .771947 #WELLS: 2
RRC#, WELL#.....: 17666 - RRC DIST.: 01 FULL RI DECIMAL = .228053 DEPTH: 5852

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000039	259,510	1	77178	0	281698	192878	88,820	82,467	81336
01	FRIO COUNTY	1.000039	259,510	2	63097	0	230686	196735	33,951	27,174	57904
34	PEARSALL ISD	1.000039	259,510		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000039	259,510		140275	0	512384	389613	122,771	109,641	139240
63	FRIO CO EMER SERVICE	1.000039	259,510								
65	EVERGREEN UNDERGROUN	1.000039	259,510								
				\$/BBLRESV: 14.88		EQUIP VAL:		10,622			
				\$/BBLPROD: 8,741		WI OIL VAL:		79,625		RI OIL VAL: 101,120	
				WI PAYOUT: 1.9		GAS VAL:		30,016		GAS VAL: 38,120	
				RI PAYOUT: 1.7		PRD VAL:		0		PRD VAL: 0	
				=====							
				8/8 VALUE:		259,500	WI TOTAL:		120,260	RI TOTAL: 139,240	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.57 GAS WI GR PRICE: 4.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

192,878 11.8 96

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 65,730
LAST YR RI VAL: 75,240
LAST YR 8/8 VAL: 140,970

LAST YR OIL PROD: 4,114
LAST YR GAS PROD: 37,074

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 82103 - O'NEILL-BIEL UNIT W#1H FULL WI DECIMAL = .788305 #WELLS: 1
RRC#, WELL#.....: 17785 - 1H RRC DIST.: 01 FULL RI DECIMAL = .211695 DEPTH: 6194
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	2,481	44,073	0	68.88	2.63	3.00	.00	134714
ALT JOB#:	UNIT.....:	2	1,984	35,258	0	70.56	2.70	3.07	.00	110400
ALT LSE#:	EOR.....:	3	1,587	28,206	0	72.26	2.76	3.14	.00	90448
ALT RRC#:	GRAPH.....:	4	1,270	22,565	0	74.02	2.82	3.21	.00	74121
		5	1,016	18,052	0	75.82	2.88	3.28	.00	60739
		6	812	14,441	0	77.65	2.94	3.35	.00	49764

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	9,150	162,595	0				520,186

00	FRIO CO APPR DIST	1.000000	555,890							
01	FRIO COUNTY	1.000000	555,890							
32	DILLEY ISD	1.000000	555,890	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	555,890	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	555,890	1	91374	0	226088	61686	164,402	152,644
65	EVERGREEN UNDERGROUN	1.000000	555,890	2	75045	0	185445	62919	122,526	98,070
				3	61370	0	151818	64178	87,640	60,472
				4	50163	0	124284	65461	58,823	34,990
				5	40984	0	101723	66771	34,952	17,923
				6	33471	0	83235	68106	15,129	6,688
				=====	=====	=====	=====	=====	=====	=====
				352407	0	872593	389121	483,472	370,787	180734

				\$/BBLRESV: 30.65	EQUIP VAL: 4,369					
				\$/BBLPROD: 36,895	WI OIL VAL: 221,040			RI OIL VAL: 107,742		
				WI PAYOUT: 3.0	GAS VAL: 149,746			GAS VAL: 72,991		
				RI PAYOUT: 3.6	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	555,890	WI TOTAL:	375,160	RI TOTAL:	180,730
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 93.70 GAS WI GR PRICE: 3.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.49
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
61,686	7.6	135	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 337,650
LAST YR RI VAL: 183,410
LAST YR 8/8 VAL: 521,060

LAST YR OIL PROD: 2,344
LAST YR GAS PROD: 39,472

REMARKS1: API 163-33650
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2023 MNRLSVIL

LEASE#, NAME.....: 82125 - BEEVER FARMS INC C W#1H FULL WI DECIMAL = .775000 #WELLS: 1
RRC#, WELL#.....: 17932 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5900
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	57,630	1	18830	0	69383	50004	19,379	17,993	19583
01	FRIO COUNTY	1.000000	57,630	2	14414	0	53130	51004	2,126	1,702	13039
34	PEARSALL ISD	1.000000	57,630								
60	FRIO HOSPITAL DISTRI	1.000000	57,630		33244	0	122513	101008	21,505	19,695	32622
63	FRIO CO EMER SERVICE	1.000000	57,630								
65	EVERGREEN UNDERGROUN	1.000000	57,630								
					\$/BBLRESV: 11.20		EQUIP VAL:	5,311			
					\$/BBLPROD: 5,972		WI OIL VAL:	14,351	RI OIL VAL:	23,770	
					WI PAYOUT: .0		GAS VAL:	5,344	GAS VAL:	8,852	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	57,630	WI TOTAL:	25,010	RI TOTAL:	32,620	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.71 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.30
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

50,004 3.1 26

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 29,500
LAST YR RI VAL: 26,560
LAST YR 8/8 VAL: 56,060

LAST YR OIL PROD: 1,249
LAST YR GAS PROD: 15,209

REMARKS1: API 163-33429
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 17740 - HARLAN, R. K. W#1FD FULL WI DECIMAL = .762853 #WELLS: 1
RRC#, WELL#.....: 69792 - 1FD RRC DIST.: 01 FULL RI DECIMAL = .237147 DEPTH: 4999

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 30,260
01 FRIO COUNTY 1.000000 30,260
32 DILLEY ISD 1.000000 30,260
60 FRIO HOSPITAL DISTRI 1.000000 30,260
63 FRIO CO EMER SERVICE 1.000000 30,260
65 EVERGREEN UNDERGROUN 1.000000 30,260

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.10
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
16,000 .1 36
40.0 99 40.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: 1 HP: 25 VAL: 13,650
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 17,340
LAST YR RI VAL: 4,550
LAST YR 8/8 VAL: 21,890

LAST YR OIL PROD: 13
LAST YR GAS PROD: 10,129

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 17760 - HARLAN, R. K. W#3FD FULL WI DECIMAL = .762457 #WELLS: 1
RRC#, WELL#.....: 71146 - 3FD RRC DIST.: 01 FULL RI DECIMAL = .237543 DEPTH: 4999

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	5,550	0	69.24	3.46	3.46	.00	1531
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				5,550	0						1,531
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				14641	0	16172	13000	3,172	2,945	4699	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	24,980	14641	0	16172	13000	3,172	2,945	4699	
01	FRIO COUNTY	1.000000	24,980								
32	DILLEY ISD	1.000000	24,980								
60	FRIO HOSPITAL DISTRI	1.000000	24,980								
63	FRIO CO EMER SERVICE	1.000000	24,980								
65	EVERGREEN UNDERGROUN	1.000000	24,980								
				\$/BBLRESV: 13.07		EQUIP VAL:		17,334			
				\$/BBLPROD: 3,671		WI OIL VAL:		279		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		2,666		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====		=====		=====	
				8/8 VALUE:		24,980		WI TOTAL:		20,280	
								RI TOTAL:		4,700	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.17
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
13,000	.1	17	
-----	-----	-----	-----
	40.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: 1 HP: 25 VAL: 13,650
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 17,340
LAST YR RI VAL: 3,800
LAST YR 8/8 VAL: 21,140

LAST YR OIL PROD: 11
LAST YR GAS PROD: 6,570

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/03/2023 MNRLSVIL

LEASE#, NAME.....: 23750 - HARLAN, R. K. W#2 FULL WI DECIMAL = .768036 #WELLS: 1
RRC#, WELL#.....: 71147 - 2 RRC DIST.: 01 FULL RI DECIMAL = .231964 DEPTH: 6264
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	30,530	1	14481	0	16023	11500	4,523	4,200	4514
01	FRIO COUNTY	1.000000	30,530	2	11842	0	12790	11730	1,060	848	3132
32	DILLEY ISD	1.000000	30,530								
60	FRIO HOSPITAL DISTRI	1.000000	30,530		26323	0	28813	23230	5,583	5,048	7646
63	FRIO CO EMER SERVICE	1.000000	30,530								
65	EVERGREEN UNDERGROUN	1.000000	30,530								
				\$/BBLRESV: 12.62		EQUIP VAL:		17,836			
				\$/BBLPROD: 5,662		WI OIL VAL:		436		RI OIL VAL: 661	
				WI PAYOUT: .0		GAS VAL:		4,612		GAS VAL: 6,985	
				RI PAYOUT: 1.7		PRD VAL:		0		PRD VAL: 0	
						=====				=====	
				8/8 VALUE:		30,530	WI TOTAL:		22,880	RI TOTAL: 7,650	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.40
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.40
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

11,500 .1 16

40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: 1 HP: 25 VAL: 13,650
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,730
LAST YR RI VAL: 3,180
LAST YR 8/8 VAL: 21,910

LAST YR OIL PROD: 11
LAST YR GAS PROD: 5,796

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2023 MNRLSVIL

LEASE#, NAME.....: 11950 - CALVERT, J. H. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 71635 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6325

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 227,460

01 FRIO COUNTY 1.000000 227,460
32 DILLEY ISD 1.000000 227,460
60 FRIO HOSPITAL DISTRI 1.000000 227,460
63 FRIO CO EMER SERVICE 1.000000 227,460
65 EVERGREEN UNDERGROUN 1.000000 227,460

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 0 39,394 0 69.24 2.68 3.60 .00 0
2 0 29,479 0 70.92 2.74 3.68 .00 0
3 0 23,583 0 72.64 2.80 3.76 .00 0
4 0 18,866 0 74.40 2.87 3.85 .00 0
5 0 15,093 0 76.21 2.93 3.94 .00 0
6 0 12,074 0 78.06 3.00 4.03 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 79182 0 79182 19824 59,358 55,113 33062
2 60579 0 60579 20220 40,359 32,303 21992
3 49525 0 49525 20624 28,901 19,942 15631
4 40610 0 40610 21036 19,574 11,643 11134
5 33167 0 33167 21456 11,711 6,005 7926
6 27168 0 27168 21886 5,282 2,335 5640
=====

290231 0 290231 125046 165,185 127,341 95385
\$/BBLRESV: .00 EQUIP VAL: 4,733
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.2 GAS VAL: 127,341 GAS VAL: 95,385
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 227,460 WI TOTAL: 132,070 RI TOTAL: 95,390
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.39
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

19,824 129

30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 126,100
LAST YR RI VAL: 66,260
LAST YR 8/8 VAL: 192,360

LAST YR OIL PROD: 27
LAST YR GAS PROD: 25,309

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81690 - HARLAN, R. K. W#5 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 191822 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7010
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	8,488	0	69.24	2.63	2.63	.00
				2	0	6,790	0	70.92	2.70	2.70	.00
				=====	=====	=====	=====	=====	=====	=====	=====
				0	15,278	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	19,430	1	16743	0	16743	13000	3,743	3,475	5204
01	FRIO COUNTY	1.000000	19,430	2	13751	0	13751	13260	491	393	3717
32	DILLEY ISD	1.000000	19,430	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	19,430		30494	0	30494	26260	4,234	3,868	8921
63	FRIO CO EMER SERVICE	1.000000	19,430								
65	EVERGREEN UNDERGROUN	1.000000	19,430								
				\$/BBLRESV:	.00	EQUIP VAL:	6,639				
				\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
				WI PAYOUT:	.0	GAS VAL:	3,868	GAS VAL:		8,921	
				RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:		0	
							=====			=====	
				8/8 VALUE:	19,430	WI TOTAL:	10,510	RI TOTAL:		8,920	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.94
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

13,000 26

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,020
LAST YR RI VAL: 4,710
LAST YR 8/8 VAL: 13,730

LAST YR OIL PROD:
LAST YR GAS PROD: 11,608

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81691 - HARLAN, R. K. W#7 FULL WI DECIMAL = .802500 #WELLS: 1
RRC#, WELL#.....: 194191 - 7 RRC DIST.: 01 FULL RI DECIMAL = .197500 DEPTH: 6668
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 6,340
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343
32 DILLEY ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 6,340
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.84
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.84
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

2,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD: 181

REMARKS1: API 163-33307
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81692 - HARLAN, R. K. W#6 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 194195 - 6 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6664
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	17,770	1	14755	0	14755	11000	3,755	3,486	4586
01	FRIO COUNTY	1.000000	17,770	2	12074	0	12074	11220	854	684	3264
32	DILLEY ISD	1.000000	17,770								
60	FRIO HOSPITAL DISTRI	1.000000	17,770		26829	0	26829	22220	4,609	4,170	7850
63	FRIO CO EMER SERVICE	1.000000	17,770								
65	EVERGREEN UNDERGROUN	1.000000	17,770								
					\$/BBLRESV: .00		EQUIP VAL: 5,754				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: .0		GAS VAL: 4,170		GAS VAL: 7,850		
					RI PAYOUT: 1.7		PRD VAL: 0		PRD VAL: 0		
					8/8 VALUE: 17,770		WI TOTAL: 9,920		RI TOTAL: 7,850		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.92
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

11,000 23

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,220
LAST YR RI VAL: 7,300
LAST YR 8/8 VAL: 15,520

LAST YR OIL PROD:
LAST YR GAS PROD: 8,098

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81721 - CARNES W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 208914 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6701
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	8,413	0	69.24	3.54	3.54	.00	0
ALT RRC#:	GRAPH.....:	2	0	7,151	0	70.92	3.62	3.62	.00	0
		3	0	6,078	0	72.64	3.70	3.70	.00	0
		=====	=====	=====						=====
		0	21,642	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	35,080	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	35,080	1	22337	0	22337	14000	8,337	7,741	6943
32	DILLEY ISD	1.000000	35,080	2	19415	0	19415	14280	5,135	4,110	5248
60	FRIO HOSPITAL DISTRI	1.000000	35,080	3	16868	0	16868	14565	2,303	1,589	3965
63	FRIO CO EMER SERVICE	1.000000	35,080		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	35,080		58620	0	58620	42845	15,775	13,440	16156

\$/BBLRESV:	.00	EQUIP VAL:	5,480		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	13,440	GAS VAL:	16,156
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	35,080	WI TOTAL:	18,920	RI TOTAL:	16,160

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 5.30		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.30		
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
14,000		25	
-----	-----	-----	-----
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,630
LAST YR RI VAL: 10,560
LAST YR 8/8 VAL: 24,190

LAST YR OIL PROD:
LAST YR GAS PROD: 10,515

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81728 - HARLAN, R. K. W#2FD FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 214724 - 2FD RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10300
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	2,938	0	69.24	2.72	2.72	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	2,938	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				5994	0	5994	5000	994	923	1863	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	10,220								
01	FRIO COUNTY	1.000000	10,220	5994	0	5994	5000	994	923	1863	
32	DILLEY ISD	1.000000	10,220								
60	FRIO HOSPITAL DISTRI	1.000000	10,220	\$/BBLRESV: .00		EQUIP VAL:		7,435			
63	FRIO CO EMER SERVICE	1.000000	10,220	\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	10,220	WI PAYOUT: .0		GAS VAL:		923		GAS VAL:	1,863
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	0
						=====				=====	
				8/8 VALUE:		10,220		WI TOTAL:		8,360	RI TOTAL: 1,860

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.08
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

5,000 9

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,190
LAST YR RI VAL: 2,120
LAST YR 8/8 VAL: 10,310

LAST YR OIL PROD:
LAST YR GAS PROD: 3,218

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2023 MNRLSVIL

LEASE#, NAME.....: 81731 - CARNES W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 221329 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6710
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 205,570
01 FRIO COUNTY 1.000000 205,570
32 DILLEY ISD 1.000000 205,570
60 FRIO HOSPITAL DISTRI 1.000000 205,570
63 FRIO CO EMER SERVICE 1.000000 205,570
65 EVERGREEN UNDERGROUN 1.000000 205,570

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE
1 0 36,007 0 69.24 2.30 3.25 .00 0
2 0 30,605 0 70.92 2.35 3.32 .00 0
3 0 26,015 0 72.64 2.41 3.40 .00 0
4 0 22,112 0 74.40 2.46 3.47 .00 0
5 0 18,795 0 76.21 2.51 3.55 .00 0
6 0 15,976 0 78.06 2.57 3.63 .00 0
7 0 13,580 0 78.06 2.57 3.63 .00 0
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 62112 0 62112 20633 41,479 38,512 27281
2 53943 0 53943 21045 32,898 26,331 20599
3 47022 0 47022 21466 25,556 17,633 15592
4 40798 0 40798 21896 18,902 11,243 11762
5 35383 0 35383 22333 13,050 6,691 8894
6 30795 0 30795 22780 8,015 3,543 6722
7 26175 0 26175 22781 3,394 1,293 4968
=====

296228 0 296228 152934 143,294 105,246 95818
\$/BBLRESV: .00 EQUIP VAL: 4,508
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.5 GAS VAL: 105,246 GAS VAL: 95,818
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 205,570 WI TOTAL: 109,750 RI TOTAL: 95,820
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.44
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,633 107

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 122,160
LAST YR RI VAL: 80,360
LAST YR 8/8 VAL: 202,520

LAST YR OIL PROD:
LAST YR GAS PROD: 55,222

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81740 - CALVERT, J. H. W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 226045 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6710
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	29	5,550	0	69.24	3.53	3.53	.00	1506
ALT RRC#:	GRAPH.....:	2	17	4,440	0	70.92	3.61	3.61	.00	926
		=====	=====	=====						=====
			46	9,990	0					2,432

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	18,760	1	14694	0	16200	12000	4,200	3,900	5035
01	FRIO COUNTY	1.000000	18,760	2	12021	0	12947	12240	707	566	3500
32	DILLEY ISD	1.000000	18,760		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	18,760		26715	0	29147	24240	4,907	4,466	8535
63	FRIO CO EMER SERVICE	1.000000	18,760								
65	EVERGREEN UNDERGROUN	1.000000	18,760								
					\$/BBLRESV: 11.05		EQUIP VAL:	5,754			
					\$/BBLPROD: 4,973		WI OIL VAL:	373	RI OIL VAL:	712	
					WI PAYOUT: .0		GAS VAL:	4,093	GAS VAL:	7,823	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	18,760	WI TOTAL:	10,220	RI TOTAL:	8,540	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.28
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
12,000	.1	17	
	40.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,700
LAST YR RI VAL: 6,330
LAST YR 8/8 VAL: 17,030

LAST YR OIL PROD: 19
LAST YR GAS PROD: 7,188

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81746 - HARLAN, R. K. W#11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 230132 - 11 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6660

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	5,876	0	69.24	3.57	3.57	.00	1506
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				5,876	0						1,506
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				15733	0	17239	14000	3,239	3,007	5358	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	14,410	15733	0	17239	14000	3,239	3,007	5358	
01	FRIO COUNTY	1.000000	14,410								
32	DILLEY ISD	1.000000	14,410								
60	FRIO HOSPITAL DISTRI	1.000000	14,410								
63	FRIO CO EMER SERVICE	1.000000	14,410								
65	EVERGREEN UNDERGROUN	1.000000	14,410								
				\$/BBLRESV: 12.52		EQUIP VAL:		6,041			
				\$/BBLPROD: 3,507		WI OIL VAL:		263		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		2,744		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
				8/8 VALUE:		14,410		WI TOTAL:		9,050	
										RI TOTAL:	
										5,360	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.35
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.35
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
14,000	.1	18	
-----	-----	-----	-----
40.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040
LAST YR RI VAL: 6,100
LAST YR 8/8 VAL: 12,140

LAST YR OIL PROD: 14
LAST YR GAS PROD: 6,967

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81751 - HARLAN, R. K. W#10 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 232696 - 10 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6760
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM		8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
GAS FIELD#.....: 25146230		YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)		-----	-----	-----	-----	-----	-----	-----	-----	
		1	29	5,876	0	69.24	2.76	2.76	.00	1471
ALT FRZ.:	ALT G\$ RRC:	2	17	4,700	0	70.92	2.82	2.82	.00	904
ALT JOB#:	UNIT.....:	3	10	3,760	0	72.64	2.88	2.88	.00	555
ALT LSE#:	HCG.....:	=====	=====	=====						=====
ALT RRC#:	GRAPH.....:		56	14,336	0					2,930

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	22,400	--							
01	FRIO COUNTY	1.000000	22,400	1	11877	0	13348	8000	5,348	4,966	4549
32	DILLEY ISD	1.000000	22,400	2	9708	0	10612	8160	2,452	1,962	3145
60	FRIO HOSPITAL DISTRI	1.000000	22,400	3	7932	0	8487	8323	164	113	2187
63	FRIO CO EMER SERVICE	1.000000	22,400		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	22,400		29517	0	32447	24483	7,964	7,041	9881
					\$/BBLRESV: 15.79		EQUIP VAL:		5,480		
					\$/BBLPROD: 8,712		WI OIL VAL:		636	RI OIL VAL:	892
					WI PAYOUT: .0		GAS VAL:		6,405	GAS VAL:	8,989
					RI PAYOUT: 2.4		PRD VAL:		0	PRD VAL:	0
								=====			=====
					8/8 VALUE:	22,400	WI TOTAL:		12,520	RI TOTAL:	9,880

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19			
OIL %TAX ALLOWABLE: 9.6			
TYPE..(USNPQLHCT):. U			
GRAV SCHED#/DEGREE: /			
PRD WELLHEAD PRICE:			
GAS WI GR PRICE: 4.12			
GAS RI GR PRICE: 4.12			
GAS %TAX ALLOW.: 12.5			
GAS PRICE ESCAL? Y			
ADDL GAS PRICES? N			
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
8,000	.1	18	
-----	-----	-----	-----
	40.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/
PROD WELLS:	1	EQ SCH#: 41	VAL: 6,500
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	11,820
LAST YR RI VAL:	7,350
LAST YR 8/8 VAL:	19,170

LAST YR OIL PROD:	28
LAST YR GAS PROD:	7,133

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81762 - HARLAN, R. K. W#8 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 238725 - 8 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6760
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	29	3,265	0	69.24	3.33	3.33	.00	1506
ALT JOB#:	UNIT.....:	2	17	2,612	0	70.92	3.41	3.41	.00	926
ALT LSE#:	HCG.....:	3	10	2,089	0	72.64	3.49	3.49	.00	569
ALT RRC#:	GRAPH.....:	4	6	1,671	0	74.40	3.57	3.57	.00	350
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			62	9,637	0					3,351

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	22,410	1	8154	0	9660	4000	5,660	5,255	3003
01	FRIO COUNTY	1.000000	22,410	2	6680	0	7606	4080	3,526	2,822	2057
32	DILLEY ISD	1.000000	22,410	3	5470	0	6039	4161	1,878	1,296	1419
60	FRIO HOSPITAL DISTRI	1.000000	22,410	4	4476	0	4826	4245	581	346	987
63	FRIO CO EMER SERVICE	1.000000	22,410	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	22,410		24780	0	28131	16486	11,645	9,719	7466

\$/BBLRESV: 25.31	EQUIP VAL:	5,219			
\$/BBLPROD: 15,440	WI OIL VAL:	1,158	RI OIL VAL:	889	
WI PAYOUT: .0	GAS VAL:	8,561	GAS VAL:	6,577	
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL:	0	
=====					
8/8 VALUE:	22,410	WI TOTAL:	14,940	RI TOTAL:	7,470

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 4.99		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.99		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
4,000	.1	10	
-----	-----	-----	-----
	40.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL:	6,500
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,760
LAST YR RI VAL: 4,250
LAST YR 8/8 VAL: 15,010

LAST YR OIL PROD: 17
LAST YR GAS PROD: 4,014

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81761 - HARLAN, R. K. W#802 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 241711 - 802 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6700
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	65,350	1	29	27,484	0	69.24	2.30	3.28	.00	1506
01	FRIO COUNTY	1.000000	65,350	2	17	20,567	0	70.92	2.35	3.35	.00	926
32	DILLEY ISD	1.000000	65,350		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	65,350		46	48,051	0					2,432
63	FRIO CO EMER SERVICE	1.000000	65,350									
65	EVERGREEN UNDERGROUN	1.000000	65,350									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					47410	0	48916	29388	19,528	18,131	21484	
					36249	0	37175	29975	7,200	5,762	14218	
					=====	=====	=====	=====	=====	=====	=====	
					83659	0	86091	59363	26,728	23,893	35702	
					\$/BBLRESV: 20.00		EQUIP VAL:	5,754				
					\$/BBLPROD: 9,000		WI OIL VAL:	675	RI OIL VAL:	1,009		
					WI PAYOUT: .0		GAS VAL:	23,218	GAS VAL:	34,693		
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0		
							=====	=====	=====	=====	=====	
					8/8 VALUE:	65,350	WI TOTAL:	29,650	RI TOTAL:	35,700		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.44
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.91
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
29,388	.1	90	
	40.0 99	30.0 1	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,310
LAST YR RI VAL: 15,250
LAST YR 8/8 VAL: 25,560

LAST YR OIL PROD: 39
LAST YR GAS PROD: 16,953

REMARKS1: API 163-33359
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81771 - HARLAN, R. K. W#12 FULL WI DECIMAL = .745058 #WELLS: 1
RRC#, WELL#.....: 244790 - 12 RRC DIST.: 01 FULL RI DECIMAL = .254942 DEPTH: 6815
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.26
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81777 - TALASEK W#1 FULL WI DECIMAL = .818333 #WELLS: 1
RRC#, WELL#.....: 244792 - 1 RRC DIST.: 01 FULL RI DECIMAL = .181667 DEPTH: 6756
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	6,856	0	69.24	3.48	3.48	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	6,856	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				19525	0	19525	16000	3,525	3,273	4041	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	13,350								
01	FRIO COUNTY	1.000000	13,350	19525	0	19525	16000	3,525	3,273	4041	
32	DILLEY ISD	1.000000	13,350								
60	FRIO HOSPITAL DISTRI	1.000000	13,350								
63	FRIO CO EMER SERVICE	1.000000	13,350								
65	EVERGREEN UNDERGROUN	1.000000	13,350								
				\$/BBLRESV: .00		EQUIP VAL:		6,041			
				\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		3,273		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		13,350		WI TOTAL:		9,310	
								RI TOTAL:		4,040	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.22
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

16,000 21

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,840
LAST YR RI VAL: 4,050
LAST YR 8/8 VAL: 11,890

LAST YR OIL PROD:
LAST YR GAS PROD: 7,431

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81779 - HARLAN, R. K. W#16 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 247424 - 16 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6764
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	35,140	1	26912	0	28383	21332	7,051	6,547	12856	
01	FRIO COUNTY	1.000000	35,140	2	22012	0	22916	21758	1,158	926	9053	
32	DILLEY ISD	1.000000	35,140									
60	FRIO HOSPITAL DISTRI	1.000000	35,140		48924	0	51299	43090	8,209	7,473	21909	
63	FRIO CO EMER SERVICE	1.000000	35,140									
65	EVERGREEN UNDERGROUN	1.000000	35,140									
					\$/BBLRESV: 10.50		EQUIP VAL:	5,754				
					\$/BBLPROD: 4,740		WI OIL VAL:	346	RI OIL VAL:	1,014		
					WI PAYOUT: .0		GAS VAL:	7,127	GAS VAL:	20,895		
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0		
					8/8 VALUE:	35,140	WI TOTAL:	13,230	RI TOTAL:	21,910		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.41
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

21,332 .1 42

40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,620
LAST YR RI VAL: 32,710
LAST YR 8/8 VAL: 63,330

LAST YR OIL PROD: 29
LAST YR GAS PROD: 19,783

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81781 - HARLAN, R. K. W#17 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 249809 - 17 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6712
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	29	10,120	0	69.24	3.50	3.50	.00	1471
ALT RRC#:	GRAPH.....:	2	17	8,096	0	70.92	3.58	3.58	.00	904
		=====	=====	=====						=====
			46	18,216	0					2,375

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	34,280	1	25939	0	27410	17500	9,910	9,201	9342
01	FRIO COUNTY	1.000000	34,280	2	21226	0	22130	17850	4,280	3,426	6559
32	DILLEY ISD	1.000000	34,280		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	34,280		47165	0	49540	35350	14,190	12,627	15901
63	FRIO CO EMER SERVICE	1.000000	34,280								
65	EVERGREEN UNDERGROUN	1.000000	34,280								
					\$/BBLRESV: 18.36		EQUIP VAL:	5,754			
					\$/BBLPROD: 8,288		WI OIL VAL:	605	RI OIL VAL:	762	
					WI PAYOUT: .0		GAS VAL:	12,022	GAS VAL:	15,139	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	34,280	WI TOTAL:	18,380	RI TOTAL:	15,900	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 5.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

17,500 .1 31

40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,690
LAST YR RI VAL: 7,270
LAST YR 8/8 VAL: 16,960

LAST YR OIL PROD: 17
LAST YR GAS PROD: 10,209

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81782 - PECHAL-SIRNY W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 249817 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6630
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	14,038	0	69.24	2.74	2.74	.00	0
ALT RRC#:	GRAPH.....:	2	0	11,230	0	70.92	2.80	2.80	.00	0
		3	0	8,984	0	72.64	2.86	2.86	.00	0
		=====	=====	=====						=====
			0	34,252	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	39,720	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	39,720	1	28848	0	28848	18104	10,744	9,976	8967
32	DILLEY ISD	1.000000	39,720	2	23584	0	23584	18466	5,118	4,096	6374
60	FRIO HOSPITAL DISTRI	1.000000	39,720	3	19271	0	19271	18835	436	301	4530
63	FRIO CO EMER SERVICE	1.000000	39,720		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	39,720		71703	0	71703	55405	16,298	14,373	19871

\$/BBLRESV:	.00	EQUIP VAL:	5,480		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	14,373	GAS VAL:	19,871
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	39,720	WI TOTAL:	19,850	RI TOTAL:	19,870

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 4.10		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.10		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
18,104		43	
-----	-----	-----	-----
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,630
LAST YR RI VAL: 17,140
LAST YR 8/8 VAL: 36,770

LAST YR OIL PROD:
LAST YR GAS PROD: 11,842

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81775 - HARLAN, R. K. W#9

FULL WI DECIMAL = .750000

```
#WELLS:      1
```

```
RRC#, WELL#.....: 251165 -      9      RRC DIST...: 01
```

FULL RI DECIMAL = .250000

DEPTH: 6660

OPERATOR#. AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM

GAS FIELD#.....: 25146230

GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: HCG.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
-----	-------------------	---------	-----------

00	FRIO CO APPR DIST	1.000000	87,690
----	-------------------	----------	--------

01	FRIIO COUNTY	1.000000	87,690
----	--------------	----------	--------

32	DILLEY ISD	1.000000	87,690
----	------------	----------	--------

60	FRIO HOSPITAL DISTRI	1.000000	87,690
----	----------------------	----------	--------

63	FRIO CO EMER SERVICE	1.000000	87,690
----	----------------------	----------	--------

65	EVERGREEN UNDERGROUN	1.000000	87,690
----	----------------------	----------	--------

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	24,931	0	69.24	1.86	2.76	.00	0
2	0	22,437	0	70.92	1.90	2.82	.00	0
3	0	20,194	0	72.64	1.94	2.89	.00	0
4	0	18,174	0	74.40	1.99	2.95	.00	0
5	0	16,357	0	76.21	2.03	3.02	.00	0

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81776 - MARRS MCLEAN UNIT W#3 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 251760 - 3 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6858
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 1.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81785 - HARLAN, R. K. W#13 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 254230 - 13 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6803
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	33	21,122	0	69.24	1.70	2.76	.00	1714
ALT RRC#:	GRAPH.....:	2	26	19,009	0	70.92	1.73	2.82	.00	1404
		3	21	17,108	0	72.64	1.78	2.88	.00	1151
		=====	=====	=====						=====
			80	57,239	0					4,269

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	52,520	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	52,520	1	26931	0	28645	20832	7,813	7,254	14122
32	DILLEY ISD	1.000000	52,520	2	24665	0	26069	21248	4,821	3,858	11246
60	FRIO HOSPITAL DISTRI	1.000000	52,520	3	22840	0	23991	21673	2,318	1,598	8957
63	FRIO CO EMER SERVICE	1.000000	52,520		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	52,520		74436	0	78705	63753	14,952	12,710	34325

\$/BBLRESV:	11.63	EQUIP VAL:	5,480		
\$/BBLPROD:	9,187	WI OIL VAL:	689	RI OIL VAL:	1,862
WI PAYOUT:	.0	GAS VAL:	12,021	GAS VAL:	32,463
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	52,520	WI TOTAL:	18,190	RI TOTAL:	34,330

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 2.54		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.12		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
20,832	.1	61	
-----	-----	-----	-----
	20.0 99	10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 32,130
LAST YR RI VAL: 38,310
LAST YR 8/8 VAL: 70,440

LAST YR OIL PROD: 19
LAST YR GAS PROD: 17,315

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81828 - MARRS MCLEAN UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 259992 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6720
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				261	4,571	0	69.24	2.45	2.45	.00	13554
=====				=====	=====	=====	=====	=====	=====	=====	=====
261				4,571	0						13,554
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				8399	0	21953	19172	2,781	2,583	6824	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	15,440	8399	0	21953	19172	2,781	2,583	6824	
01	FRIO COUNTY	1.000000	15,440								
32	DILLEY ISD	1.000000	15,440								
60	FRIO HOSPITAL DISTRI	1.000000	15,440								
63	FRIO CO EMER SERVICE	1.000000	15,440								
65	EVERGREEN UNDERGROUN	1.000000	15,440								
				\$/BBLRESV: 8.18		EQUIP VAL:		6,041			
				\$/BBLPROD: 2,658		WI OIL VAL:		1,595		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		988		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
				8/8 VALUE:		15,440		WI TOTAL:		8,620	
										RI TOTAL:	
										6,820	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.67
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
19,172	.8	14	
-----	-----	-----	-----
20.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,250
LAST YR RI VAL: 7,860
LAST YR 8/8 VAL: 23,110

LAST YR OIL PROD: 246
LAST YR GAS PROD: 4,929

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81820 - MARRS MCLEAN UNIT W#5 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 260006 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6730
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	428	10,994	0	69.24	1.59	2.52	.00	22226
ALT RRC#:	GRAPH.....:	2	320	8,227	0	70.92	1.64	2.57	.00	17021
		=====	=====	=====						=====
			748	19,221	0					39,247

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	44,720	1	13110	0	35336	21673	13,663	12,686	13367
01	FRIO COUNTY	1.000000	44,720	2	10119	0	27140	22106	5,034	4,028	8887
32	DILLEY ISD	1.000000	44,720		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	44,720		23229	0	62476	43779	18,697	16,714	22254
63	FRIO CO EMER SERVICE	1.000000	44,720								
65	EVERGREEN UNDERGROUN	1.000000	44,720								
					\$/BBLRESV: 18.72		EQUIP VAL:	5,754			
					\$/BBLPROD: 10,000		WI OIL VAL:	10,500	RI OIL VAL:	13,980	
					WI PAYOUT: .0		GAS VAL:	6,214	GAS VAL:	8,274	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	44,720	WI TOTAL:	22,470	RI TOTAL:	22,250	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 2.39
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.77
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
21,673	1.4	36	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,970
LAST YR RI VAL: 22,520
LAST YR 8/8 VAL: 45,490

LAST YR OIL PROD: 392
LAST YR GAS PROD: 10,542

REMARKS1: API 163-33420
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81837 - MARRS MCLEAN UNIT W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 261622 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6850
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	119	22,082	0	78.06	2.22	3.30	.00	7014
---	-----	-----	-----	8	95	19,874	0	78.06	2.22	3.30	.00	5611
00	FRIO CO APPR DIST	.950000	329,640	9	76	17,886	0	78.06	2.22	3.30	.00	4489
01	FRIO COUNTY	.950000	329,640	10	61	16,098	0	78.06	2.22	3.30	.00	3591
32	DILLEY ISD	.950000	329,640	11	49	14,488	0	78.06	2.22	3.30	.00	2873
60	FRIO HOSPITAL DISTRI	.950000	329,640	=====	=====	=====						=====
63	FRIO CO EMER SERVICE	.950000	329,640		2,083	285,122	0					115,212
65	EVERGREEN UNDERGROUN	.950000	329,640									
81	ZAVALA CO	.050000	17,350		WI GAS	WI PRD	WI GROSS	OPERATING		WI NET	PV WI NET	PV RI NET

81	ZAVALA CO	.050000	17,350	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	62016	0	85748	23992	61,756	57,339	35953
				2	56937	0	76383	24471	51,912	41,550	28075
				3	52253	0	68187	24961	43,226	29,826	22019
				4	48391	0	61447	25460	35,987	21,407	17294
				5	44369	0	55068	25969	29,099	14,922	13602
				6	40853	0	49620	26488	23,132	10,226	10740
				7	36767	0	43781	26488	17,293	6,590	8288
	*** PARAMETERS ***			8	33091	0	38702	26488	12,214	4,013	6404
				9	29781	0	34270	26488	7,782	2,204	4955
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	26803	0	30394	26488	3,906	954	3838
YRS FLAT:	FMVF:	8/8 RES:		11	24123	0	26996	26488	508	107	2976

OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 2.97	455384	0	570596	283781	286,815	189,138	154144
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.41							
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	\$/BBLRESV: 24.46		EQUIP VAL:	3,709			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	\$/BBLPROD: 36,371		WI OIL VAL:	38,190	RI OIL VAL:	31,124	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	WI PAYOUT: 4.0		GAS VAL:	150,948	GAS VAL:	123,020	
		RI PAYOUT: 4.8		PRD VAL:	0	PRD VAL:	0	
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D					
-----	-----	-----	-----	8/8 VALUE:	346,990	WI TOTAL:	192,850	RI TOTAL: 154,140
23,992	1.4	120						
-----	-----	-----	-----					
20.0	99	10.0	99					

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 139,470
LAST YR RI VAL: 128,760
LAST YR 8/8 VAL: 268,230

LAST YR OIL PROD: 306
LAST YR GAS PROD: 46,183

REMARKS1: API 163-33444
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 82080 - MARRS MCLEAN UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 271820 - 4H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6597
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	269	15,480	0	69.24	2.06	3.56	.00	13969
ALT RRC#:	GRAPH.....:	2	228	13,158	0	70.92	2.10	3.64	.00	12162
		3	194	11,184	0	72.64	2.15	3.73	.00	10588
		4	165	9,506	0	74.40	2.21	3.81	.00	9218
		=====	=====	=====						=====
			856	49,328	0					45,937

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.950000	77,230	1	23917	0	37886	21815	16,071	14,922	17189
01	FRIO COUNTY	.950000	77,230	2	20724	0	32886	22251	10,635	8,512	12996
32	DILLEY ISD	.950000	77,230	3	18035	0	28623	22696	5,927	4,089	9842
60	FRIO HOSPITAL DISTRI	.950000	77,230	4	15757	0	24975	23149	1,826	1,086	7436
63	FRIO CO EMER SERVICE	.950000	77,230		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.950000	77,230		78433	0	124370	89911	34,459	28,609	47463
81	ZAVALA CO	.050000	4,060								

\$/BBLRESV: 16.48	EQUIP VAL:	5,219			
\$/BBLPROD: 17,612	WI OIL VAL:	10,567	RI OIL VAL:	17,531	
WI PAYOUT: 3.7	GAS VAL:	18,042	GAS VAL:	29,932	
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL:	0	
	=====		=====		
8/8 VALUE:	81,290	WI TOTAL:	33,830	RI TOTAL:	47,460

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 3.08		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.33		
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
21,815	.8	46	
	15.0 99	15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 39,460
LAST YR RI VAL: 40,950
LAST YR 8/8 VAL: 80,410

LAST YR OIL PROD: 157
LAST YR GAS PROD: 19,741

REMARKS1: API 163-33729
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/18/2023 MNRLSVIL

LEASE#, NAME.....: 9916215 - HARLAN, R. K. FULL WI DECIMAL = .745141 #WELLS: 5
RRC#, WELL#.....: 16215 - RRC DIST.: 01 FULL RI DECIMAL = .254859 DEPTH: 5783
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	587,220	1	5,942	14,365	0	69.10	3.57	3.57	.00	305949
01	FRIO COUNTY	1.000000	587,220	2	4,753	11,492	0	70.77	3.66	3.66	.00	250675
32	DILLEY ISD	1.000000	587,220	3	3,802	9,193	0	72.49	3.74	3.74	.00	205414
60	FRIO HOSPITAL DISTRI	1.000000	587,220	4	3,042	7,354	0	74.25	3.82	3.82	.00	168321
63	FRIO CO EMER SERVICE	1.000000	587,220		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	587,220		17,539	42,404	0					930,359
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					116110	0	1046469	703211	343,258	289,378	283389	

\$/BBLRESV: 19.69 EQUIP VAL: 14,452
\$/BBLPROD: 18,970 WI OIL VAL: 257,270 RI OIL VAL: 251,946
WI PAYOUT: 2.4 GAS VAL: 32,108 GAS VAL: 31,443
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 587,220 WI TOTAL: 303,830 RI TOTAL: 283,390

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.00 GAS WI GR PRICE: 5.35
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.35
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
170,616 18.2 44
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 595,480
LAST YR RI VAL: 452,120
LAST YR 8/8 VAL: 1,047,600

LAST YR OIL PROD: 8,650
LAST YR GAS PROD: 15,953

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 82095 - MANN AC W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17618 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5587
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	697	0	69.21	4.69	4.69	.00	36180
				=====	=====	=====					=====
					697	0					36,180
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	36179	1	1	11246	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	16,830								
01	FRIO COUNTY	1.000000	16,830		0	0	36179	1	1	11246	
34	PEARSALL ISD	1.000000	16,830								
60	FRIO HOSPITAL DISTRI	1.000000	16,830	\$/BBLRESV: .00		EQUIP VAL: 5,577					
63	FRIO CO EMER SERVICE	1.000000	16,830	\$/BBLPROD: 0		WI OIL VAL: 1		RI OIL VAL: 11,246			
65	EVERGREEN UNDERGROUN	1.000000	16,830	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		16,830	WI TOTAL:	5,580	RI TOTAL:	11,250	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.15 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
36,179	2.7		
	50.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 11,500
LAST YR 8/8 VAL: 17,080

LAST YR OIL PROD: 1,263
LAST YR GAS PROD:

REMARKS1: API 163-33802
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82113 - MANN W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17957 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5771
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.P.:		WI GAS		WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	0	0	22344	18000	4,344	4,033	6945
00	FRIO CO APPR DIST	1.000000	16,560		=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	16,560		0	0	22344	18000	4,344	4,033	6945
34	PEARSALL ISD	1.000000	16,560								
60	FRIO HOSPITAL DISTRI	1.000000	16,560								
63	FRIO CO EMER SERVICE	1.000000	16,560								
65	EVERGREEN UNDERGROUN	1.000000	16,560								
					\$/BBLRESV: 12.65		EQUIP VAL:		5,577		
					\$/BBLPROD: 4,136		WI OIL VAL:		4,033		RI OIL VAL: 6,945
					WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0
					RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0
									=====		=====
					8/8 VALUE: 16,560		WI TOTAL:		9,610		RI TOTAL: 6,950

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

18,000 1.3

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,520
LAST YR RI VAL: 7,180
LAST YR 8/8 VAL: 14,700

LAST YR OIL PROD: 564
LAST YR GAS PROD:

REMARKS1: API 163-33800
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1
RRC#, WELL#.....: 19345 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 6062
OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33641
REMARKS2: RECOMP FR RRC 17569
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1
RRC#, WELL#.....: 20222 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 5876

OPERATOR#, AGENT#: 886261 - 15
OPERATOR NAME....: VIRTEX OPERATING COM
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33641
REMARKS2: RECOMP FR RRC 19345
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82183 - HBR W#3HD FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17901 - 3HD RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10026
OPERATOR#, AGENT#: 041517 - 40

OPERATOR NAME.....: BRC OPERATING COMPAN
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 12,550
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 12,550
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 130
LAST YR GAS PROD:

REMARKS1: API 163-33643
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 81765 - KOTHMANN W#1 FULL WI DECIMAL = .770833 #WELLS: 1
RRC#, WELL#.....: 15002 - 1 RRC DIST.: 01 FULL RI DECIMAL = .229167 DEPTH: 6100
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 04900500
OIL FIELD NAME...: BACKDRAFT (OLMOS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33372
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 82094 - CALKINS-KOTHMANN UNIT NO. 2 FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 17606 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8228
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 04900500
OIL FIELD NAME...: BACKDRAFT (OLMOS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33406
REMARKS2: RECOMPLETION OF RRC 15201
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 9916923 - BILLY-HINDES SOUTH UNIT FULL WI DECIMAL = .775000 #WELLS: 4
RRC#, WELL#.....: 16923 - RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 8371
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.019998	26,560	1	15,918	3,393	0	66.96	4.71	5.46	.00	826049
01	FRIO COUNTY	.019998	26,560	2	10,316	2,199	0	68.58	4.81	5.59	.00	548290
34	PEARSALL ISD	.019998	26,560	3	7,720	1,646	0	70.24	4.93	5.71	.00	420246
60	FRIO HOSPITAL DISTRI	.019998	26,560	4	6,176	1,316	0	71.95	5.04	5.85	.00	344381
63	FRIO CO EMER SERVICE	.019998	26,560									
65	EVERGREEN UNDERGROUN	.019998	26,560									
83	CHAROLTTTE ISD (ATASC	.980002	1,301,560									

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
\$ /BBLRESV: 25.14 EQUIP VAL: 25,692
\$/BBLPROD: 17,922 WI OIL VAL: 782,003 RI OIL VAL: 501,221
WI PAYOUT: 2.3 GAS VAL: 11,704 GAS VAL: 7,502
RI PAYOUT: 2.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,328,120 WI TOTAL: 819,400 RI TOTAL: 508,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 91.08 GAS WI GR PRICE: 7.05
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.18
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
301,355 56.3 12
40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,208,410
LAST YR RI VAL: 1,646,850
LAST YR 8/8 VAL: 5,855,260

LAST YR OIL PROD: 24,131
LAST YR GAS PROD: 10,425

REMARKS1: API 013-35727
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 82135 - SABRE CLIP UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 18038 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7527
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)
ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.320000	185,080	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.320000	185,080	1	24491	0	394358	160952	233,406	216,713	122580
34	PEARSALL ISD	.320000	185,080	2	16235	0	261751	164171	97,580	78,104	70749
60	FRIO HOSPITAL DISTRI	.320000	185,080	3	12422	0	200601	167454	33,147	22,872	47149
63	FRIO CO EMER SERVICE	.320000	185,080	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.320000	185,080		53148	0	856710	492577	364,133	317,689	240478
83	CHAROLTTTE ISD (ATASC	.680000	393,320								
				\$/BBLRESV: 25.05 EQUIP VAL: 20,232							
				\$/BBLPROD: 15,107 WI OIL VAL: 297,980 RI OIL VAL: 225,559							
				WI PAYOUT: 2.2 GAS VAL: 19,708 GAS VAL: 14,919							
				RI PAYOUT: 2.3 PRD VAL: 0 PRD VAL: 0							
				=====							
				8/8 VALUE: 578,400 WI TOTAL: 337,920 RI TOTAL: 240,480							

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 90.22 GAS WI GR PRICE: 7.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

160,952 26.3 22

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 564,370
LAST YR RI VAL: 318,170
LAST YR 8/8 VAL: 882,540

LAST YR OIL PROD: 11,138
LAST YR GAS PROD: 6,002

REMARKS1:
REMARKS2: 32% FRIO 68% ATASCOSA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82139 - FOUR CORNERS RANCH-UN'A'W#1-5H FULL WI DECIMAL = .763353 #WELLS: 5
RRC#, WELL#.....: 18146 - 1H-5H RRC DIST.: 01 FULL RI DECIMAL = .236647 DEPTH: 8273
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 12,299	17,529	0	67.98	5.22	5.81	.00	638229
ALT RRC#:	GRAPH.....:	2 7,971	11,360	0	69.64	5.35	5.94	.00	423738
		3 5,965	8,501	0	71.32	5.46	6.08	.00	324749
		=====	=====	=====					=====
		26,235	37,390	0					1,386,716

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.670000	679,240	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.670000	679,240	1	69848	0	708077	287572	420,505	390,430
34	PEARSALL ISD	.670000	679,240	2	46394	0	470132	293323	176,809	141,519
60	FRIO HOSPITAL DISTRI	.670000	679,240	3	35431	0	360180	299189	60,991	42,084
63	FRIO CO EMER SERVICE	.670000	679,240		=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.670000	679,240		151673	0	1538389	880084	658,305	574,033
83	CHAROLTTTE ISD (ATASC	.330000	334,560							406054

\$/BBLRESV:	25.84	EQUIP VAL:	33,721		
\$/BBLPROD:	15,583	WI OIL VAL:	517,437	RI OIL VAL:	366,020
WI PAYOUT:	2.2	GAS VAL:	56,595	GAS VAL:	40,034
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	1,013,800	WI TOTAL:	607,750	RI TOTAL:	406,050

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 92.48	GAS WI GR PRICE: 7.82	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.70	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
287,572	43.5	62
-----	-----	-----
	40.0 1	40.0 1
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	5	EQ SCH#:	41	VAL:	40,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,530,960
LAST YR RI VAL: 892,690
LAST YR 8/8 VAL: 2,423,650

LAST YR OIL PROD: 18,097
LAST YR GAS PROD: 25,651

REMARKS1: FRIO/ATASCOSA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82200 - HAWKBILL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18487 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7570
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.550000	60,570	1	12290	0	110029	64821	45,208	41,974	35225
01	FRIO COUNTY	.550000	60,570	2	8157	0	73023	66117	6,906	5,528	20326
34	PEARSALL ISD	.550000	60,570								
60	FRIO HOSPITAL DISTRI	.550000	60,570		20447	0	183052	130938	52,114	47,502	55551
63	FRIO CO EMER SERVICE	.550000	60,570								
65	EVERGREEN UNDERGROUN	.550000	60,570								
83	CHAROLTTTE ISD (ATASC	.450000	49,560								
					\$/BBLRESV: 18.02		EQUIP VAL:	7,081			
					\$/BBLPROD: 8,397		WI OIL VAL:	42,196	RI OIL VAL:	49,346	
					WI PAYOUT: .0		GAS VAL:	5,306	GAS VAL:	6,205	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	110,130	WI TOTAL:	54,580	RI TOTAL:	55,550	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.54 GAS WI GR PRICE: 6.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
64,821	6.7	14	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 67,690
LAST YR RI VAL: 56,610
LAST YR 8/8 VAL: 124,300

LAST YR OIL PROD: 2,653
LAST YR GAS PROD: 3,906

REMARKS1:
REMARKS2: 55% FRIO 45% ATASCOSA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82347 - RACCOON CREEK 1H W#1H FULL WI DECIMAL = .774803 #WELLS: 1
RRC#, WELL#.....: 18589 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225197 DEPTH: 8286
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .717000 1,059,690
01 FRIO COUNTY .717000 1,059,690
34 PEARSALL ISD .717000 1,059,690
60 FRIO HOSPITAL DISTRI .717000 1,059,690
63 FRIO CO EMER SERVICE .717000 1,059,690
65 EVERGREEN UNDERGROUN .717000 1,059,690
83 CHAROLTTTE ISD (ATASC .283000 418,260

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 9,131 10,688 0 67.05 4.45 4.79 .00 474360
2 6,833 7,998 0 68.68 4.56 4.89 .00 363608
3 5,466 6,398 0 70.35 4.66 5.01 .00 297959
4 4,373 5,118 0 72.04 4.77 5.12 .00 244094
5 3,498 4,094 0 73.80 4.87 5.23 .00 200046
6 2,798 3,275 0 75.59 4.99 5.36 .00 163918
7 2,239 2,620 0 75.59 4.99 5.36 .00 131134
8 1,791 2,096 0 75.59 4.99 5.36 .00 104908

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 36851 0 511211 82162 429,049 398,364 139318
2 28258 0 391866 83805 308,061 246,575 92837
3 23102 0 321061 85481 235,580 162,553 66154
4 18918 0 263012 87190 175,822 104,586 47119
5 15452 0 215498 88934 126,564 64,900 33571
6 12666 0 176584 90713 85,871 37,960 23921
7 10133 0 141267 90714 50,553 19,266 16641
8 8106 0 113014 90714 22,300 7,326 11576

153486 0 2133513 699713 1,433,800 1,041,530 431137

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$ /BBLRESV: 34.53 EQUIP VAL: 5,284
\$/BBLPROD: 41,723 WI OIL VAL: 966,601 RI OIL VAL: 400,121
WI PAYOUT: 3.4 GAS VAL: 74,928 GAS VAL: 31,016
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 91.21 GAS WI GR PRICE: 6.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,477,950 WI TOTAL: 1,046,810 RI TOTAL: 431,140

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

82,162 29.9 35

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,159,490
LAST YR RI VAL: 473,580
LAST YR 8/8 VAL: 1,633,070

LAST YR OIL PROD: 11,110
LAST YR GAS PROD: 18,694

REMARKS1: API 013-35303
REMARKS2: FRIO/ATASCOSA SPLIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82279 - GAP 1H W#1H FULL WI DECIMAL = .759587 #WELLS: 1
RRC#, WELL#.....: 18934 - 1H RRC DIST.: 01 FULL RI DECIMAL = .240413 DEPTH: 7349
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	5,946	2,239	0	78.03	6.04	6.27	.00	352455
---	-----	-----	-----	8	5,054	1,903	0	78.03	6.04	6.27	.00	299586
00	FRIO CO APPR DIST	.680000	2,378,000	9	4,296	1,618	0	78.03	6.04	6.27	.00	254648
01	FRIO COUNTY	.680000	2,378,000	10	3,651	1,375	0	78.03	6.04	6.27	.00	216451
32	DILLEY ISD	.680000	2,378,000	11	3,104	1,169	0	78.03	6.04	6.27	.00	183983
60	FRIO HOSPITAL DISTRI	.680000	2,378,000	12	2,638	993	0	78.03	6.04	6.27	.00	156386
63	FRIO CO EMER SERVICE	.680000	2,378,000	13	2,242	844	0	78.03	6.04	6.27	.00	132928
65	EVERGREEN UNDERGROUN	.680000	2,378,000	14	1,906	718	0	78.03	6.04	6.27	.00	112989
83	CHAROLTTTE ISD (ATASC	.320000	1,119,050		=====	=====	=====					=====
					95,322	35,901	0					5,379,765

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	25931	0	908336	104945	803,391	745,933	268370
2	21166	0	742825	107043	635,782	508,885	190839
3	18382	0	646675	109184	537,491	370,873	144472
4	16013	0	563081	111368	451,713	268,696	109385

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.15 GAS WI GR PRICE: 8.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	157339	0	5537104	1588947	3,948,157	2,476,701	1020347
-----	-----	-----	-----							
104,945	53.1	20		\$/BBLRESV: 33.23		EQUIP VAL: 0				
				\$/BBLPROD: 59,660		WI OIL VAL: 2,406,323		RI OIL VAL: 991,353		
	25.0 1	25.0 1		WI PAYOUT: 4.1		GAS VAL: 70,375		GAS VAL: 28,993		
	15.0 99	15.0 99		RI PAYOUT: 4.7		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
				8/8 VALUE: 3,497,050		WI TOTAL: 2,476,700		RI TOTAL: 1,020,350		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,276,930
LAST YR RI VAL: 924,080
LAST YR 8/8 VAL: 3,201,010

LAST YR OIL PROD: 20,266
LAST YR GAS PROD: 8,086

REMARKS1: API 013-35418
REMARKS2: EQUIP ATASCOSA/100% PROD FRIO
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82430 - BILLY HINDES-SOUTH 301 W#A301 FULL WI DECIMAL = .774081 #WELLS: 1
RRC#, WELL#.....: 20089 - RRC DIST.: 01 FULL RI DECIMAL = .225919 DEPTH: 8391
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	12,189	0	65.93	4.59	4.59	.00	622068
ALT RRC#:	GRAPH.....:	2	6,450	0	67.53	4.70	4.70	.00	337165
		3	4,826	0	69.17	4.80	4.80	.00	258399
		4	3,860	0	70.85	4.92	4.92	.00	211740
		5	3,088	0	72.58	5.03	5.03	.00	173528
		6	2,470	0	74.34	5.15	5.15	.00	142189

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	32,883	0	0			1,745,089

00	FRIO CO APPR DIST	.220000	265,210						
01	FRIO COUNTY	.220000	265,210						
34	PEARSALL ISD	.220000	265,210	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE
60	FRIO HOSPITAL DISTRI	.220000	265,210						
63	FRIO CO EMER SERVICE	.220000	265,210	1	0	0	622068	118507	503,561
65	EVERGREEN UNDERGROUN	.220000	265,210	2	0	0	337165	120877	216,288
83	CHAROLTTTE ISD (ATASC	.880000	1,060,820	3	0	0	258399	123294	135,105
				4	0	0	211740	125760	85,980
				5	0	0	173528	128276	45,252
				6	0	0	142189	130841	11,348
				=====	=====	=====	=====	=====	=====
				0	0	0	1745089	747555	997,534
									813,253
									386398

\$/BBLRESV:	31.95	EQUIP VAL:	5,826		
\$/BBLPROD:	19,898	WI OIL VAL:	813,253	RI OIL VAL:	386,398
WI PAYOUT:	2.7	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	1,205,480	WI TOTAL:	819,080	RI TOTAL:	386,400
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 89.69 GAS WI GR PRICE: 6.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.88
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
118,507	52.8		
-----	-----	-----	-----
	60.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,925,330
LAST YR RI VAL: 1,127,210
LAST YR 8/8 VAL: 4,052,540

LAST YR OIL PROD: 22,531
LAST YR GAS PROD: 119,007

REMARKS1: API 013-35727
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81821 - ARMINIUS ENERGY TRUST W#1-5H FULL WI DECIMAL = .800000 #WELLS: 5
RRC#, WELL#.....: 15274 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8224
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	874,580	1	9,009	22,293	0	65.66	6.12	6.61	.00	473225
01	FRIO COUNTY	1.000000	874,580	2	6,741	16,683	0	67.25	6.26	6.76	.00	362666
34	PEARSALL ISD	1.000000	874,580	3	5,392	13,346	0	68.88	6.40	6.91	.00	297165
60	FRIO HOSPITAL DISTRI	1.000000	874,580	4	4,314	10,677	0	70.55	6.55	7.06	.00	243496
63	FRIO CO EMER SERVICE	1.000000	874,580									
65	EVERGREEN UNDERGROUN	1.000000	874,580									
					25,456	62,999	0					1,376,552

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	109147	0	582372	267386	314,986	292,458	137802
60	83548	0	446214	272733	173,481	138,856	91807
63	68334	0	365499	278188	87,311	60,245	65389
65	55948	0	299444	283752	15,692	9,334	46568
				316977	0	1693529	1102059
					591,470	500,893	341566

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 89.31 GAS WI GR PRICE: 9.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.89
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
267,386	29.5	73	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 926,060
LAST YR RI VAL: 433,190
LAST YR 8/8 VAL: 1,359,250

LAST YR OIL PROD: 25,253
LAST YR GAS PROD: 42,622

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81806 - PATRICK WEST FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15326 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7709
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	.950000		0	0	0					0
01	FRIO COUNTY	.950000									
34	PEARSALL ISD	.950000									
60	FRIO HOSPITAL DISTRI	.950000									
63	FRIO CO EMER SERVICE	.950000									
65	EVERGREEN UNDERGROUN	.950000									
83	CHAROLTTTE ISD (ATASC	.050000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33403
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 81833 - SANTA CRUZ REALTY, ET AL UNIT FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 15400 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8159

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	11,281	9,330	0	69.00	3.93	3.93	.00	622711
ALT JOB#:	UNIT.....:	2	7,311	6,047	0	70.67	4.02	4.02	.00	413335
ALT LSE#:	EOR.....:	3	5,471	4,525	0	72.40	4.10	4.10	.00	316880
ALT RRC#:	GRAPH.....:	4	4,376	3,620	0	74.15	4.20	4.20	.00	259632
		5	3,501	2,896	0	75.95	4.30	4.30	.00	212747
		6	2,801	2,316	0	77.79	4.39	4.39	.00	174321
		7	2,240	1,853	0	77.79	4.39	4.39	.00	139457

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	36,981	30,587	0				2,139,083
00	FRIO CO APPR DIST	1.000000	1,495,640							
01	FRIO COUNTY	1.000000	1,495,640							
34	PEARSALL ISD	1.000000	1,495,640							

60	FRIO HOSPITAL DISTRI	1.000000	1,495,640	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
63	FRIO CO EMER SERVICE	1.000000	1,495,640	--	-----	-----	-----	-----	-----	-----	-----
65	EVERGREEN UNDERGROUN	1.000000	1,495,640	1	29334	0	652045	112715	539,330	500,757	152008
				2	19447	0	432782	114969	317,813	254,381	87732
				3	14842	0	331722	117268	214,454	147,975	58476
				4	12163	0	271795	119613	152,182	90,523	41663
				5	9962	0	222709	122005	100,704	51,640	29685
				6	8137	0	182458	124445	58,013	25,645	21148
				7	6509	0	145966	124445	21,521	8,201	14711
				=====	=====	=====	=====	=====	=====	=====	=====
					100394	0	2239477	835460	1,404,017	1,079,122	405423

*** PARAMETERS ***				\$/BBLRESV: 34.84		EQUIP VAL: 11,097					
				\$/BBLPROD: 32,292		WI OIL VAL: 1,030,745		RI OIL VAL: 387,248			
				WI PAYOUT: 3.1		GAS VAL: 48,376		GAS VAL: 18,175			
				RI PAYOUT: 3.8		PRD VAL: 0		PRD VAL: 0			
				8/8 VALUE: 1,495,640		WI TOTAL: 1,090,220		RI TOTAL: 405,420			

OIL WELLHEAD PRICE: 93.86 GAS WI GR PRICE: 5.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.88
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
112,715	39.9	33	
-----	-----	-----	-----
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 886,160
LAST YR RI VAL: 372,080
LAST YR 8/8 VAL: 1,258,240

LAST YR OIL PROD: 6,597
LAST YR GAS PROD: 6,323

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 81835 - WELDON SCHORP UNIT "A" W#2H-5H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 15404 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8214
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 5,614,920

01 FRIO COUNTY 1.000000 5,614,920
34 PEARSALL ISD 1.000000 5,614,920
60 FRIO HOSPITAL DISTRI 1.000000 5,614,920
63 FRIO CO EMER SERVICE 1.000000 5,614,920
65 EVERGREEN UNDERGROUN 1.000000 5,614,920

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE
--- --
1 49,563 7,068 0 66.43 4.10 5.36 .00 2469353
2 32,120 4,581 0 68.04 4.19 5.48 .00 1639084
3 24,037 3,428 0 69.68 4.28 5.60 .00 1256174
4 19,229 2,742 0 71.38 4.38 5.73 .00 1029457
5 15,383 2,193 0 73.12 4.48 5.86 .00 843641
6 12,306 1,755 0 74.89 4.59 5.99 .00 691250
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 21734 0 2491087 550407 1,940,680 1,801,882 776390
2 14396 0 1653480 561415 1,092,065 874,099 448117
3 11004 0 1267178 572643 694,535 479,236 298631
4 9009 0 1038466 584095 454,371 270,278 212808
5 7372 0 851013 595777 255,236 130,882 151646
6 6042 0 697292 607693 89,599 39,608 108044
=====

69557 0 7998516 3472030 4,526,486 3,595,985 1995636
\$/BBLRESV: 31.14 EQUIP VAL: 23,303
\$/BBLPROD: 27,113 WI OIL VAL: 3,564,711 RI OIL VAL: 1,978,280
WI PAYOUT: 2.8 GAS VAL: 31,271 GAS VAL: 17,354
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 5,614,920 WI TOTAL: 3,619,290 RI TOTAL: 1,995,630
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 90.36 GAS WI GR PRICE: 6.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

550,407 175.3 25

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,408,630
LAST YR RI VAL: 2,517,060
LAST YR 8/8 VAL: 7,925,690

LAST YR OIL PROD: 42,603
LAST YR GAS PROD: 16,266

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 81839 - R.H. PICKENS, ET AL "A" FULL WI DECIMAL = .750000 #WELLS: 7
RRC#, WELL#.....: 15405 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7784
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	18,380	46,685	0	69.96	5.44	5.82	.00	964399
ALT JOB#:	UNIT.....:	2	14,704	37,348	0	71.66	5.57	5.95	.00	790266
ALT LSE#:	EOR.....:	3	11,763	29,878	0	73.40	5.70	6.08	.00	647564
ALT RRC#:	GRAPH.....:	4	9,410	23,902	0	75.18	5.82	6.22	.00	530614
		5	7,528	19,122	0	77.00	5.96	6.36	.00	434768

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	61,785	156,935	0				3,367,611
-----	-------------------	---------	-----------	--------	---------	---	--	--	--	-----------

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
00	FRIO CO APPR DIST	1.000000	2,458,710	1	18,380	46,685	0	69.96	5.44	5.82	964399
01	FRIO COUNTY	1.000000	2,458,710	2	14,704	37,348	0	71.66	5.57	5.95	790266
34	PEARSALL ISD	1.000000	2,458,710	3	11,763	29,878	0	73.40	5.70	6.08	647564
60	FRIO HOSPITAL DISTRI	1.000000	2,458,710	4	9,410	23,902	0	75.18	5.82	6.22	530614
63	FRIO CO EMER SERVICE	1.000000	2,458,710	5	7,528	19,122	0	77.00	5.96	6.36	434768
65	EVERGREEN UNDERGROUN	1.000000	2,458,710								
				=====	=====	=====	=====	=====	=====	=====	=====
				61,785	156,935	0					3,367,611
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1				190475	0	1154874	459295*	695,579	645,832	363109	
2				156021	0	946287	467534*	478,753	383,198	258649	
3				127730	0	775294	475939*	299,355	206,557	184225	
4				104335	0	634949	437208	197,741	117,624	131237	
5				85476	0	520244	445953	74,291	38,096	93477	
				=====	=====	=====	=====	=====	=====	=====	=====
				664037	0	4031648	2285929	1,745,719	1,391,307	1030697	

\$/BBLRESV: 25.08	EQUIP VAL:	36,703		
\$/BBLPROD: 27,523	WI OIL VAL:	1,162,149	RI OIL VAL:	860,934
WI PAYOUT: 2.8	GAS VAL:	229,157	GAS VAL:	169,762
RI PAYOUT: 3.3	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	2,458,710	WI TOTAL:	1,428,010	RI TOTAL: 1,030,700

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.17 GAS WI GR PRICE: 8.15
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
411,991	56.3	143	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,379,520
LAST YR RI VAL: 1,061,590
LAST YR 8/8 VAL: 2,441,110

LAST YR OIL PROD: 20,707
LAST YR GAS PROD: 70,733
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81838 - R.H. PICKENS, ET AL "B" FULL WI DECIMAL = .750000 #WELLS: 20
RRC#, WELL#.....: 15473 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7438
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE 190,314 570,670 0 10,254,133

00	FRIO CO APPR DIST	.500000	3,669,930		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	.500000	3,669,930	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	.500000	3,669,930	--	-----	-----	-----	-----	-----	-----	-----
60	FRIO HOSPITAL DISTRI	.500000	3,669,930	1	651886	0	3730260	1489437*	2,240,823	2,080,559	1741333
63	FRIO CO EMER SERVICE	.500000	3,669,930	2	533732	0	2893306	1518436*	1,374,870	1,100,459	792219
65	EVERGREEN UNDERGROUN	.500000	3,669,930	3	436764	0	2370223	1548015*	822,208	567,332	564176
83	CHAROLTTTE ISD (ATASC	.500000	3,669,930	4	357234	0	1941707	1538722	402,985	239,712	401909
				5	292045	0	1590298	1569496	20,802	10,666	286336
					=====	=====	=====	=====	=====	=====	=====
					2271661	0	12525794	7664106	4,861,688	3,998,728	3218773

\$/BBLRESV: 22.93 EQUIP VAL: 122,342
\$/BBLPROD: 22,475 WI OIL VAL: 3,273,523 RI OIL VAL: 2,635,020
WI PAYOUT: 2.6 GAS VAL: 725,201 GAS VAL: 583,750
RI PAYOUT: 3.3 PRD VAL: 0 PRD VAL: 0
=====

*** PARAMETERS *** 8/8 VALUE: 7,339,840 WI TOTAL: 4,121,070 RI TOTAL: 3,218,770

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.15 GAS WI GR PRICE: 7.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.21
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,449,973	194.2	520	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 20 EQ SCH#: 41 VAL: 160,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,523,480
LAST YR RI VAL: 3,817,400
LAST YR 8/8 VAL: 9,340,880

LAST YR OIL PROD: 62,030
LAST YR GAS PROD: 204,988
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81854 - R.H. PICKENS, ET AL A8 UN W#8H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15608 - 8H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7643
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 554,000

01 FRIO COUNTY 1.000000 554,000

34 PEARSALL ISD 1.000000 554,000

60 FRIO HOSPITAL DISTRI 1.000000 554,000

63 FRIO CO EMER SERVICE 1.000000 554,000

65 EVERGREEN UNDERGROUN 1.000000 554,000

1 3,757 7,485 0 66.62 5.33 5.41 .00 187719

2 2,811 4,428 0 68.24 5.45 5.53 .00 143867

3 2,248 3,314 0 69.89 5.57 5.66 .00 117876

4 1,799 2,651 0 71.60 5.71 5.78 .00 96608

5 1,439 2,120 0 73.33 5.83 5.92 .00 79154

6 1,151 1,696 0 75.11 5.97 6.06 .00 64860

7 921 1,357 0 75.11 5.97 6.06 .00 51888

00 FRIO CO APPR DIST 1.000000 554,000 14,126 23,051 0 741,972

01 FRIO COUNTY 1.000000 554,000

34 PEARSALL ISD 1.000000 554,000

60 FRIO HOSPITAL DISTRI 1.000000 554,000

63 FRIO CO EMER SERVICE 1.000000 554,000

65 EVERGREEN UNDERGROUN 1.000000 554,000

1 29921 0 217640 52071 165,569 153,728 67789

2 18099 0 161966 53112 108,854 87,127 43850

3 13844 0 131720 54174 77,546 53,508 31011

4 11354 0 107962 55257 52,705 31,351 22094

5 9274 0 88428 56362 32,066 16,443 15741

6 7597 0 72457 57489 14,968 6,617 11215

7 6078 0 57966 57489 477 182 7802

96167 0 838139 385954 452,185 348,956 199502

\$/BBLRESV: 29.16 EQUIP VAL: 5,548

\$/BBLPROD: 33,487 WI OIL VAL: 308,917 RI OIL VAL: 176,611

WI PAYOUT: 3.0 GAS VAL: 40,039 GAS VAL: 22,890

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 554,000 WI TOTAL: 354,500 RI TOTAL: 199,500

OIL WELLHEAD PRICE: 90.63 GAS WI GR PRICE: 7.98

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.10

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

52,071 12.3 29

30.0 1 50.0 1

20.0 99 30.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 414,190

LAST YR RI VAL: 240,840

LAST YR 8/8 VAL: 655,030

LAST YR OIL PROD: 4,263

LAST YR GAS PROD: 18,671

REMARKS1: API 163-33501

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81853 - R.H. PICKENS, ET AL, A7 W#7H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15609 - 7H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7704
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	229,990	1	2,601	3,110	0	66.07	5.76	6.31	.00	128886
01	FRIO COUNTY	1.000000	229,990	2	1,686	2,016	0	67.68	5.89	6.45	.00	85581
34	PEARSALL ISD	1.000000	229,990	3	1,262	1,509	0	69.32	6.02	6.60	.00	65611
60	FRIO HOSPITAL DISTRI	1.000000	229,990	4	1,009	1,207	0	71.00	6.16	6.75	.00	53761
63	FRIO CO EMER SERVICE	1.000000	229,990		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	229,990		6,558	7,842	0					333,839
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					34731	0	368570	225516	143,054	123,749	99818	

\$/BBLRESV: 22.79 EQUIP VAL: 6,423
\$/BBLPROD: 16,245 WI OIL VAL: 112,088 RI OIL VAL: 90,412
WI PAYOUT: 2.3 GAS VAL: 11,661 GAS VAL: 9,406
RI PAYOUT: 2.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 229,990 WI TOTAL: 130,170 RI TOTAL: 99,820

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 89.88 GAS WI GR PRICE: 8.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.44
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

54,716 9.2 11

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 109,590
LAST YR RI VAL: 107,410
LAST YR 8/8 VAL: 217,000

LAST YR OIL PROD: 3,326
LAST YR GAS PROD: 4,074

REMARKS1: API 163-33491
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 9915735 - KOTHMANN-RANCH FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 15735 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7911
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 5,955,830

01 FRIO COUNTY 1.000000 5,955,830

34 PEARSALL ISD 1.000000 5,955,830

60 FRIO HOSPITAL DISTRI 1.000000 5,955,830

63 FRIO CO EMER SERVICE 1.000000 5,955,830

65 EVERGREEN UNDERGROUN 1.000000 5,955,830

1 48,205 34,210 0 67.22 6.35 6.35 .00 2430255

2 31,240 22,171 0 68.85 6.49 6.49 .00 1613156

3 23,378 16,592 0 70.52 6.64 6.64 .00 1236462

4 18,702 13,273 0 72.23 6.80 6.80 .00 1013156

5 14,961 10,618 0 73.99 6.95 6.95 .00 830274

6 11,969 8,495 0 75.78 7.11 7.11 .00 680289

7 9,575 6,796 0 75.78 7.11 7.11 .00 544231

00 FRIO CO APPR DIST 1.000000 5,955,830

01 FRIO COUNTY 1.000000 5,955,830

34 PEARSALL ISD 1.000000 5,955,830

60 FRIO HOSPITAL DISTRI 1.000000 5,955,830

63 FRIO CO EMER SERVICE 1.000000 5,955,830

65 EVERGREEN UNDERGROUN 1.000000 5,955,830

1 162925 0 2593180 614390* 1,978,790 1,837,267 806046

2 107917 0 1721073 624549* 1,096,524 877,668 465189

3 82628 0 1319090 634913* 684,177 472,089 310035

4 67695 0 1080851 539086 541,765 322,263 220905

5 55351 0 885625 549867 335,758 172,173 157393

6 45300 0 725589 560865 164,724 72,817 112133

7 36240 0 580471 560865 19,606 7,472 78005

558056 0 8905879 4084535 4,821,344 3,761,749 2149706

\$/BBLRESV: 29.75 EQUIP VAL: 44,387

\$/BBLPROD: 27,574 WI OIL VAL: 3,526,030 RI OIL VAL: 2,015,001

WI PAYOUT: 3.1 GAS VAL: 235,715 GAS VAL: 134,703

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,955,830 WI TOTAL: 3,806,130 RI TOTAL: 2,149,700

OIL WELLHEAD PRICE: 91.44 GAS WI GR PRICE: 9.51

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.51

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

507,993 170.5 121

40.0 1 40.0 1

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 64,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 940,940

LAST YR RI VAL: 843,040

LAST YR 8/8 VAL: 1,783,980

LAST YR OIL PROD: 53,025

LAST YR GAS PROD: 33,073

* CAPITAL EXPENDITURE INCLUDED

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81855 - KOTHMANN UNIT W#4H FULL WI DECIMAL = .757164 #WELLS: 1
RRC#, WELL#.....: 15784 - 4H RRC DIST.: 01 FULL RI DECIMAL = .242836 DEPTH: 8059

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE			
---	-----	-----	-----	1	70351	0	70351	67201	3,150	2,925	21040			
00	FRIO CO APPR DIST	1.000000	31,400		=====	=====	=====	=====	=====	=====	=====			
01	FRIO COUNTY	1.000000	31,400		70351	0	70351	67201	3,150	2,925	21040			
34	PEARSALL ISD	1.000000	31,400											
60	FRIO HOSPITAL DISTRI	1.000000	31,400											
63	FRIO CO EMER SERVICE	1.000000	31,400											
65	EVERGREEN UNDERGROUN	1.000000	31,400											
					\$/BBLRESV:	.00	EQUIP VAL:	7,435						
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0				
					WI PAYOUT:	.0	GAS VAL:	2,925	GAS VAL:	21,040				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	31,400	WI TOTAL:	10,360	RI TOTAL:	21,040				

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.18
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
67,201		75	
	50.0	1	
	30.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,660
LAST YR RI VAL: 15,210
LAST YR 8/8 VAL: 30,870

LAST YR OIL PROD: 3
LAST YR GAS PROD: 16,166

REMARKS1: API 163-33456
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 9915850 - JAY HARPOLE FULL WI DECIMAL = .750000 #WELLS: 9
RRC#, WELL#.....: 15850 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8152
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 4,475,630

01 FRIO COUNTY 1.000000 4,475,630

34 PEARSALL ISD 1.000000 4,475,630

60 FRIO HOSPITAL DISTRI 1.000000 4,475,630

63 FRIO CO EMER SERVICE 1.000000 4,475,630

65 EVERGREEN UNDERGROUN 1.000000 4,475,630

1 28,705 39,372 0 67.70 5.83 5.83 .00 1457496

2 24,399 33,466 0 69.33 5.96 5.96 .00 1268700

3 20,739 28,446 0 71.03 6.10 6.10 .00 1104838

4 17,628 24,179 0 72.75 6.24 6.24 .00 961853

5 14,984 20,552 0 74.52 6.38 6.38 .00 837466

6 12,736 17,469 0 76.33 6.53 6.53 .00 729136

7 10,826 14,849 0 76.33 6.53 6.53 .00 619766

00 FRIO CO APPR DIST 1.000000 4,475,630

01 FRIO COUNTY 1.000000 4,475,630

34 PEARSALL ISD 1.000000 4,475,630

60 FRIO HOSPITAL DISTRI 1.000000 4,475,630

63 FRIO CO EMER SERVICE 1.000000 4,475,630

65 EVERGREEN UNDERGROUN 1.000000 4,475,630

1 172154 0 1629650 571159 1,058,491 982,788 506550

2 149594 0 1418294 582582 835,712 668,913 383351

3 130142 0 1234980 594233 640,747 442,121 290265

4 113159 0 1075012 606118 468,894 278,916 219712

5 98343 0 935809 618241 317,568 162,845 166312

6 85557 0 814693 630605 184,088 81,378 125903

7 72724 0 692490 630606 61,884 23,583 93059

821673 0 7800928 4233544 3,567,384 2,640,544 1785152

\$/BBLRESV: 24.23 EQUIP VAL: 49,936

\$/BBLPROD: 36,927 WI OIL VAL: 2,362,413 RI OIL VAL: 1,597,120

WI PAYOUT: 3.3 GAS VAL: 278,128 GAS VAL: 188,030

RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,475,630 WI TOTAL: 2,690,480 RI TOTAL: 1,785,150

OIL WELLHEAD PRICE: 92.09 GAS WI GR PRICE: 8.73

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.73

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

571,159 85.3 117

15.0 99 15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 9 EQ SCH#: 41 VAL: 72,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,678,540

LAST YR RI VAL: 1,537,480

LAST YR 8/8 VAL: 4,216,020

LAST YR OIL PROD: 32,317

LAST YR GAS PROD: 50,441

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81861 - MARRS MCLEAN W#6H-8H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 15864 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8436

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				3,807	3,212	0	67.75	5.76	5.76	.00	193443
=====				=====	=====	=====	=====	=====	=====	=====	=====
				3,807	3,212	0					193,443
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				13876	0	207319	207318	1	1	64442	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	86,750								
01	FRIO COUNTY	1.000000	86,750	13876	0	207319	207318	1	1	64442	
34	PEARSALL ISD	1.000000	86,750								
60	FRIO HOSPITAL DISTRI	1.000000	86,750	\$/BBLRESV: .00		EQUIP VAL: 22,306					
63	FRIO CO EMER SERVICE	1.000000	86,750	\$/BBLPROD: 0		WI OIL VAL: 1		RI OIL VAL: 60,129			
65	EVERGREEN UNDERGROUN	1.000000	86,750	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 4,313			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====			
				8/8 VALUE:		86,750		WI TOTAL: 22,310		RI TOTAL: 64,440	

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.17 GAS WI GR PRICE: 8.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.62
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
207,318	14.9	11	
-----	-----	-----	-----
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 713,210
LAST YR RI VAL: 490,020
LAST YR 8/8 VAL: 1,203,230

LAST YR OIL PROD: 5,008
LAST YR GAS PROD: 4,201

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81865 - H.A. GRAY, ET AL UN W#1H-2H FULL WI DECIMAL = .770355 #WELLS: 2
RRC#, WELL#.....: 16098 - RRC DIST.: 01 FULL RI DECIMAL = .229645 DEPTH: 8206
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	8,195	0	63.92	5.50	5.50	.00	403531
ALT RRC#:	GRAPH.....:	2	4,336	0	65.47	5.62	5.62	.00	218687
		3	3,245	0	67.06	5.75	5.75	.00	167637
		=====	=====	=====					=====
			15,776	0					789,855

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	557,930	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	557,930	1	0	0	403531	130426	273,105	253,573	112174
34	PEARSALL ISD	1.000000	557,930	2	0	0	218687	133034	85,653	68,557	52861
60	FRIO HOSPITAL DISTRI	1.000000	557,930	3	0	0	167637	135695	31,942	22,040	35236
63	FRIO CO EMER SERVICE	1.000000	557,930		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	557,930		0	0	789855	399155	390,700	344,170	200271

\$/BBLRESV:	28.32	EQUIP VAL:	13,488		
\$/BBLPROD:	12,585	WI OIL VAL:	344,170	RI OIL VAL:	200,271
WI PAYOUT:	2.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	557,930	WI TOTAL:	357,660	RI TOTAL:	200,270

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 86.95	GAS WI GR PRICE: 8.23	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.23	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
130,426	35.5	
-----	-----	-----
	60.0 1	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	2	EQ SCH#:	41	VAL:	16,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 70,920
LAST YR RI VAL: 53,130
LAST YR 8/8 VAL: 124,050

LAST YR OIL PROD: 7,318
LAST YR GAS PROD: 34

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81889 - R.H. PICKENS, ET AL A9 UN W#9H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16147 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7707
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	75,600	1	13174	0	75559	52376	23,183	21,525	23486
01	FRIO COUNTY	1.000000	75,600	2	10775	0	61890	53423	8,467	6,777	16729
34	PEARSALL ISD	1.000000	75,600								
60	FRIO HOSPITAL DISTRI	1.000000	75,600		23949	0	137449	105799	31,650	28,302	40215
63	FRIO CO EMER SERVICE	1.000000	75,600								
65	EVERGREEN UNDERGROUN	1.000000	75,600								
					\$/BBLRESV: 13.60		EQUIP VAL:	7,081			
					\$/BBLPROD: 7,990		WI OIL VAL:	23,371	RI OIL VAL:	33,208	
					WI PAYOUT: .0		GAS VAL:	4,931	GAS VAL:	7,007	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	75,600	WI TOTAL:	35,380	RI TOTAL:	40,220	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 88.81 GAS WI GR PRICE: 8.06
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.06
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

52,376 3.9 10

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 59,880
LAST YR RI VAL: 64,500
LAST YR 8/8 VAL: 124,380

LAST YR OIL PROD: 1,201
LAST YR GAS PROD: 1,475

REMARKS1: API 163-33579
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/17/2023 MNRLSVIL

LEASE#, NAME.....: 9916162 - CHILIPITIN LTD FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16162 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6855

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.770063	13,530								
01	FRIO COUNTY	.770063	13,530								
30	CHARLOTTE ISD (FRIO	.240751	4,230								
34	PEARSALL ISD	.529311	9,300								
60	FRIO HOSPITAL DISTRI	.770063	13,530								
63	FRIO CO EMER SERVICE	.770063	13,530								
65	EVERGREEN UNDERGROUN	.770063	13,530								
83	CHAROLTTE ISD (ATASC	.230507	4,050								

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 4.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,001

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 40,580
LAST YR RI VAL: 32,230
LAST YR 8/8 VAL: 72,810

LAST YR OIL PROD: 721
LAST YR GAS PROD: 991

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 81927 - KOTHMANN-KERR W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16777 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8306

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33594
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 81928 - KOTHMANN-KERR UNIT W#2H FULL WI DECIMAL = .766526 #WELLS: 1
RRC#, WELL#.....: 16876 - 2H RRC DIST.: 01 FULL RI DECIMAL = .233474 DEPTH: 8182
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33658
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81937 - JOE HINDES 'E' UNIT W#6H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16950 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7909
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	58,400	1	3281	0	56957	41560*	15,397	14,296	17704
01	FRIO COUNTY	1.000000	58,400	2	2688	0	46670	38298	8,372	6,701	12615
34	PEARSALL ISD	1.000000	58,400								
60	FRIO HOSPITAL DISTRI	1.000000	58,400		5969	0	103627	79858	23,769	20,997	30319
63	FRIO CO EMER SERVICE	1.000000	58,400								
65	EVERGREEN UNDERGROUN	1.000000	58,400								
					\$/BBLRESV: 13.61		EQUIP VAL:	7,081			
					\$/BBLPROD: 7,995		WI OIL VAL:	19,788	RI OIL VAL:	28,573	
					WI PAYOUT: .0		GAS VAL:	1,209	GAS VAL:	1,746	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	58,400	WI TOTAL:	28,080	RI TOTAL:	30,320	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 90.31 GAS WI GR PRICE: 5.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

37,548 3.3 4

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 128,250
LAST YR RI VAL: 96,050
LAST YR 8/8 VAL: 224,300

LAST YR OIL PROD: 543
LAST YR GAS PROD: 927
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33698
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81938 - JOE HINDES 'F' UN W#7H,35H-37H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 16957 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7934
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 21,547	47,112	0	67.94	5.57	6.25	.00	1097927
ALT JOB#:	2 17,237	40,045	0	69.60	5.71	6.40	.00	899803
ALT LSE#:	3 13,790	34,038	0	71.29	5.84	6.54	.00	737321
ALT RRC#:	4 11,032	28,932	0	73.01	5.97	6.69	.00	604088
	5 8,825	24,592	0	74.78	6.10	6.84	.00	494987
	6 7,060	20,903	0	76.60	6.24	6.99	.00	405627
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 5,648	17,768	0	76.60	6.24	6.99	.00	324501
	8 4,518	15,103	0	76.60	6.24	6.99	.00	259601
00 FRIO CO APPR DIST 1.000000 4,201,730	9 3,614	12,837	0	76.60	6.24	6.99	.00	207681

01 FRIO COUNTY 1.000000 4,201,730
34 PEARSALL ISD 1.000000 4,201,730
60 FRIO HOSPITAL DISTRI 1.000000 4,201,730
63 FRIO CO EMER SERVICE 1.000000 4,201,730
65 EVERGREEN UNDERGROUN 1.000000 4,201,730

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	196810	0	1294737	226286	1,068,451	992,036	409917
2	171494	0	1071297	230811	840,486	672,732	295161
3	149088	0	886409	235428	650,981	449,183	212539
4	129546	0	733634	240136	493,498	293,552	153134
5	112512	0	607499	244939	362,560	185,917	110391
6	97830	0	503457	249838	253,619	112,115	79622
7	83155	0	407656	249839	157,817	60,142	56126
8	70682	0	330283	249839	80,444	26,428	39587
9	60080	0	267761	249839	17,922	5,076	27942
*** PARAMETERS ***	1071197	0	6102733	2176955	3,925,778	2,797,181	1384419

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 92.43 GAS WI GR PRICE: 8.35
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.36
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
226,286	66.0	140	
	20.0 99	15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950,100
LAST YR RI VAL: 1,296,600
LAST YR 8/8 VAL: 3,246,700

LAST YR OIL PROD: 24,877
LAST YR GAS PROD: 59,160

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 81939 - GPC GEMINI W#1H-5H FULL WI DECIMAL = .812500 #WELLS: 5
RRC#, WELL#.....: 16992 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 7704

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 4,632,010
01 FRIO COUNTY 1.000000 4,632,010
34 PEARSALL ISD 1.000000 4,632,010
60 FRIO HOSPITAL DISTRI 1.000000 4,632,010
63 FRIO CO EMER SERVICE 1.000000 4,632,010
65 EVERGREEN UNDERGROUN 1.000000 4,632,010

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 33,786 13,288 0 67.82 4.77 4.77 .00 1861735
2 21,896 8,612 0 69.47 4.87 4.87 .00 1235906
3 16,386 6,444 0 71.15 4.99 4.99 .00 947264
4 13,108 5,155 0 72.88 5.10 5.10 .00 776238
5 10,487 4,124 0 74.65 5.22 5.22 .00 636072
6 8,389 3,299 0 76.46 5.34 5.34 .00 521195
7 6,711 2,639 0 76.46 5.34 5.34 .00 416956
8 5,369 2,111 0 76.46 5.34 5.34 .00 333565

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 51499 0 1913234 265622 1,647,612 1,529,775 411713
2 34077 0 1269983 270934 999,049 799,648 237644
3 26126 0 973390 276352 697,038 480,963 158387
4 21362 0 797600 281880 515,720 306,771 112856
5 17492 0 653564 287517 366,047 187,705 80412
6 14315 0 535510 293268 242,242 107,086 57293
7 11452 0 428408 293268 135,140 51,501 39857
8 9162 0 342727 293268 49,459 16,249 27726
=====

185485 0 6914416 2262109 4,652,307 3,479,698 1125888

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 35.89 EQUIP VAL: 26,421
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 34,877 WI OIL VAL: 3,386,352 RI OIL VAL: 1,095,685
WI PAYOUT: 3.3 GAS VAL: 93,343 GAS VAL: 30,202
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 92.26 GAS WI GR PRICE: 7.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.14
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

265,622 119.5 47

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 858,120
LAST YR RI VAL: 451,320
LAST YR 8/8 VAL: 1,309,440

LAST YR OIL PROD: 27,585
LAST YR GAS PROD: 13,493

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 81950 - JACKSON, ET AL - BLUE QUAIL UN FULL WI DECIMAL = .760697 #WELLS: 5
RRC#, WELL#.....: 17188 - RRC DIST.: 01 FULL RI DECIMAL = .239303 DEPTH: 8383
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,836,730

01 FRIO COUNTY 1.000000 2,836,730
34 PEARSALL ISD 1.000000 2,836,730
60 FRIO HOSPITAL DISTRI 1.000000 2,836,730
63 FRIO CO EMER SERVICE 1.000000 2,836,730
65 EVERGREEN UNDERGROUN 1.000000 2,836,730

1 22,629 38,783 0 68.09 2.10 2.10 .00 1172088
2 16,934 29,022 0 69.75 2.15 2.15 .00 898495
3 13,547 23,217 0 71.45 2.21 2.21 .00 736315
4 10,837 18,574 0 73.18 2.25 2.25 .00 603314
5 8,670 14,859 0 74.96 2.30 2.30 .00 494391
6 6,936 11,887 0 76.77 2.35 2.35 .00 405063

79,553 136,342 0 4,309,666
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 61954 0 1234042 365148 868,894 806,750 362005
2 47465 0 945960 372450 573,510 459,043 241302
3 39032 0 775347 379900 395,447 272,863 171985
4 31791 0 635105 387498 247,607 147,287 122502
5 25998 0 520389 395247 125,142 64,172 87281
6 21250 0 426313 403152 23,161 10,238 62176

227490 0 4537156 2303395 2,233,761 1,760,353 1047251
\$/BBLRESV: 27.63 EQUIP VAL: 29,129
\$/BBLPROD: 29,664 WI OIL VAL: 1,672,089 RI OIL VAL: 994,742
WI PAYOUT: 2.9 GAS VAL: 88,262 GAS VAL: 52,508
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 2,836,730 WI TOTAL: 1,789,480 RI TOTAL: 1,047,250
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.64 GAS WI GR PRICE: 3.15
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.15
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

365,148 74.1 127

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,547,040
LAST YR RI VAL: 1,224,940
LAST YR 8/8 VAL: 3,771,980

LAST YR OIL PROD: 25,402
LAST YR GAS PROD: 56,291

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82110 - SANTA CRUZ-TEN MILE UN W#3H-8H FULL WI DECIMAL = .799345 #WELLS: 6
RRC#, WELL#.....: 17900 - RRC DIST.: 01 FULL RI DECIMAL = .200655 DEPTH: 8156
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 3,997,230
01 FRIO COUNTY 1.000000 3,997,230
34 PEARSALL ISD 1.000000 3,997,230
60 FRIO HOSPITAL DISTRI 1.000000 3,997,230
63 FRIO CO EMER SERVICE 1.000000 3,997,230
65 EVERGREEN UNDERGROUN 1.000000 3,997,230

	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE		
1	22,298	62,298	0	67.69	5.32	5.94	.00	1206493		
2	17,838	46,619	0	69.32	5.44	6.07	.00	988436		
3	14,270	37,295	0	71.01	5.57	6.21	.00	810027		
4	11,416	29,836	0	72.74	5.70	6.35	.00	663809		
5	9,133	23,868	0	74.50	5.83	6.49	.00	543897		
6	7,306	19,095	0	76.31	5.96	6.64	.00	445689		
7	5,845	15,276	0	76.31	5.96	6.64	.00	356551		
8	4,676	12,220	0	76.31	5.96	6.64	.00	285241		
=====	=====	=====	=====	=====	=====	=====	=====	=====		
00	FRIO CO APPR DIST	1.000000	3,997,230	=====	=====	=====	=====	=====		
01	FRIO COUNTY	1.000000	3,997,230	92,782	246,507	0		5,300,143		
34	PEARSALL ISD	1.000000	3,997,230							
60	FRIO HOSPITAL DISTRI	1.000000	3,997,230	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
63	FRIO CO EMER SERVICE	1.000000	3,997,230	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
65	EVERGREEN UNDERGROUN	1.000000	3,997,230	---	---	---	---	---	---	---
1		264923	0	1471416	301092	1,170,324	1,086,622	351656		
2		202720	0	1191156	307113	884,043	707,596	247237		
3		166051	0	976078	313256	662,822	457,353	176142		
4		135941	0	799750	319521	480,229	285,659	125478		
5		111234	0	655131	325911	329,220	168,821	89365		
6		90971	0	536660	332429	204,231	90,283	63664		
7		72777	0	429328	332429	96,899	36,927	44288		
8		58221	0	343462	332429	11,033	3,624	30809		
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	1102838	0	6402981	2564180	3,838,801	2,836,885	1128639			

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 31.66 EQUIP VAL: 31,705
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 43,012 WI OIL VAL: 2,348,263 RI OIL VAL: 934,243
WI PAYOUT: 3.3 GAS VAL: 488,619 GAS VAL: 194,395
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 92.07 GAS WI GR PRICE: 7.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.89
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
301,092	68.3	204	
20.0 99	30.0 1	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,223,040
LAST YR RI VAL: 970,340
LAST YR 8/8 VAL: 3,193,380

LAST YR OIL PROD: 28,108
LAST YR GAS PROD: 97,139

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 9918048 - BENKE FULL WI DECIMAL = .750000 #WELLS: 8
RRC#, WELL#.....: 18048 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6972
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....: X	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	33,730	11,872	0	68.90	2.99	2.99	.00	1742998
ALT RRC#:	GRAPH.....:	2	21,859	7,024	0	70.58	3.06	3.06	.00	1157106
		3	16,358	5,257	0	72.29	3.13	3.13	.00	886890
		=====	=====	=====						=====
			71,947	24,153	0					3,786,994

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000004	2,284,920	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000004	2,284,920	1	26623	0	1769621	826978	942,643	875,225	550057
34	PEARSALL ISD	1.000004	2,284,920	2	16120	0	1173226	843517	329,709	263,902	317111
60	FRIO HOSPITAL DISTRI	1.000004	2,284,920	3	12341	0	899231	860388	38,843	26,802	211353
63	FRIO CO EMER SERVICE	1.000004	2,284,920		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000004	2,284,920		55084	0	3842078	2530883	1,311,195	1,165,929	1078521

\$/BBLRESV:	21.30	EQUIP VAL:	40,465		
\$/BBLPROD:	12,844	WI OIL VAL:	1,149,212	RI OIL VAL:	1,063,057
WI PAYOUT:	1.8	GAS VAL:	16,716	GAS VAL:	15,463
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	2,284,910	WI TOTAL:	1,206,390	RI TOTAL:	1,078,520

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.73 GAS WI GR PRICE: 4.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.48
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
826,978	119.3	46	
	40.0 1	50.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,275,840
LAST YR RI VAL: 2,682,850
LAST YR 8/8 VAL: 6,958,690

LAST YR OIL PROD: 49,954
LAST YR GAS PROD: 23,437

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82142 - ZRZAVY UNIT W#1H-3H,4H-8H FULL WI DECIMAL = .750000 #WELLS: 8
RRC#, WELL#.....: 18191 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8234
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	27,494	10,157	0	69.24	5.02	5.02	.00	1427763
ALT RRC#:	GRAPH.....:	2	14,549	5,375	0	70.92	5.14	5.14	.00	773861
		3	10,888	4,022	0	72.64	5.25	5.25	.00	593178
		=====	=====	=====						=====
			52,931	19,554	0					2,794,802

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	1,933,970	--	-----	-----	-----	-----	-----	-----	
01	FRIO COUNTY	1.000000	1,933,970	1	38241	0	1466004	545806	920,198	854,385	455683
34	PEARSALL ISD	1.000000	1,933,970	2	20721	0	794582	556722	237,860	190,386	214768
60	FRIO HOSPITAL DISTRI	1.000000	1,933,970	3	15837	0	609015	567856	41,159	28,400	143141
63	FRIO CO EMER SERVICE	1.000000	1,933,970		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	1,933,970		74799	0	2869601	1670384	1,199,217	1,073,171	813592

\$/BBLRESV:	26.33	EQUIP VAL:	47,209
\$/BBLPROD:	11,701	WI OIL VAL:	1,045,198
WI PAYOUT:	1.8	GAS VAL:	27,972
RI PAYOUT:	2.3	PRD VAL:	0
		=====	=====
8/8 VALUE:	1,933,970	WI TOTAL:	1,120,380
		RI TOTAL:	813,590

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 7.52		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.52		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
545,806	119.1	44	
	60.0 1	60.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	7	EQ SCH#:	41	VAL:	56,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,700,620
LAST YR RI VAL: 4,034,800
LAST YR 8/8 VAL: 12,735,420

LAST YR OIL PROD: 60,939
LAST YR GAS PROD: 26,508

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82133 - GHOST TOWN UNIT W#1H FULL WI DECIMAL = .756531 #WELLS: 1
RRC#, WELL#.....: 18239 - RRC DIST.: 01 FULL RI DECIMAL = .243469 DEPTH: 8146
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	.220000	428,130	1	10,078	28,400	68.49	3.88	3.88	.00	522190
01	FRIO COUNTY	.220000	428,130	2	7,542	21,252	70.16	3.97	3.97	.00	400316
34	PEARSALL ISD	.220000	428,130	3	6,033	17,001	71.86	4.06	4.06	.00	328013
60	FRIO HOSPITAL DISTRI	.220000	428,130	4	4,826	13,601	73.61	4.15	4.15	.00	268800
63	FRIO CO EMER SERVICE	.220000	428,130	5	3,861	10,881	75.39	4.24	4.24	.00	220240
65	EVERGREEN UNDERGROUN	.220000	428,130	6	3,089	8,704	77.23	4.34	4.34	.00	180493
83	CHAROLTTTE ISD (ATASC	.780000	1,517,910	7	2,471	6,963	77.23	4.34	4.34	.00	144394
				8	1,977	5,571	77.23	4.34	4.34	.00	115515
				9	1,581	4,456	77.23	4.34	4.34	.00	92412
				10	1,265	3,565	77.23	4.34	4.34	.00	73930
				=====	=====	=====					=====
					42,723	120,394					2,346,303
				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	83364	0	605554	73147	532,407	494,329	181726
				2	63829	0	464145	74609	389,536	311,788	121122
				3	52221	0	380234	76102	304,132	209,854	86283
				4	42703	0	311503	77624	233,879	139,121	61466
				5	34903	0	255143	79176	175,967	90,234	43778
				6	28581	0	209074	80759	128,315	56,723	31194
				7	22865	0	167259	80760	86,499	32,964	21700
				8	18292	0	133807	80760	53,047	17,427	15096
				9	14633	0	107045	80760	26,285	7,444	10501
				10	11707	0	85637	80760	4,877	1,191	7306
				=====	=====	=====	=====	=====	=====	=====	=====
					373098	0	2719401	784457	1,934,944	1,361,075	580172

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.18 GAS WI GR PRICE: 5.81 \$/BBLRESV: 36.33 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.81 \$/BBLPROD: 47,037 WI OIL VAL: 1,174,337 RI OIL VAL: 500,573
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 186,737 GAS VAL: 79,598
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,946,040 WI TOTAL: 1,365,870 RI TOTAL: 580,170

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
73,147	33.0	93	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 783,550
LAST YR RI VAL: 403,070
LAST YR 8/8 VAL: 1,186,620

LAST YR OIL PROD: 10,427
LAST YR GAS PROD: 22,733

REMARKS1:
REMARKS2: 22% FRIO 78% ATASOCA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82127 - SCHORP-WHITE RANCH, LTD. FULL WI DECIMAL = .800000 #WELLS: 5
RRC#, WELL#.....: 18303 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8283
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	2,839	0	67.51	4.35	4.49	.00	731808
ALT RRC#:	GRAPH.....:	2	8,016	0	69.15	4.45	4.59	.00	443445
		3	5,999	0	70.84	4.55	4.70	.00	339975
		=====	=====	=====					=====
		27,565	5,775	0					1,515,228

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.835000	809,120	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.835000	809,120	1	9880	0	741688	271627	470,061	436,442
34	PEARSALL ISD	.835000	809,120	2	5977	0	449422	277059	172,363	137,960
60	FRIO HOSPITAL DISTRI	.835000	809,120	3	4575	0	344550	282601	61,949	42,745
63	FRIO CO EMER SERVICE	.835000	809,120		=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.835000	809,120		20432	0	1535660	831287	704,373	617,147
80	LASALLE CO	.165000	159,890							324887

\$/BBLRESV:	27.61	EQUIP VAL:	26,977		
\$/BBLPROD:	14,498	WI OIL VAL:	608,935	RI OIL VAL:	320,564
WI PAYOUT:	2.0	GAS VAL:	8,211	GAS VAL:	4,323
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====	=====		
8/8 VALUE:	969,010	WI TOTAL:	644,120	RI TOTAL:	324,890

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 91.85	GAS WI GR PRICE: 6.51	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.72	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
271,627	52.5	11
-----	-----	-----
	50.0 1	50.0 1
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	4	EQ SCH#:	41	VAL:	32,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,511,500
LAST YR RI VAL: 698,410
LAST YR 8/8 VAL: 2,209,910

LAST YR OIL PROD: 19,897
LAST YR GAS PROD: 23,092

REMARKS1: FRIO/LASALLE SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/28/2023 MNRLSVIL

LEASE#, NAME.....: 82170 - FOUR CORNERS RANCH-UNIT 'B' FULL WI DECIMAL = .772612 #WELLS: 5
RRC#, WELL#.....: 18355 - RRC DIST.: 01 FULL RI DECIMAL = .227388 DEPTH: 8327
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	12,469	14,702	0	67.86	5.69	6.36	.00
ALT RRC#:	GRAPH.....:	2	8,080	9,528	0	69.50	5.82	6.50	.00
		3	6,046	7,130	0	71.19	5.95	6.65	.00
		=====	=====	=====					=====
			26,595	31,360	0				1,420,155

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.900000	868,970	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.900000	868,970	1	64632	0	718375	308453	409,922	380,604	199244
34	PEARSALL ISD	.900000	868,970	2	42844	0	476712	314622	162,090	129,738	114961
60	FRIO HOSPITAL DISTRI	.900000	868,970	3	32777	0	365321	320914	44,407	30,641	76612
63	FRIO CO EMER SERVICE	.900000	868,970		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.900000	868,970		140253	0	1560408	943989	616,419	540,983	390817
83	CHAROLTTTE ISD (ATASC	.100000	96,550								

\$/BBLRESV:	23.96	EQUIP VAL:	33,721		
\$/BBLPROD:	14,451	WI OIL VAL:	492,358	RI OIL VAL:	355,689
WI PAYOUT:	2.1	GAS VAL:	48,625	GAS VAL:	35,127
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	965,520	WI TOTAL:	574,700	RI TOTAL:	390,820

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	92.30	GAS WI GR PRICE:	8.52
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	9.52
TYPE..(USNPQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
308,453	44.1	52	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS:	5	EQ SCH#:	41	VAL:	40,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 446,370
LAST YR RI VAL: 361,590
LAST YR 8/8 VAL: 807,960

LAST YR OIL PROD: 13,700
LAST YR GAS PROD: 19,581

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82230 - JACKSON, ET AL-BOBWHITE UNIT FULL WI DECIMAL = .770406 #WELLS: 3
RRC#, WELL#.....: 18421 - RRC DIST.: 01 FULL RI DECIMAL = .229594 DEPTH: 8382
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 3,275,260
01 FRIO COUNTY 1.000000 3,275,260
34 PEARSALL ISD 1.000000 3,275,260
60 FRIO HOSPITAL DISTRI 1.000000 3,275,260
63 FRIO CO EMER SERVICE 1.000000 3,275,260
65 EVERGREEN UNDERGROUN 1.000000 3,275,260

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 23,043 24,880 0 67.70 3.34 3.34 .00 1201842
2 14,934 16,124 0 69.34 3.41 3.41 .00 797774
3 11,176 12,066 0 71.03 3.49 3.49 .00 611572
4 8,940 9,652 0 72.76 3.57 3.57 .00 501174
5 7,152 7,722 0 74.53 3.66 3.66 .00 410693
6 5,722 6,177 0 76.34 3.74 3.74 .00 336533
7 4,577 4,942 0 76.34 3.74 3.74 .00 269227
8 3,662 3,953 0 76.34 3.74 3.74 .00 215381
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 64020 0 1265862 176718 1,089,144 1,011,248 351784
2 42359 0 840133 180252 659,881 528,175 203020
3 32442 0 644014 183857 460,157 317,513 135330
4 26549 0 527723 187534 340,189 202,358 96428
5 21774 0 432467 191284 241,183 123,676 68715
6 17800 0 354333 195110 159,223 70,386 48958
7 14240 0 283467 195111 88,356 33,672 34057
8 11392 0 226773 195111 31,662 10,402 23691
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$/BBLRESV: 35.75 EQUIP VAL: 15,853
\$/BBLPROD: 34,746 WI OIL VAL: 2,181,635 RI OIL VAL: 913,497
WI PAYOUT: 3.3 GAS VAL: 115,793 GAS VAL: 48,485
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 92.10 GAS WI GR PRICE: 5.00
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.00
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

176,718 81.5 88

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,547,400
LAST YR RI VAL: 1,097,050
LAST YR 8/8 VAL: 3,644,450

LAST YR OIL PROD: 32,981
LAST YR GAS PROD: 43,703

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 82178 - AMERICAN QUARTER 1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18523 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82175 - SADDLEBRED 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18527 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7861

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	387	0	69.06	4.69	4.69	.00	20045
				=====	=====	=====					=====
					387	0					20,045
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	20044	1	1	6231	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	13,670								
01	FRIO COUNTY	1.000000	13,670		0	0	20044	1	1	6231	
34	PEARSALL ISD	1.000000	13,670								
60	FRIO HOSPITAL DISTRI	1.000000	13,670								
63	FRIO CO EMER SERVICE	1.000000	13,670								
65	EVERGREEN UNDERGROUN	1.000000	13,670								
				\$/BBLRESV: .00		EQUIP VAL: 7,435					
				\$/BBLPROD: 1		WI OIL VAL: 1		RI OIL VAL: 6,231			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		13,670	WI TOTAL: 7,440		RI TOTAL: 6,230		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.94 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,044	1.5		
	50.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 600
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82180 - SHEEPFOOT 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18545 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7808
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 839,110
01 FRIO COUNTY 1.000000 839,110

34 PEARSALL ISD 1.000000 839,110
60 FRIO HOSPITAL DISTRI 1.000000 839,110
63 FRIO CO EMER SERVICE 1.000000 839,110
65 EVERGREEN UNDERGROUN 1.000000 839,110

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS RIGAS PRD WI OIL REVENUE
--- --
1 6,108 3,665 0 68.44 4.65 4.65 .00 313524
2 4,571 2,742 0 70.10 4.75 4.75 .00 240320
3 3,656 2,193 0 71.81 4.87 4.87 .00 196946
4 2,925 1,754 0 73.55 4.97 4.97 .00 161375
5 2,340 1,403 0 75.33 5.08 5.08 .00 132224
6 1,872 1,123 0 77.15 5.20 5.20 .00 108335
7 1,497 898 0 77.15 5.20 5.20 .00 86668
=====

00 FRIO CO APPR DIST 1.000000 839,110 22,969 13,778 0 1,239,392
01 FRIO COUNTY 1.000000 839,110
34 PEARSALL ISD 1.000000 839,110
60 FRIO HOSPITAL DISTRI 1.000000 839,110
63 FRIO CO EMER SERVICE 1.000000 839,110
65 EVERGREEN UNDERGROUN 1.000000 839,110
YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET REVENUE REVENUE REVENUE REVENUE
--- --
1 12782 0 326306 81424 244,882 227,368 101427
2 9768 0 250088 83052 167,036 133,697 67596
3 8012 0 204958 84713 120,245 82,971 48173
4 6541 0 167916 86407 81,509 48,484 34319
5 5349 0 137573 88135 49,438 25,351 24450
6 4380 0 112715 89897 22,818 10,086 17419
7 3504 0 90172 89898 274 104 12118
=====

50336 0 1289728 603526 686,202 528,061 305502
\$/BBLRESV: 29.46 EQUIP VAL: 5,548
\$/BBLPROD: 33,830 WI OIL VAL: 507,451 RI OIL VAL: 293,579
WI PAYOUT: 3.0 GAS VAL: 20,609 GAS VAL: 11,923
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 839,110 WI TOTAL: 533,610 RI TOTAL: 305,500
OIL WELLHEAD PRICE: 93.10 GAS WI GR PRICE: 6.96
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.96
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

81,424 20.0 12

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,015,050
LAST YR RI VAL: 494,670
LAST YR 8/8 VAL: 1,509,720

LAST YR OIL PROD: 9,562
LAST YR GAS PROD: 4,548

REMARKS1: API 163-33934
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82232 - ORION 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18571 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8000
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .050000 48,900
01 FRIO COUNTY .050000 48,900
34 PEARSALL ISD .050000 48,900
60 FRIO HOSPITAL DISTRI .050000 48,900
63 FRIO CO EMER SERVICE .050000 48,900
65 EVERGREEN UNDERGROUN .050000 48,900
83 CHAROLTTTE ISD (ATASC .950000 928,970

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	4,440	26,263	0	70.10	5.25	5.25	.00	233433
2	3,552	19,653	0	71.82	5.37	5.37	.00	191328
3	2,841	15,722	0	73.55	5.49	5.49	.00	156750
4	2,273	12,577	0	75.34	5.62	5.62	.00	128452
5	1,818	10,062	0	77.16	5.74	5.74	.00	105244
6	1,454	8,049	0	79.04	5.87	5.87	.00	86246
7	1,163	6,439	0	79.04	5.87	5.87	.00	68997
8	931	5,151	0	79.04	5.87	5.87	.00	55198
=====	=====	=====	=====	=====	=====	=====	=====	=====
18,472	103,916	0						1,025,648
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1	103411	0	336844	70001	266,843	247,759	104702	
2	79152	0	270480	71401	199,079	159,345	73108	
3	64737	0	221487	72829	148,658	102,575	52058	
4	53016	0	181468	74285	107,183	63,756	37088	
5	43318	0	148562	75771	72,791	37,326	26402	
6	35440	0	121686	77287	44,399	19,626	18806	
7	28352	0	97349	77287	20,062	7,646	13082	
8	22681	0	77879	77287	592	195	9100	
=====	=====	=====	=====	=====	=====	=====	=====	=====
430107	0	1455755	596148	859,607	638,228		334346	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 32.46 EQUIP VAL: 5,284
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 44,085 WI OIL VAL: 449,662 RI OIL VAL: 235,562
WI PAYOUT: 3.3 GAS VAL: 188,566 GAS VAL: 98,783
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
70,001	13.6	86	
20.0	99	30.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,063,840
LAST YR RI VAL: 499,960
LAST YR 8/8 VAL: 1,563,800

LAST YR OIL PROD: 7,461
LAST YR GAS PROD: 24,514

REMARKS1:
REMARKS2: API 163.33935 P#805005
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82176 - APOLLO 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18572 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7954
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	14,900	30,588	0	67.07	4.94	5.53	.00
01				2	9,656	18,289	0	68.69	5.06	5.65	.00
34				3	7,226	13,188	0	70.36	5.17	5.78	.00
60				4	5,780	10,550	0	72.06	5.29	5.92	.00
63				5	4,624	8,440	0	73.82	5.41	6.06	.00
65				6	3,699	6,752	0	75.61	5.53	6.19	.00
83				7	2,959	5,401	0	75.61	5.53	6.19	.00
---				8	2,367	4,321	0	75.61	5.53	6.19	.00
00				9	1,894	3,457	0	75.61	5.53	6.19	.00
01				10	1,515	2,765	0	75.61	5.53	6.19	.00
34				=====	=====	=====					=====
60					54,620	103,751	0				2,902,010
63											
65											
83											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				113329	0	862836	78311	784,525	728,416	272406
2				69407	0	566860	79877	486,983	389,786	155404
3				51136	0	432452	81474	350,978	242,178	103060
4				41859	0	354282	83104	271,178	161,307	73427
5				34247	0	290290	84767	205,523	105,390	52322
6				28005	0	237806	86462	151,344	66,903	37267
7				22404	0	190245	86462	103,783	39,551	25925
8				17923	0	152196	86462	65,734	21,595	18034
9				14339	0	121757	86462	35,295	9,995	12546
10				11471	0	97406	86462	10,944	2,672	8728
=====				=====	=====	=====	=====	=====	=====	=====
404120				0	3306130	839843	2,466,287	1,767,793		759119

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 91.23 GAS WI GR PRICE: 7.40 \$/BBLRESV: 37.88 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.28 \$/BBLPROD: 39,259 WI OIL VAL: 1,551,709 RI OIL VAL: 666,329
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 216,083 GAS VAL: 92,789
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 2,531,710 WI TOTAL: 1,772,590 RI TOTAL: 759,120

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
78,311	52.7	113	
40.0	1	45.0	1
30.0	1	35.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 787,420
LAST YR RI VAL: 405,490
LAST YR 8/8 VAL: 1,192,910

LAST YR OIL PROD: 13,731
LAST YR GAS PROD: 21,749

REMARKS1:
REMARKS2: API 163-33937
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82179 - CORSAIR 1H W#1H FULL WI DECIMAL = .755200 #WELLS: 1
RRC#, WELL#.....: 18573 - RRC DIST.: 01 FULL RI DECIMAL = .244800 DEPTH: 8545
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 700,820

01 FRIO COUNTY 1.000000 700,820

34 PEARSALL ISD 1.000000 700,820

60 FRIO HOSPITAL DISTRI 1.000000 700,820

63 FRIO CO EMER SERVICE 1.000000 700,820

65 EVERGREEN UNDERGROUN 1.000000 700,820

1 4,001 12,826 0 68.82 4.66 5.15 .00 207943
2 2,994 9,598 0 70.49 4.77 5.26 .00 159383
3 2,395 7,678 0 72.21 4.87 5.38 .00 130617
4 1,916 6,142 0 73.96 4.99 5.50 .00 107026
5 1,532 4,914 0 75.76 5.10 5.63 .00 87705
6 1,226 3,931 0 77.59 5.22 5.76 .00 71859
7 981 3,145 0 77.59 5.22 5.76 .00 57487

00 15,045 48,234 0 822,020
01 15,045 48,234 0 822,020
34 15,045 48,234 0 822,020
60 15,045 48,234 0 822,020
63 15,045 48,234 0 822,020
65 15,045 48,234 0 822,020

1 45138 0 253081 51898 201,183 186,795 77934
2 34575 0 193958 52935 141,023 112,875 51915
3 28240 0 158857 53994 104,863 72,356 36985
4 23149 0 130175 55074 75,101 44,673 26343
5 18927 0 106632 56176 50,456 25,873 18769
6 15498 0 87357 57300 30,057 13,287 13369
7 12398 0 69885 57301 12,584 4,796 9301

177925 0 999945 384678 615,267 460,655 234616

\$/BBLRESV: 33.33 EQUIP VAL: 5,548
\$/BBLPROD: 38,278 WI OIL VAL: 378,688 RI OIL VAL: 192,870
WI PAYOUT: 3.3 GAS VAL: 81,966 GAS VAL: 41,746
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 700,820 WI TOTAL: 466,200 RI TOTAL: 234,620

OIL WELLHEAD PRICE: 93.62 GAS WI GR PRICE: 6.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.70
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
51,898 13.1 42
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 455,380
LAST YR RI VAL: 241,050
LAST YR 8/8 VAL: 696,430

LAST YR OIL PROD: 6,086
LAST YR GAS PROD: 14,580

REMARKS1: API 163-33948
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82206 - ARABIAN 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18627 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8173
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 881,980

01 FRIO COUNTY 1.000000 881,980
34 PEARSALL ISD 1.000000 881,980
60 FRIO HOSPITAL DISTRI 1.000000 881,980
63 FRIO CO EMER SERVICE 1.000000 881,980
65 EVERGREEN UNDERGROUN 1.000000 881,980

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 6,779 3,359 0 67.86 4.66 5.23 .00 345017
2 5,073 2,513 0 69.50 4.76 5.35 .00 264430
3 4,058 2,010 0 71.19 4.87 5.47 .00 216688
4 3,246 1,608 0 72.92 4.98 5.59 .00 177563
5 2,597 1,286 0 74.68 5.09 5.72 .00 145479
6 2,077 1,029 0 76.50 5.21 5.85 .00 119220
=====

23,830 11,805 0 1,268,397
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 11740 0 356757 94587 262,170 243,419 111339
2 8971 0 273401 96478 176,923 141,610 74198
3 7343 0 224031 98408 125,623 86,681 52867
4 6007 0 183570 100377 83,193 49,487 37669
5 4912 0 150391 102384 48,007 24,617 26836
6 4022 0 123242 104432 18,810 8,315 19122
=====

42995 0 1311392 596666 714,726 554,129 322031
\$/BBLRESV: 29.99 EQUIP VAL: 5,826
\$/BBLPROD: 32,190 WI OIL VAL: 535,961 RI OIL VAL: 311,473
WI PAYOUT: 3.0 GAS VAL: 18,167 GAS VAL: 10,558
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 881,980 WI TOTAL: 559,950 RI TOTAL: 322,030
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.30 GAS WI GR PRICE: 6.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.83
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

94,587 22.2 11

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 284,580
LAST YR RI VAL: 183,220
LAST YR 8/8 VAL: 467,800

LAST YR OIL PROD: 6,112
LAST YR GAS PROD: 2,950

REMARKS1: API 163-33940
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82185 - WHARNCLIFFE 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18649 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7680
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,462,800
01 FRIO COUNTY 1.000000 1,462,800
34 PEARSALL ISD 1.000000 1,462,800
60 FRIO HOSPITAL DISTRI 1.000000 1,462,800
63 FRIO CO EMER SERVICE 1.000000 1,462,800
65 EVERGREEN UNDERGROUN 1.000000 1,462,800

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 11,802 3,110 0 68.18 4.50 4.50 .00 603495
2 6,383 2,016 0 69.84 4.59 4.59 .00 334342
3 4,603 1,509 0 71.53 4.70 4.70 .00 246939
4 3,682 1,207 0 73.27 4.81 4.81 .00 202357
5 2,945 965 0 75.05 4.92 4.92 .00 165818
6 2,356 772 0 76.87 5.03 5.03 .00 135872
7 1,885 618 0 76.87 5.03 5.03 .00 108697
8 1,508 494 0 76.87 5.03 5.03 .00 86958
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 10496 0 613991 73959 540,032 501,409 190849
2 6940 0 341282 75438 265,844 212,784 92245
3 5319 0 252258 76946 175,312 120,966 59290
4 4355 0 206712 78485 128,227 76,274 42248
5 3564 0 169382 80055 89,327 45,805 30102
6 2915 0 138787 81657 57,130 25,255 21449
7 2332 0 111029 81657 29,372 11,193 14920
8 1865 0 88823 81657 7,166 2,354 10379
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.75 GAS WI GR PRICE: 6.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.73
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

73,959 48.2 11

55.0 1 40.0 1
35.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 812,500
LAST YR RI VAL: 381,590
LAST YR 8/8 VAL: 1,194,090

LAST YR OIL PROD: 10,765
LAST YR GAS PROD: 3,493

REMARKS1: API 163-33965
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82208 - MUSTANG 1H W#1H FULL WI DECIMAL = .769025 #WELLS: 1
RRC#, WELL#.....: 18722 - 1H RRC DIST.: 01 FULL RI DECIMAL = .230975 DEPTH: 7994
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,331,870
01 FRIO COUNTY 1.000000 1,331,870
34 PEARSALL ISD 1.000000 1,331,870

60 FRIO HOSPITAL DISTRI 1.000000 1,331,870
63 FRIO CO EMER SERVICE 1.000000 1,331,870
65 EVERGREEN UNDERGROUN 1.000000 1,331,870

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 83.98 GAS WI GR PRICE: 6.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.07
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

82,866 39.0 129

55.0 1 40.0 1
35.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 487,980
LAST YR RI VAL: 253,960
LAST YR 8/8 VAL: 741,940

LAST YR OIL PROD: 7,739
LAST YR GAS PROD: 23,867

REMARKS1: API 163-33966
REMARKS2: DP# 810025
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82209 - MUSTANG 2H W#2H FULL WI DECIMAL = .772944 #WELLS: 1
RRC#, WELL#.....: 18726 - 2H RRC DIST.: 01 FULL RI DECIMAL = .227056 DEPTH: 7986
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 992,530
01 FRIO COUNTY 1.000000 992,530

34 PEARSALL ISD 1.000000 992,530
60 FRIO HOSPITAL DISTRI 1.000000 992,530
63 FRIO CO EMER SERVICE 1.000000 992,530
65 EVERGREEN UNDERGROUN 1.000000 992,530

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 8,086 4,806 0 66.13 4.77 5.66 .00 413314
2 5,240 3,115 0 67.74 4.87 5.78 .00 274362
3 3,921 2,331 0 69.39 4.99 5.92 .00 210301
4 3,136 1,864 0 71.07 5.10 6.06 .00 172314
5 2,509 1,491 0 72.80 5.22 6.19 .00 141207
6 2,007 1,193 0 74.57 5.34 6.33 .00 115712
7 1,606 954 0 74.57 5.34 6.33 .00 92570
=====

00 FRIO CO APPR DIST 1.000000 992,530 26,505 15,754 0 1,419,780
01 FRIO COUNTY 1.000000 992,530
34 PEARSALL ISD 1.000000 992,530
60 FRIO HOSPITAL DISTRI 1.000000 992,530
63 FRIO CO EMER SERVICE 1.000000 992,530
65 EVERGREEN UNDERGROUN 1.000000 992,530
YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET REVENUE REVENUE REVENUE REVENUE REVENUE
--- --
1 17719 0 431033 84101 346,932 322,119 118977
2 11726 0 286088 85783 200,305 160,326 68667
3 8991 0 219292 87498 131,794 90,939 45769
4 7351 0 179665 89248 90,417 53,783 32609
5 6019 0 147226 91033 56,193 28,815 23233
6 4926 0 120638 92854 27,784 12,282 16554
7 3941 0 96511 92855 3,656 1,393 11516
=====

60673 0 1480453 623372 857,081 669,657 317325
\$/BBLRESV: 31.35 EQUIP VAL: 5,548
\$/BBLPROD: 29,051 WI OIL VAL: 642,212 RI OIL VAL: 304,320
WI PAYOUT: 3.0 GAS VAL: 27,444 GAS VAL: 13,005
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 992,530 WI TOTAL: 675,200 RI TOTAL: 317,330
OIL WELLHEAD PRICE: 89.97 GAS WI GR PRICE: 7.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.47
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

84,101 28.6 17

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,104,000
LAST YR RI VAL: 450,640
LAST YR 8/8 VAL: 1,554,640

LAST YR OIL PROD: 13,359
LAST YR GAS PROD: 3,445

REMARKS1: API 163-33970
REMARKS2: DP# 810037
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82225 - GEMINI 1H W#1H FULL WI DECIMAL = .758889 #WELLS: 1
RRC#, WELL#.....: 18727 - 1H RRC DIST.: 01 FULL RI DECIMAL = .241111 DEPTH: 8139
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .485000 711,360

01 FRIO COUNTY .485000 711,360

34 PEARSALL ISD .485000 711,360

60 FRIO HOSPITAL DISTRI .485000 711,360

63 FRIO CO EMER SERVICE .485000 711,360

65 EVERGREEN UNDERGROUN .485000 711,360

83 CHAROLTTTE ISD (ATASC .515000 755,360

00 FRIO CO APPR DIST .485000 711,360

01 FRIO COUNTY .485000 711,360

34 PEARSALL ISD .485000 711,360

60 FRIO HOSPITAL DISTRI .485000 711,360

63 FRIO CO EMER SERVICE .485000 711,360

65 EVERGREEN UNDERGROUN .485000 711,360

83 CHAROLTTTE ISD (ATASC .515000 755,360

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.13 GAS WI GR PRICE: 3.59

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

140,478 35.7 30

30.0 1 20.0 99

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 713,100

LAST YR RI VAL: 405,920

LAST YR 8/8 VAL: 1,119,020

LAST YR OIL PROD: 12,082

LAST YR GAS PROD: 16,153

* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33976

REMARKS2: DP# 81146

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82211 - GALILEO 1H W#1H FULL WI DECIMAL = .760051 #WELLS: 1
RRC#, WELL#.....: 18737 - 1H RRC DIST.: 01 FULL RI DECIMAL = .239949 DEPTH: 8130
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,179	1,347	0	76.25	3.10	3.10	.00	126286
---	-----	-----	-----	8	1,743	1,078	0	76.25	3.10	3.10	.00	101029
00	FRIO CO APPR DIST	.480000	720,100	9	1,394	862	0	76.25	3.10	3.10	.00	80823
01	FRIO COUNTY	.480000	720,100	10	1,115	690	0	76.25	3.10	3.10	.00	64658
34	PEARSALL ISD	.480000	720,100		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	.480000	720,100		37,671	23,298	0					2,052,363
63	FRIO CO EMER SERVICE	.480000	720,100									
65	EVERGREEN UNDERGROUN	.480000	720,100		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
83	CHAROLITE ISD (ATASC	.520000	780,110	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	

				1	11573	0	468452	71018*	397,434	369,010	137908
				2	8847	0	359012	54287	304,725	243,905	91904
				3	7253	0	294178	55372	238,806	164,778	65485
				4	5922	0	241026	56480	184,546	109,775	46655
				5	4850	0	197487	57609	139,878	71,727	33241
				6	3969	0	161826	58762	103,064	45,560	23686
				7	3176	0	129462	58762	70,700	26,944	16477
				8	2540	0	103569	58762	44,807	14,720	11462
*** PARAMETERS ***				9	2032	0	82855	58762	24,093	6,823	7974
				10	1626	0	66284	58762	7,522	1,836	5547
					=====	=====	=====	=====	=====	=====	=====
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28			51788	0	2104151	588576	1,515,575	1,055,078	440339
YRS FLAT:	FMVF:	8/8 RES:									

OIL WELLHEAD PRICE: 92.01 GAS WI GR PRICE: 4.14 \$/BBLRESV: 35.94 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.14 \$/BBLPROD: 46,530 WI OIL VAL: 1,029,109 RI OIL VAL: 429,501
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 25,968 GAS VAL: 10,838
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,500,210 WI TOTAL: 1,059,870 RI TOTAL: 440,340

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
53,223	29.1	18	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,127,400
LAST YR RI VAL: 477,050
LAST YR 8/8 VAL: 1,604,450

LAST YR OIL PROD: 12,653
LAST YR GAS PROD: 2,422
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33977
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82210 - SPITFIRE 1H W#1H FULL WI DECIMAL = .780481 #WELLS: 1
RRC#, WELL#.....: 18738 - 1H RRC DIST.: 01 FULL RI DECIMAL = .219519 DEPTH: 8538
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	1,740,600	1	9,376	13,742	0	68.85	5.36	6.07	.00	503830
01	FRIO COUNTY	1.000000	1,740,600	2	7,017	10,283	0	70.51	5.48	6.21	.00	386158
34	PEARSALL ISD	1.000000	1,740,600	3	5,613	8,226	0	72.22	5.60	6.35	.00	316418
60	FRIO HOSPITAL DISTRI	1.000000	1,740,600	4	4,490	6,581	0	73.99	5.73	6.49	.00	259338
63	FRIO CO EMER SERVICE	1.000000	1,740,600	5	3,592	5,264	0	75.77	5.86	6.64	.00	212462
65	EVERGREEN UNDERGROUN	1.000000	1,740,600	6	2,874	4,211	0	77.62	5.99	6.79	.00	174120
				7	2,299	3,369	0	77.62	5.99	6.79	.00	139296
				8	1,839	2,695	0	77.62	5.99	6.79	.00	111436
				9	1,471	2,156	0	77.62	5.99	6.79	.00	89149
				10	1,177	1,725	0	77.62	5.99	6.79	.00	71319
					=====	=====	=====					=====
					39,748	58,252	0					2,263,526

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	57488	0	561318	68188	493,130	457,862	149218
				2	43981	0	430139	69551	360,588	288,618	99436
				3	35955	0	352373	70943	281,430	194,189	70837
				4	29432	0	288770	72361	216,409	128,728	50473
				5	24080	0	236542	73809	162,733	83,447	35951
				6	19691	0	193811	75285	118,526	52,396	25616
				7	15753	0	155049	75285	79,764	30,397	17820
				8	12602	0	124038	75285	48,753	16,016	12397
				9	10082	0	99231	75285	23,946	6,782	8624
				10	8065	0	79384	75285	4,099	1,001	5999
					=====	=====	=====	=====	=====	=====	=====
					257129	0	2520655	731277	1,789,378	1,259,436	476371

OIL WELLHEAD PRICE: 93.65 GAS WI GR PRICE: 8.02 \$/BBLRESV: 36.46 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.09 \$/BBLPROD: 47,200 WI OIL VAL: 1,130,962 RI OIL VAL: 427,777
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 128,473 GAS VAL: 48,594
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 1,740,600 WI TOTAL: 1,264,230 RI TOTAL: 476,370

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
68,188	30.7	45	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,505,080
LAST YR RI VAL: 546,560
LAST YR 8/8 VAL: 2,051,640

LAST YR OIL PROD: 10,283
LAST YR GAS PROD: 28,847

REMARKS1: API 163-33955
REMARKS2: DP# 807429
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82214 - REMINGTON 1H W#1H FULL WI DECIMAL = .761960 #WELLS: 1
RRC#, WELL#.....: 18781 - 1H RRC DIST.: 01 FULL RI DECIMAL = .238040 DEPTH: 8288
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	9,253	12,130	0	67.31	5.21	5.49	.00	474564
ALT JOB#:	UNIT.....:	2	6,925	7,176	0	68.93	5.33	5.62	.00	363714
ALT LSE#:	EOR.....:	3	5,540	5,370	0	70.61	5.45	5.74	.00	298063
ALT RRC#:	GRAPH.....:	4	4,432	4,296	0	72.32	5.57	5.87	.00	244225
		5	3,545	3,436	0	74.07	5.70	6.01	.00	200108
		6	2,836	2,749	0	75.87	5.83	6.14	.00	163977

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,269	2,199	0	75.87	5.83	6.14	.00	131181
---	-----	-----	-----	8	1,815	1,759	0	75.87	5.83	6.14	.00	104945

00	FRIO CO APPR DIST	1.000000	1,479,470	=====	=====	=====						=====
01	FRIO COUNTY	1.000000	1,479,470	36,615	39,115	0						1,980,777
34	PEARSALL ISD	1.000000	1,479,470									

60	FRIO HOSPITAL DISTRI	1.000000	1,479,470	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
63	FRIO CO EMER SERVICE	1.000000	1,479,470	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
65	EVERGREEN UNDERGROUN	1.000000	1,479,470	---	-----	-----	-----	-----	-----	-----

1	48154	0	522718	90984	431,734	400,856	153031
2	29144	0	392858	92803	300,055	240,166	99920
3	22300	0	320363	94660	225,703	155,737	70830
4	18233	0	262458	96553	165,905	98,687	50462
5	14927	0	215035	98484	116,551	59,766	35952
6	12214	0	176191	100453	75,738	33,480	25613
7	9771	0	140952	100454	40,498	15,433	17818
8	7817	0	112762	100454	12,308	4,043	12395
=====	=====	=====	=====	=====	=====	=====	=====
	162560	0	2143337	774845	1,368,492	1,008,168	466021

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 33.40	EQUIP VAL:	5,284
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 40,356	WI OIL VAL:	931,703
			WI PAYOUT: 3.3	GAS VAL:	76,463
			RI PAYOUT: 4.0	PRD VAL:	0

OIL WELLHEAD PRICE: 91.55	GAS WI GR PRICE: 7.80				
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.22				
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5				
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y				
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N				

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
90,984	30.3	47	
-----	-----	-----	-----
	30.0 1	50.0 1	
	20.0 99	30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 1,446,480
LAST YR RI VAL: 602,520
LAST YR 8/8 VAL: 2,049,000

LAST YR OIL PROD: 12,521
LAST YR GAS PROD: 25,564

REMARKS1: API 163-33967
REMARKS2: DP# 810150
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82215 - REMINGTON 2H W#2H FULL WI DECIMAL = .758210 #WELLS: 1
RRC#, WELL#.....: 18782 - 2H RRC DIST.: 01 FULL RI DECIMAL = .241790 DEPTH: 8329
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,735,870	1	12,863	34,605	0	67.11	5.55	5.55	.00	654514
01	FRIO COUNTY	1.000000	2,735,870	2	10,290	27,684	0	68.74	5.68	5.68	.00	536329
34	PEARSALL ISD	1.000000	2,735,870	3	8,232	22,147	0	70.41	5.80	5.80	.00	439487
60	FRIO HOSPITAL DISTRI	1.000000	2,735,870	4	6,585	17,717	0	72.12	5.94	5.94	.00	360128
63	FRIO CO EMER SERVICE	1.000000	2,735,870	5	5,268	14,174	0	73.86	6.07	6.07	.00	295054
65	EVERGREEN UNDERGROUN	1.000000	2,735,870	6	4,214	11,339	0	75.65	6.21	6.21	.00	241763
				7	3,371	9,071	0	75.65	6.21	6.21	.00	193411
				8	2,697	7,257	0	75.65	6.21	6.21	.00	154729
				9	2,158	5,805	0	75.65	6.21	6.21	.00	123783
				10	1,726	4,644	0	75.65	6.21	6.21	.00	99026
					=====	=====	=====					=====
					57,404	154,443	0					3,098,224

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	145620	0	800134	91541	708,593	657,914	237936
				2	119225	0	655554	93371	562,183	449,976	169515
				3	97395	0	536882	95239	441,643	304,738	120722
				4	79797	0	439925	97143	342,782	203,900	86018
				5	65234	0	360288	99086	261,202	133,942	61257
				6	53391	0	295154	101068	194,086	85,797	43638
				7	42713	0	236124	101069	135,055	51,468	30356
				8	34170	0	188899	101069	87,830	28,854	21117
				9	27336	0	151119	101069	50,050	14,175	14690
				10	21869	0	120895	101069	19,826	4,841	10220
					=====	=====	=====	=====	=====	=====	=====
					686750	0	3784974	981724	2,803,250	1,935,605	795469

OIL WELLHEAD PRICE: 91.29 GAS WI GR PRICE: 8.31 \$/BBLRESV: 36.40 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.31 \$/BBLPROD: 53,038 WI OIL VAL: 1,584,405 RI OIL VAL: 651,138
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.7 GAS VAL: 351,198 GAS VAL: 144,331
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 2,735,870 WI TOTAL: 1,940,400 RI TOTAL: 795,470

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
91,541	39.4	106	
-----	-----	-----	-----
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,777,390
LAST YR RI VAL: 726,390
LAST YR 8/8 VAL: 2,503,780

LAST YR OIL PROD: 12,048
LAST YR GAS PROD: 35,041

REMARKS1: API 163-33968
REMARKS2: DP# 810157
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82229 - CLYDESDALE 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18897 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7621
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,233,570	1	12,492	43,746	0	66.79	5.14	5.99	.00	625756
01	FRIO COUNTY	1.000000	2,233,570	2	7,390	34,996	0	68.42	5.25	6.12	.00	379218
34	PEARSALL ISD	1.000000	2,233,570	3	5,530	27,997	0	70.07	5.37	6.26	.00	290615
60	FRIO HOSPITAL DISTRI	1.000000	2,233,570	4	4,424	22,397	0	71.78	5.50	6.41	.00	238166
63	FRIO CO EMER SERVICE	1.000000	2,233,570	5	3,539	17,918	0	73.52	5.62	6.55	.00	195151
65	EVERGREEN UNDERGROUN	1.000000	2,233,570	6	2,831	14,334	0	75.30	5.75	6.69	.00	159901
				7	2,265	11,467	0	75.30	5.75	6.69	.00	127921
				8	1,812	9,174	0	75.30	5.75	6.69	.00	102337
				9	1,449	7,339	0	75.30	5.75	6.69	.00	81869
					41,732	189,368	0					2,200,934

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	168641	0	794397	94181	700,216	650,136	255594
2	137800	0	517018	96064	420,954	336,936	145917
3	112760	0	403375	97986	305,389	210,721	99200
4	92392	0	330558	99945	230,613	137,177	70684
5	75526	0	270677	101944	168,733	86,524	50325
6	61818	0	221719	103983	117,736	52,046	35826
7	49455	0	177376	103984	73,392	27,969	24922
8	39564	0	141901	103984	37,917	12,457	17337
9	31651	0	113520	103984	9,536	2,701	12061
	769607	0	2970541	906055	2,064,486	1,516,667	711866

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 90.86 GAS WI GR PRICE: 7.69
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.96
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
94,181	48.4	134	
	50.0 1	20.0 99	
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 477,550
LAST YR RI VAL: 312,680
LAST YR 8/8 VAL: 790,230

LAST YR OIL PROD: 9,479
LAST YR GAS PROD: 39,530

REMARKS1: API 163-3400
REMARKS2: DP# 817361
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82326 - CLYDESDALE 3H W#3H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19114 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7579
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,308,180
01 FRIO COUNTY 1.000000 2,308,180
34 PEARSALL ISD 1.000000 2,308,180
60 FRIO HOSPITAL DISTRI 1.000000 2,308,180
63 FRIO CO EMER SERVICE 1.000000 2,308,180
65 EVERGREEN UNDERGROUN 1.000000 2,308,180

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 13,131 35,730 0 66.70 5.10 5.88 .00 656878
2 9,826 26,738 0 68.31 5.22 6.02 .00 503411
3 7,860 21,390 0 69.98 5.34 6.15 .00 412574
4 6,288 17,112 0 71.67 5.46 6.29 .00 338030
5 5,030 13,689 0 73.41 5.58 6.44 .00 276989
6 4,024 10,951 0 75.19 5.71 6.58 .00 226965
7 3,219 8,761 0 75.19 5.71 6.58 .00 181572
8 2,575 7,009 0 75.19 5.71 6.58 .00 145257

=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 136667 0 793545 147126 646,419 600,187 253157
2 104679 0 608090 150068 458,022 366,605 168697
3 85669 0 498243 153070 345,173 238,173 120160
4 70075 0 408105 156131 251,974 149,884 85586
5 57292 0 334281 159253 175,028 89,752 60978
6 46901 0 273866 162439 111,427 49,257 43428
7 37521 0 219093 162439 56,654 21,590 30211
8 30017 0 175274 162439 12,835 4,217 21016
=====

568821 0 3310497 1252965 2,057,532 1,519,665 783233

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 90.73 GAS WI GR PRICE: 7.64
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.81
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

147,126 43.0 117

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,188,710
LAST YR RI VAL: 615,480
LAST YR 8/8 VAL: 1,804,190

LAST YR OIL PROD: 10,488
LAST YR GAS PROD: 42,849

REMARKS1: API 163-34018
REMARKS2: DP# 820501
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82288 - DAUNTLESS 1H W#1H FULL WI DECIMAL = .785751 #WELLS: 1
RRC#, WELL#.....: 19124 - RRC DIST.: 01 FULL RI DECIMAL = .214249 DEPTH: 8320

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 675,980
01 FRIO COUNTY 1.000000 675,980

34 PEARSALL ISD 1.000000 675,980
60 FRIO HOSPITAL DISTRI 1.000000 675,980
63 FRIO CO EMER SERVICE 1.000000 675,980
65 EVERGREEN UNDERGROUN 1.000000 675,980

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE
--- --
1 4,153 16,185 0 67.03 4.69 4.69 .00 218734
2 3,108 12,111 0 68.66 4.80 4.80 .00 167676
3 2,486 9,688 0 70.33 4.91 4.91 .00 137403
4 1,989 7,751 0 72.03 5.01 5.01 .00 112580
5 1,591 6,200 0 73.79 5.13 5.13 .00 92264
6 1,273 4,960 0 75.57 5.25 5.25 .00 75592
7 1,018 3,968 0 75.57 5.25 5.25 .00 60473

00 FRIO CO APPR DIST 1.000000 675,980
01 FRIO COUNTY 1.000000 675,980
34 PEARSALL ISD 1.000000 675,980
60 FRIO HOSPITAL DISTRI 1.000000 675,980
63 FRIO CO EMER SERVICE 1.000000 675,980
65 EVERGREEN UNDERGROUN 1.000000 675,980

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

67,909 13.6 53

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 295,890
LAST YR RI VAL: 188,390
LAST YR 8/8 VAL: 484,280

LAST YR OIL PROD: 4,335
LAST YR GAS PROD: 9,001

REMARKS1: API 163-34069
REMARKS2: DP# 826381
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82287 - DAUNTLESS 2H W#2H FULL WI DECIMAL = .786500 #WELLS: 1
RRC#, WELL#.....: 19128 - RRC DIST.: 01 FULL RI DECIMAL = .213500 DEPTH: 8311
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	24,061	8,162	0	67.39	4.59	4.69	.00
				2	19,248	6,529	0	69.02	4.69	4.80	.00
				3	15,399	5,223	0	70.70	4.80	4.91	.00
				4	12,319	4,178	0	72.41	4.91	5.01	.00
				5	9,855	3,343	0	74.18	5.02	5.13	.00
				6	7,884	2,674	0	75.97	5.14	5.25	.00
				7	6,307	2,139	0	75.97	5.14	5.25	.00
				8	5,045	1,711	0	75.97	5.14	5.25	.00
00	FRIO CO APPR DIST	1.000000	4,703,520	9	4,036	1,369	0	75.97	5.14	5.25	.00
01	FRIO COUNTY	1.000000	4,703,520	10	3,229	1,095	0	75.97	5.14	5.25	.00
34	PEARSALL ISD	1.000000	4,703,520	11	2,583	876	0	75.97	5.14	5.25	.00
60	FRIO HOSPITAL DISTRI	1.000000	4,703,520	12	2,066	701	0	75.97	5.14	5.25	.00
63	FRIO CO EMER SERVICE	1.000000	4,703,520	13	1,653	560	0	75.97	5.14	5.25	.00
65	EVERGREEN UNDERGROUN	1.000000	4,703,520	=====	=====	=====					=====
					113,685	38,560	0				6,413,312

			WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
			YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
			---	-----	-----	-----	-----	-----	-----	-----
			1	29465	0	1304752	78372	1,226,380	1,138,669	330438
			2	24086	0	1068992	79939	989,053	791,648	235426
			3	19720	0	875992	81537	794,455	548,181	167757
			4	16138	0	717724	83168	634,556	377,459	119514
			5	13200	0	588188	84832	503,356	258,116	85170
*** PARAMETERS ***			6	10812	0	481903	86528	395,375	174,779	60678
			7	8650	0	385522	86529	298,993	113,943	42211
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8	6920	0	308418	86529	221,889	72,895	29364
YRS FLAT:	FMVF:	8/8 RES:	9	5536	0	246734	86529	160,205	45,372	20427
			10	4429	0	197388	86529	110,859	27,067	14211
OIL WELLHEAD PRICE: 91.67	GAS WI GR PRICE: 6.87		11	3543	0	157910	86529	71,381	15,024	9885
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02		12	2834	0	126327	86529	39,798	7,221	6877
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		13	2267	0	101062	86529	14,533	2,273	4784
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		=====	=====	=====	=====	=====	=====	=====	=====
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			147600	0	6560912	1100079	5,460,833	3,572,647	1126742

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 39.06	EQUIP VAL: 4,140		
-----	-----	-----	-----	\$/BBLPROD: 60,248	WI OIL VAL: 3,492,273	RI OIL VAL: 1,101,394	
78,372	73.7	25		WI PAYOUT: 3.9	GAS VAL: 80,370	GAS VAL: 25,347	
-----	-----	-----	-----	RI PAYOUT: 4.3	PRD VAL: 0	PRD VAL: 0	
	20.0 99	20.0 99			=====	=====	
				8/8 VALUE: 4,703,520	WI TOTAL: 3,576,780	RI TOTAL: 1,126,740	
		99					

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,188,980
LAST YR RI VAL: 1,061,280
LAST YR 8/8 VAL: 4,250,260

LAST YR OIL PROD: 26,650
LAST YR GAS PROD: 11,856

REMARKS1: API 163-34071
REMARKS2: DP# 826899
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82330 - CLYDESDALE 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19151 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7559
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,601,240
01 FRIO COUNTY 1.000000 2,601,240
34 PEARSALL ISD 1.000000 2,601,240
60 FRIO HOSPITAL DISTRI 1.000000 2,601,240
63 FRIO CO EMER SERVICE 1.000000 2,601,240
65 EVERGREEN UNDERGROUN 1.000000 2,601,240

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 15,861 45,802 0 66.79 5.15 5.98 .00 794517
2 10,279 29,683 0 68.41 5.26 6.12 .00 527390
3 7,692 22,213 0 70.06 5.38 6.26 .00 404176
4 6,153 17,770 0 71.77 5.50 6.40 .00 331233
5 4,922 14,216 0 73.51 5.63 6.54 .00 271411
6 3,938 11,373 0 75.29 5.76 6.69 .00 222386
7 3,150 9,098 0 75.29 5.76 6.69 .00 177909
8 2,520 7,278 0 75.29 5.76 6.69 .00 142327

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 176910 0 971427 138732 832,695 773,141 310814
2 117099 0 644489 141506 502,983 402,592 179375
3 89629 0 493805 144337 349,468 241,137 119508
4 73303 0 404536 147223 257,313 153,060 85130
5 60028 0 331439 150168 181,271 92,954 60628
6 49132 0 271518 153171 118,347 52,317 43187
7 39305 0 217214 153171 64,043 24,406 30043
8 31444 0 173771 153171 20,600 6,767 20899
=====

636850 0 3508199 1181479 2,326,720 1,746,374 849584

*** PARAMETERS ***
\$/BBLRESV: 34.96 EQUIP VAL: 5,284
\$/BBLPROD: 33,972 WI OIL VAL: 1,429,351 RI OIL VAL: 695,357
WI PAYOUT: 3.3 GAS VAL: 317,021 GAS VAL: 154,226
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 90.85 GAS WI GR PRICE: 7.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.95
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

138,732 56.1 162

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,777,890
LAST YR RI VAL: 1,613,900
LAST YR 8/8 VAL: 5,391,790

LAST YR OIL PROD: 25,903
LAST YR GAS PROD: 65,201

REMARKS1: API 163-34019
REMARKS2: DP# 820481
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82364 - BLUEJACK 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19235 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7234
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 4,056,350
01 FRIO COUNTY 1.000000 4,056,350
34 PEARSALL ISD 1.000000 4,056,350
60 FRIO HOSPITAL DISTRI 1.000000 4,056,350
63 FRIO CO EMER SERVICE 1.000000 4,056,350
65 EVERGREEN UNDERGROUN 1.000000 4,056,350

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 581981 0 1856932 177933 1,678,999 1,558,917 577197
2 291329 0 931124 181491 749,633 600,013 251674
3 193142 0 617781 185121 432,660 298,540 145202
4 147782 0 473229 188824 284,405 169,176 96719
5 121010 0 387699 192600 195,099 100,044 68902
6 99035 0 317565 196452 121,113 53,539 49076
7 79228 0 254052 196452 57,600 21,951 34141
8 63382 0 203241 196452 6,789 2,230 23749
=====

1576889 0 5041623 1515325 3,526,298 2,804,410 1246660

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$ /BBLRESV: 39.52 EQUIP VAL: 5,284
\$/BBLPROD: 23,771 WI OIL VAL: 1,927,261 RI OIL VAL: 856,736
WI PAYOUT: 2.9 GAS VAL: 877,147 GAS VAL: 389,923
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 92.67 GAS WI GR PRICE: 8.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.92
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

177,933 108.1 564

60.0 1 60.0 1
40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,249,710
LAST YR RI VAL: 2,137,600
LAST YR 8/8 VAL: 7,387,310

LAST YR OIL PROD: 38,217
LAST YR GAS PROD: 125,409

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82365 - WILLOW 2H W#2H FULL WI DECIMAL = .774867 #WELLS: 1
RRC#, WELL#.....: 19236 - RRC DIST.: 01 FULL RI DECIMAL = .225133 DEPTH: 7653
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	16,957	4,524	0	68.38	4.80	4.91	.00	898474
ALT JOB#:	UNIT.....:	2	9,287	2,932	0	70.05	4.91	5.02	.00	504093
ALT LSE#:	EOR.....:	3	6,019	2,194	0	71.74	5.01	5.14	.00	334590
ALT RRC#:	GRAPH.....:	4	4,504	1,755	0	73.48	5.13	5.25	.00	256445
		5	3,603	1,404	0	75.27	5.25	5.37	.00	210154
		6	2,882	1,123	0	77.10	5.36	5.50	.00	172211

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	43,252	13,932	0				2,375,967

00	FRIO CO APPR DIST	1.000000	1,767,430							
01	FRIO COUNTY	1.000000	1,767,430							
32	DILLEY ISD	1.000000	1,767,430	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	1,767,430	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	1,767,430	1	16826	0	915300	157774*	757,526	703,348
65	EVERGREEN UNDERGROUN	1.000000	1,767,430	2	11155	0	515248	160631*	354,617	283,839
				3	8517	0	343107	163545*	179,562	123,900
				4	6977	0	263422	151595	111,827	66,519
				5	5712	0	215866	154626	61,240	31,402
				6	4666	0	176877	157719	19,158	8,469
				=====	=====	=====	=====	=====	=====	=====
				53853	0	2429820	945890	1,483,930	1,217,477	544129

				\$/BBLRESV: 35.52	EQUIP VAL: 5,826					
				\$/BBLPROD: 23,385	WI OIL VAL: 1,190,493			RI OIL VAL: 532,069		
				WI PAYOUT: 2.6	GAS VAL: 26,983			GAS VAL: 12,060		
				RI PAYOUT: 3.4	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 1,767,430	WI TOTAL: 1,223,300	RI TOTAL: 544,130
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 93.02 GAS WI GR PRICE: 7.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.35
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
142,852	65.7	16	
-----	-----	-----	-----
	50.0 1	40.0 1	
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 4,415,980
LAST YR RI VAL: 1,574,480
LAST YR 8/8 VAL: 5,990,460

LAST YR OIL PROD: 14,160
LAST YR GAS PROD: 5,864
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82395 - APPALOOSA 4H W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19237 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8304

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	13,232	10,447	0	67.56	4.74	5.32	.00	670465
ALT JOB#:	UNIT.....:	2	8,575	8,357	0	69.20	4.85	5.44	.00	445043
ALT LSE#:	EOR.....:	3	6,417	6,686	0	70.88	4.96	5.57	.00	341128
ALT RRC#:	GRAPH.....:	4	5,133	5,348	0	72.61	5.08	5.70	.00	279563
		5	4,106	4,279	0	74.38	5.19	5.83	.00	229102
		6	3,285	3,423	0	76.17	5.30	5.96	.00	187693
		7	2,628	2,738	0	76.17	5.30	5.96	.00	150154

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	43,376	41,278	0				2,303,148
00	FRIO CO APPR DIST	1.000000	1,711,510							
01	FRIO COUNTY	1.000000	1,711,510							
34	PEARSALL ISD	1.000000	1,711,510							
60	FRIO HOSPITAL DISTRI	1.000000	1,711,510							
63	FRIO CO EMER SERVICE	1.000000	1,711,510							
65	EVERGREEN UNDERGROUN	1.000000	1,711,510							

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1				37139	0	707604	139444	568,160	527,525	221360
2				30401	0	475444	142232	333,212	266,705	129507
3				24872	0	366000	145077	220,923	152,439	86742
4				20379	0	299942	147979	151,963	90,394	61810
5				16656	0	245758	150939	94,819	48,622	44041
6				13608	0	201301	153958	47,343	20,929	31371
7				10886	0	161040	153959	7,081	2,699	21823
				153941	0	2457089	1033588	1,423,501	1,109,313	596654

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 31.96	EQUIP VAL: 5,548			
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 29,624	WI OIL VAL: 1,039,812	RI OIL VAL: 559,272		
			WI PAYOUT: 3.0	GAS VAL: 69,500	GAS VAL: 37,381		
			RI PAYOUT: 3.8	PRD VAL: 0	PRD VAL: 0		
			8/8 VALUE: 1,711,510	WI TOTAL: 1,114,860	RI TOTAL: 596,650		

OIL WELLHEAD PRICE: 91.91 GAS WI GR PRICE: 7.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.97
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
139,444	46.8	32	
	40.0 1	20.0 99	
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,276,010
LAST YR RI VAL: 1,052,100
LAST YR 8/8 VAL: 3,328,110

LAST YR OIL PROD: 17,829
LAST YR GAS PROD: 11,042

REMARKS1: API 163-34079
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82402 - PERCHERON 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19252 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7959
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,253,480
01 FRIO COUNTY 1.000000 2,253,480
34 PEARSALL ISD 1.000000 2,253,480
60 FRIO HOSPITAL DISTRI 1.000000 2,253,480
63 FRIO CO EMER SERVICE 1.000000 2,253,480
65 EVERGREEN UNDERGROUN 1.000000 2,253,480

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 16,342 7,634 0 69.75 4.99 5.49 .00 854891
2 10,590 4,947 0 71.44 5.10 5.61 .00 567412
3 7,925 3,702 0 73.18 5.22 5.73 .00 434964
4 6,340 2,961 0 74.95 5.34 5.86 .00 356387
5 5,072 2,369 0 76.76 5.46 6.00 .00 291995
6 4,057 1,895 0 78.64 5.58 6.13 .00 239317
7 3,246 1,516 0 78.64 5.58 6.13 .00 191454
8 2,596 1,213 0 78.64 5.58 6.13 .00 153163

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 28570 0 883461 156002* 727,459 675,431 275500
2 18922 0 586334 145736 440,598 352,659 158992
3 14493 0 449457 148651 300,806 207,559 105971
4 11861 0 368248 151625 216,623 128,856 75499
5 9702 0 301697 154657 147,040 75,400 53789
6 7932 0 247249 157751 89,498 39,564 38331
7 6346 0 197800 157751 40,049 15,263 26665
8 5077 0 158240 157751 489 161 18549
===== 102903 0 3192486 1229924 1,962,562 1,494,893 753296

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$/BBLRESV: 34.34 EQUIP VAL: 5,284
\$/BBLPROD: 33,373 WI OIL VAL: 1,446,708 RI OIL VAL: 729,015
WI PAYOUT: 3.1 GAS VAL: 48,183 GAS VAL: 24,280
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 94.88 GAS WI GR PRICE: 7.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.21
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

142,879 57.8 27

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,563,850
LAST YR RI VAL: 1,124,270
LAST YR 8/8 VAL: 3,688,120

LAST YR OIL PROD: 18,051
LAST YR GAS PROD: 7,589
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34084
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82354 - SHINER RANCH W#101H-102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19275 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7663
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	30,275	150,512	0	70.10	4.42	5.09	.00	1591708
ALT JOB#:	UNIT.....:	2	16,583	73,735	0	71.82	4.52	5.21	.00	893243
ALT LSE#:	EOR.....:	3	10,747	47,786	0	73.55	4.62	5.32	.00	592831
ALT RRC#:	GRAPH.....:	4	8,043	35,760	0	75.34	4.73	5.44	.00	454470
		5	6,434	28,608	0	77.16	4.83	5.57	.00	372359

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	72,082	336,401	0				3,904,611
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00	FRIO CO APPR DIST	1.000000	3,796,180	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	3,796,180	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	3,796,180							
60	FRIO HOSPITAL DISTRI	1.000000	3,796,180	1	498947	0	2090655	447374*	1,643,281	1,525,754
63	FRIO CO EMER SERVICE	1.000000	3,796,180	2	249962	0	1143205	455343*	687,862	550,571
65	EVERGREEN UNDERGROUN	1.000000	3,796,180	3	165578	0	758409	463471*	294,938	203,510
				4	126859	0	581329	422847	158,482	94,271
				5	103632	0	475991	431303	44,688	22,915
				1144978	0	5049589	2220338	2,829,251	2,397,021	1386935

\$/BBLRESV:	34.29	EQUIP VAL:	12,234		
\$/BBLPROD:	21,069	WI OIL VAL:	1,853,504	RI OIL VAL:	1,072,452
WI PAYOUT:	2.3	GAS VAL:	543,515	GAS VAL:	314,482
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	3,796,180	WI TOTAL:	2,409,250	RI TOTAL:	1,386,930

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
398,458	117.3	652	
	50.0 1	60.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,439,210
LAST YR RI VAL: 1,813,370
LAST YR 8/8 VAL: 5,252,580

LAST YR OIL PROD: 20,229
LAST YR GAS PROD: 90,402
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82355 - TORTUGA W#107H-111H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 19277 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7870
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	162,493	219,380	0	69.86	5.41	6.13	.00	8513821
ALT JOB#:	UNIT.....:	2	71,293	120,159	0	71.56	5.53	6.27	.00	3826295
ALT LSE#:	EOR.....:	3	42,627	77,872	0	73.30	5.66	6.41	.00	2343419
ALT RRC#:	GRAPH.....:	4	30,739	58,274	0	75.08	5.78	6.55	.00	1730913
		5	24,591	46,619	0	76.91	5.92	6.70	.00	1418482

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6	19,672	37,295	0	78.76	6.06	6.85	.00	1162082
				7	15,738	29,836	0	78.76	6.06	6.85	.00	929665
				8	12,590	23,869	0	78.76	6.06	6.85	.00	743732
00	FRIO CO APPR DIST	1.000000	22,141,710	9	10,072	19,095	0	78.76	6.06	6.85	.00	594986
01	FRIO COUNTY	1.000000	22,141,710	10	8,058	15,276	0	78.76	6.06	6.85	.00	475989
34	PEARSALL ISD	1.000000	22,141,710	11	6,446	12,220	0	78.76	6.06	6.85	.00	380791
60	FRIO HOSPITAL DISTRI	1.000000	22,141,710	12	5,157	9,776	0	78.76	6.06	6.85	.00	304633
63	FRIO CO EMER SERVICE	1.000000	22,141,710									
65	EVERGREEN UNDERGROUN	1.000000	22,141,710		409,476	669,671	0					22,424,808

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	890134	0	9403955	303837	9,100,118	8,449,277	2959886
				2	498359	0	4324654	309913	4,014,741	3,213,438	1186937
				3	330567	0	2673986	316112	2,357,874	1,626,957	638781
				4	252618	0	1983531	322434	1,661,097	988,087	412272
				5	206989	0	1625471	328882	1,296,589	664,878	293725
				6	169507	0	1331589	335460	996,129	440,349	209198
				7	135606	0	1065271	335461	729,810	278,123	145530
				8	108485	0	852217	335461	516,756	169,764	101237
				9	86788	0	681774	335461	346,313	98,079	70428
				10	69430	0	545419	335461	209,958	51,262	48992
				11	55544	0	436335	335461	100,874	21,231	34081
				12	44435	0	349068	335461	13,607	2,469	23709
					2848462	0	25273270	392940421	343,866	16,003,914	6124776

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.04 GAS WI GR PRICE: 8.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.17
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
303,837	752.5	850	
	65.0 1	50.0 1	
	45.0 1	40.0 1	
	35.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,895,800
LAST YR RI VAL: 1,891,830
LAST YR 8/8 VAL: 5,787,630

LAST YR OIL PROD: 15,546
LAST YR GAS PROD: 45,680

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82375 - KOTHMANN 301 W#A301 FULL WI DECIMAL = .756761 #WELLS: 1
RRC#, WELL#.....: 19526 - RRC DIST.: 01 FULL RI DECIMAL = .243239 DEPTH: 7910

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	5,564	0	66.76	4.69	4.69	.00	281101
				=====	=====	=====					=====
					5,564	0					281,101
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	281101	183684	97,417	90,450	84253
00	FRIO CO APPR DIST	1.000000	182,140	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	182,140		0	0	281101	183684	97,417	90,450	84253
34	PEARSALL ISD	1.000000	182,140								
60	FRIO HOSPITAL DISTRI	1.000000	182,140		\$/BBLRESV: 21.48		EQUIP VAL:	7,435			
63	FRIO CO EMER SERVICE	1.000000	182,140		\$/BBLPROD: 4,959		WI OIL VAL:	90,450		RI OIL VAL:	84,253
65	EVERGREEN UNDERGROUN	1.000000	182,140		WI PAYOUT: .0		GAS VAL:	0		GAS VAL:	0
					RI PAYOUT: .9		PRD VAL:	0		PRD VAL:	0
							=====			=====	
					8/8 VALUE:	182,140	WI TOTAL:	97,890		RI TOTAL:	84,250

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 90.82 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
183,684	24.1		
	60.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 226,370
LAST YR RI VAL: 184,910
LAST YR 8/8 VAL: 411,280

LAST YR OIL PROD: 4,972
LAST YR GAS PROD:

REMARKS1: API 163-34128
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82376 - KOTHMANN 302 W#A302 FULL WI DECIMAL = .755763 #WELLS: 1
RRC#, WELL#.....: 19565 - RRC DIST.: 01 FULL RI DECIMAL = .244237 DEPTH: 7891

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 11,479	18,660	0	65.46	5.14	5.14	.00	567892
ALT RRC#:	GRAPH.....:	2 7,440	12,093	0	67.05	5.25	5.25	.00	377014
		3 5,568	9,050	0	68.68	5.37	5.37	.00	289011
		4 4,454	7,240	0	70.35	5.50	5.50	.00	236831
		5 3,563	5,792	0	72.05	5.62	5.62	.00	194043

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	32,504	52,835	0	1,664,791
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00	FRIO CO APPR DIST	1.000000	1,249,790	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	1,249,790	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	1,249,790	1 72487	0	640379	179737	460,642	427,697	192979
60	FRIO HOSPITAL DISTRI	1.000000	1,249,790	2 47982	0	424996	183331	241,665	193,431	111368
63	FRIO CO EMER SERVICE	1.000000	1,249,790	3 36729	0	325740	186998	138,742	95,733	74227
65	EVERGREEN UNDERGROUN	1.000000	1,249,790	4 30094	0	266925	190738	76,187	45,318	52890
				5 24601	0	218644	194553	24,091	12,354	37672
				211893	0	1876684	935357	941,327	774,533	469136

\$/BBLRESV: 27.97	EQUIP VAL:	6,117
\$/BBLPROD: 22,392	WI OIL VAL:	687,081
WI PAYOUT: 2.6	GAS VAL:	87,451
RI PAYOUT: 3.2	PRD VAL:	0

*** PARAMETERS *** 8/8 VALUE: 1,249,790 WI TOTAL: 780,650 RI TOTAL: 469,140

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 89.05 GAS WI GR PRICE: 7.69
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.69
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
179,737	40.6	66	
40.0 1	40.0 1		
30.0 1	30.0 1		
20.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 963,010
LAST YR RI VAL: 534,130
LAST YR 8/8 VAL: 1,497,140

LAST YR OIL PROD: 13,901
LAST YR GAS PROD: 13,956

REMARKS1: API 163-34129
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82377 - KOTHMANN 303 W#A303 FULL WI DECIMAL = .754920 #WELLS: 1
RRC#, WELL#.....: 19612 - RRC DIST.: 01 FULL RI DECIMAL = .245080 DEPTH: 7858
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	8,029	4,241	0	65.30	5.35	5.35	.00	395800
ALT RRC#:	GRAPH.....:	2	5,203	2,748	0	66.88	5.47	5.47	.00	262695
		3	3,893	2,056	0	68.50	5.60	5.60	.00	201315
		4	3,114	1,644	0	70.17	5.72	5.72	.00	164978
		=====	=====	=====						=====
			20,239	10,689	0					1,024,788

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	636,640	1	17129	0	412929	165145*	247,784	230,062	125007
01	FRIO COUNTY	1.000000	636,640	2	11348	0	274043	168101*	105,942	84,797	72140
34	PEARSALL ISD	1.000000	636,640	3	8692	0	210007	171116*	38,891	26,835	48073
60	FRIO HOSPITAL DISTRI	1.000000	636,640	4	7102	0	172080	156854	15,226	9,057	34253
63	FRIO CO EMER SERVICE	1.000000	636,640		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	636,640		44271	0	1069059	661216	407,843	350,751	279473

\$/BBLRESV: 22.01	EQUIP VAL:	6,423			
\$/BBLPROD: 15,682	WI OIL VAL:	336,226	RI OIL VAL:	267,899	
WI PAYOUT: 2.1	GAS VAL:	14,525	GAS VAL:	11,573	
RI PAYOUT: 2.8	PRD VAL:	0	PRD VAL:	0	
	=====		=====	=====	
8/8 VALUE:	636,640	WI TOTAL:	357,170	RI TOTAL:	279,470

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 88.82	GAS WI GR PRICE: 8.01		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.01		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
147,808	28.4	15	
-----	-----	-----	-----
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 809,460
LAST YR RI VAL: 456,170
LAST YR 8/8 VAL: 1,265,630

LAST YR OIL PROD: 13,433
LAST YR GAS PROD: 5,870
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34130
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82408 - CARNES 302 W#A302 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19897 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7272

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 2,143,320

01 FRIO COUNTY 1.000000 2,143,320

34 PEARSALL ISD 1.000000 2,143,320

60 FRIO HOSPITAL DISTRI 1.000000 2,143,320

63 FRIO CO EMER SERVICE 1.000000 2,143,320

65 EVERGREEN UNDERGROUN 1.000000 2,143,320

1 18,976 12,927 0 68.22 4.69 4.69 .00 970907
2 9,296 6,333 0 69.86 4.80 4.80 .00 487064
3 6,025 4,105 0 71.56 4.91 4.91 .00 323362
4 4,509 3,071 0 73.30 5.01 5.01 .00 247882
5 3,607 2,456 0 75.08 5.13 5.13 .00 203121
6 2,885 1,965 0 76.91 5.25 5.25 .00 166458
7 2,308 1,572 0 76.91 5.25 5.25 .00 133166

00 FRIO CO APPR DIST 1.000000 2,143,320
01 FRIO COUNTY 1.000000 2,143,320
34 PEARSALL ISD 1.000000 2,143,320
60 FRIO HOSPITAL DISTRI 1.000000 2,143,320
63 FRIO CO EMER SERVICE 1.000000 2,143,320
65 EVERGREEN UNDERGROUN 1.000000 2,143,320

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
112,056 82.2 56

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,934,150
LAST YR RI VAL: 1,349,690
LAST YR 8/8 VAL: 4,283,840

LAST YR OIL PROD: 30,971
LAST YR GAS PROD: 16,418

REMARKS1: API 163-34178
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82409 - CARNES 303 W#A303 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19898 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7299

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	15,005	9,696	0	67.65	4.69	4.69	.00	761316
ALT RRC#:	GRAPH.....:	2	7,351	4,750	0	69.29	4.80	4.80	.00	382013
		3	4,764	3,078	0	70.97	4.91	4.91	.00	253576
		4	3,565	2,303	0	72.69	5.01	5.01	.00	194355
		5	2,852	1,842	0	74.45	5.13	5.13	.00	159249

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	33,537	21,669	0	1,750,509
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00	FRIO CO APPR DIST	1.000000	1,403,030	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
01	FRIO COUNTY	1.000000	1,403,030	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
34	PEARSALL ISD	1.000000	1,403,030	1	34106	0	795422	147531	647,891	601,554	247244
60	FRIO HOSPITAL DISTRI	1.000000	1,403,030	2	17100	0	399113	150481	248,632	199,007	107877
63	FRIO CO EMER SERVICE	1.000000	1,403,030	3	11335	0	264911	153491	111,420	76,880	62263
65	EVERGREEN UNDERGROUN	1.000000	1,403,030	4	8654	0	203009	156561	46,448	27,628	41491
				5	7089	0	166338	159693	6,645	3,407	29562
				78284	0	1828793	767757	1,061,036	908,476	488437	

*** PARAMETERS ***	8/8 VALUE:	1,403,030	WI TOTAL:	914,590	RI TOTAL:	488,440
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MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 92.02 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
147,531	65.0	42	
60.0	1	60.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,192,260
LAST YR RI VAL: 625,010
LAST YR 8/8 VAL: 1,817,270

LAST YR OIL PROD: 22,596
LAST YR GAS PROD: 20,449

REMARKS1: API 163-34179
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82410 - CARNES-REGENTS UNIT W#A301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19914 - A301 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7256
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	10,573	6,925	0	68.48	4.69	4.69	.00
ALT RRC#:	GRAPH.....:	2	5,180	3,393	0	70.14	4.80	4.80	.00
		3	3,357	2,199	0	71.84	4.91	4.91	.00
		=====	=====	=====					=====
			19,110	12,517	0				996,398

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	782,830	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	782,830	1	24359	0	567388	165151	402,237	373,469
34	PEARSALL ISD	1.000000	782,830	2	12215	0	284709	168454	116,255	93,051
60	FRIO HOSPITAL DISTRI	1.000000	782,830	3	8098	0	188973	171823	17,150	11,834
63	FRIO CO EMER SERVICE	1.000000	782,830	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	782,830		44672	0	1041070	505428	535,642	478,354

\$/BBLRESV:	31.94	EQUIP VAL:	6,744		
\$/BBLPROD:	13,328	WI OIL VAL:	457,828	RI OIL VAL:	284,957
WI PAYOUT:	1.7	GAS VAL:	20,526	GAS VAL:	12,775
RI PAYOUT:	2.2	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	782,830	WI TOTAL:	485,100	RI TOTAL:	297,730

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.15 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
165,151	45.8	30	
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 404,510
LAST YR RI VAL: 238,100
LAST YR 8/8 VAL: 642,610

LAST YR OIL PROD: 9,209
LAST YR GAS PROD: 8,684

REMARKS1: API 163-34148
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 82432 - TALON UNIT W#A301-A303 FULL WI DECIMAL = .762500 #WELLS: 3
RRC#, WELL#.....: 20241 - RRC DIST.: 01 FULL RI DECIMAL = .237500 DEPTH: 7954

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	36,677	10,078	0	68.45	4.36	4.36	.00	1914287
ALT JOB#:	UNIT.....:	2	27,446	7,542	0	70.11	4.45	4.45	.00	1467232
ALT LSE#:	EOR.....:	3	21,956	6,033	0	71.83	4.56	4.56	.00	1202582
ALT RRC#:	GRAPH.....:	4	17,565	4,826	0	73.56	4.66	4.66	.00	985237
		5	14,052	3,861	0	75.35	4.76	4.76	.00	807369

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	117,696	32,340	0				6,376,707
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00	FRIO CO APPR DIST	1.000000	4,131,760	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	4,131,760	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	4,131,760	1	33504	0	1947791	627831	1,319,960	1,225,556
60	FRIO HOSPITAL DISTRI	1.000000	4,131,760	2	25591	0	1492823	640387	852,436	682,298
63	FRIO CO EMER SERVICE	1.000000	4,131,760	3	20979	0	1223561	653195	570,366	393,558
65	EVERGREEN UNDERGROUN	1.000000	4,131,760	4	17151	0	1002388	666259	336,129	199,943
				5	14015	0	821384	679585	141,799	72,713
				111240	0	6487947	3267257	3,220,690	2,574,068	1539336

\$/BBLRESV:	28.19	EQUIP VAL:	18,351
\$/BBLPROD:	27,627	WI OIL VAL:	2,529,933
WI PAYOUT:	2.7	GAS VAL:	44,132
RI PAYOUT:	3.3	PRD VAL:	0
8/8 VALUE:	4,131,760	WI TOTAL:	2,592,420
		RI TOTAL:	1,539,340

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.12 GAS WI GR PRICE: 6.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
627,831	120.1	33	
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,337,340
LAST YR RI VAL: 4,296,620
LAST YR 8/8 VAL: 13,633,960

LAST YR OIL PROD: 49,385
LAST YR GAS PROD: 91,618

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82511 - TALON 304 W#B304 FULL WI DECIMAL = .763609 #WELLS: 1
RRC#, WELL#.....: 20844 - RRC DIST.: 01 FULL RI DECIMAL = .236391 DEPTH: 7642
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL	REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	1.000000	11,928,980	1	84,882		96,785		0		70.10	4.27	4.27			.00				4543648
01	FRIO COUNTY	1.000000	11,928,980	2	41,583		53,011		0		71.82	4.37	4.37			.00				2280511
34	PEARSALL ISD	1.000000	11,928,980	3	26,949		34,355		0		73.55	4.46	4.46			.00				1513549
60	FRIO HOSPITAL DISTRI	1.000000	11,928,980	4	20,167		25,709		0		75.34	4.57	4.57			.00				1160214
63	FRIO CO EMER SERVICE	1.000000	11,928,980	5	16,133		20,567		0		77.16	4.67	4.67			.00				950593
65	EVERGREEN UNDERGROUN	1.000000	11,928,980	6	12,906		16,453		0		79.04	4.78	4.78			.00				779003
				7	10,325		13,163		0		79.04	4.78	4.78			.00				623203
				8	8,260		10,530		0		79.04	4.78	4.78			.00				498562
				9	6,608		8,424		0		79.04	4.78	4.78			.00				398850
				10	5,286		6,739		0		79.04	4.78	4.78			.00				319080
				11	4,229		5,391		0		79.04	4.78	4.78			.00				255264
					=====		=====		=====											=====
					237,328		291,127		0											13,322,477

				YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET
				---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
				1	315578		0		4859226	200001	4,659,225	4,325,998	1402736						
				2	176896		0		2457407	204001	2,253,406	1,803,649	616863						
				3	117003		0		1630552	208081	1,422,471	981,520	355919						
				4	89717		0		1249931	212242	1,037,689	617,258	237249						
				5	73344		0		1023937	216487	807,450	414,052	169001						
				6	60057		0		839060	220817	618,243	273,301	120425						
				7	48046		0		671249	220818	450,431	171,655	83774						
				8	38437		0		536999	220818	316,181	103,872	58276						
				9	30749		0		429599	220818	208,781	59,129	40541						
				10	24599		0		343679	220818	122,861	29,996	28203						
				11	19679		0		274943	220818	54,125	11,392	19619						
					=====		=====		=====	=====	=====	=====	=====						
					994105		0		14316582	236571911	950,863	8,791,822	3132606						

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.39
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.39
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 45.14
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 29,138
WI PAYOUT: 3.4 EQUIP VAL: 4,565
RI PAYOUT: 3.9 WI OIL VAL: 8,181,335 RI OIL VAL: 2,915,084
GAS VAL: 610,478 GAS VAL: 217,519
PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	11,928,980	WI TOTAL:	8,796,380	RI TOTAL:	3,132,600
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
200,001	367.7	375							
-----	-----	-----	-----						
	60.0 1	50.0 1							
	40.0 1	40.0 1							
	30.0 1	30.0 1							
	20.0 99	20.0 99							

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82512 - TALON 305 W#B305 FULL WI DECIMAL = .757259 #WELLS: 1
RRC#, WELL#.....: 20878 - RRC DIST.: 01 FULL RI DECIMAL = .242741 DEPTH: 9000
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	66,693	66,573	0	70.10	4.27	4.27	.00	3540322
ALT JOB#:	UNIT.....:	2	28,295	28,245	0	71.82	4.37	4.37	.00	1538862
ALT LSE#:	EOR.....:	3	18,337	18,304	0	73.55	4.46	4.46	.00	1021305
ALT RRC#:	GRAPH.....:	4	13,722	13,697	0	75.34	4.57	4.57	.00	782866
		5	10,977	10,957	0	77.16	4.67	4.67	.00	641422

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6	8,782	8,766	0	79.04	4.78	4.78	.00	525640
				7	7,025	7,012	0	79.04	4.78	4.78	.00	420512
				8	5,620	5,610	0	79.04	4.78	4.78	.00	336410
00	FRIO CO APPR DIST	1.000000	8,548,760	9	4,496	4,488	0	79.04	4.78	4.78	.00	269128
01	FRIO COUNTY	1.000000	8,548,760	10	3,597	3,590	0	79.04	4.78	4.78	.00	215302
34	PEARSALL ISD	1.000000	8,548,760	11	2,877	2,872	0	79.04	4.78	4.78	.00	172242
60	FRIO HOSPITAL DISTRI	1.000000	8,548,760									
63	FRIO CO EMER SERVICE	1.000000	8,548,760		170,421	170,114	0					9,464,011
65	EVERGREEN UNDERGROUN	1.000000	8,548,760									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	215264	0	3755586	150001	3,605,585	3,347,714	1122600
				2	93469	0	1632331	153001	1,479,330	1,184,070	424285
				3	61819	0	1083124	156061	927,063	639,683	244812
				4	47401	0	830267	159182	671,085	399,188	163183
				5	38750	0	680172	162365	517,807	265,526	116245
				6	31731	0	557371	165613	391,758	173,180	82833
				7	25384	0	445896	165613	280,283	106,813	57623
				8	20308	0	356718	165613	191,105	62,781	40085
				9	16246	0	285374	165613	119,761	33,918	27886
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	12997	0	228299	165613	62,686	15,304	19399
YRS FLAT:	FMVF:	8/8 RES:		11	10397	0	182639	165613	17,026	3,583	13494

OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 6.39				573766	0	10037777	1774288	8,263,489	6,231,760	2312445
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.39										
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5										
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y										
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N										

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D								
150,001	333.6	333									
	70.0	1	70.0	1							
	40.0	1	40.0	1							
	30.0	1	30.0	1							
	20.0	99	20.0	99							

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82513 - TALON 306 W#B306 FULL WI DECIMAL = .757076 #WELLS: 1
RRC#, WELL#.....: 20885 - RRC DIST.: 01 FULL RI DECIMAL = .242924 DEPTH: 7607
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	14,327,590	1	101,550	101,111	0	70.10	4.27	4.27	.00	5389363
01	FRIO COUNTY	1.000000	14,327,590	2	49,749	49,534	0	71.82	4.37	4.37	.00	2705012
34	PEARSALL ISD	1.000000	14,327,590	3	32,241	32,102	0	73.55	4.46	4.46	.00	1795274
60	FRIO HOSPITAL DISTRI	1.000000	14,327,590	4	24,127	24,023	0	75.34	4.57	4.57	.00	1376158
63	FRIO CO EMER SERVICE	1.000000	14,327,590	5	19,301	19,218	0	77.16	4.67	4.67	.00	1127522
65	EVERGREEN UNDERGROUN	1.000000	14,327,590	6	15,441	15,374	0	79.04	4.78	4.78	.00	923995
				7	12,353	12,299	0	79.04	4.78	4.78	.00	739196
				8	9,882	9,839	0	79.04	4.78	4.78	.00	591357
				9	7,905	7,871	0	79.04	4.78	4.78	.00	473086
				10	6,324	6,297	0	79.04	4.78	4.78	.00	378468
				11	5,059	5,037	0	79.04	4.78	4.78	.00	302775
				12	4,047	4,030	0	79.04	4.78	4.78	.00	242220
					=====	=====	=====					=====
					287,979	286,735	0					16,044,426

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	326863	0	5716226	200000	5,516,226	5,121,705	1710367
				2	163879	0	2868891	204000	2,664,891	2,133,005	746443
				3	108394	0	1903668	208080	1,695,588	1,169,973	430704
				4	83116	0	1459274	212241	1,247,033	741,784	287096
				5	67948	0	1195470	216486	978,984	502,012	204516
				6	55638	0	979633	220816	758,817	335,442	145733
				7	44511	0	783707	220817	562,890	214,512	101380
				8	35609	0	626966	220817	406,149	133,428	70524
				9	28487	0	501573	220817	280,756	79,513	49062
				10	22789	0	401257	220817	180,440	44,055	34129
				11	18232	0	321007	220817	100,190	21,087	23742
				12	14585	0	256805	220817	35,988	6,530	16516
					=====	=====	=====	=====	=====	=====	=====
					970051	0	17014477	258652514	4,27,952	10,503,046	3820212

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.39
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.39
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,000	439.9	438	
-----	-----	-----	-----
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82515 - C CROSS RANCH 302 W#A302 FULL WI DECIMAL = .751174 #WELLS: 1
RRC#, WELL#.....: 20967 - RRC DIST.: 01 FULL RI DECIMAL = .248826 DEPTH: 8500
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCO REANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	1.000000	9,189,420	1	75,441	0	70.10	4.61	4.61	.00	3972519
01	FRIO COUNTY	1.000000	9,189,420	2	35,385	0	71.81	4.72	4.72	.00	1908731
34	PEARSALL ISD	1.000000	9,189,420	3	21,157	0	73.55	4.82	4.82	.00	1168900
60	FRIO HOSPITAL DISTRI	1.000000	9,189,420	4	15,256	0	75.33	4.93	4.93	.00	863275
63	FRIO CO EMER SERVICE	1.000000	9,189,420	5	12,204	0	77.15	5.04	5.04	.00	707306
65	EVERGREEN UNDERGROUN	1.000000	9,189,420	6	9,763	0	79.04	5.15	5.15	.00	579706
				7	7,811	0	79.04	5.15	5.15	.00	463765
				8	6,248	0	79.04	5.15	5.15	.00	371012
				9	4,999	0	79.04	5.15	5.15	.00	296810
				10	3,999	0	79.04	5.15	5.15	.00	237448
				=====	=====	=====					=====
					192,263	0					10,569,472

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	0	0	3972519	200001	3,772,518	3,517,873	1232454
2	0	0	1908731	204001	1,704,730	1,382,314	519451
3	0	0	1168900	208081	960,819	677,483	279042
4	0	0	863275	212242	651,033	399,174	180775
5	0	0	707306	216487	490,819	261,685	129924
6	0	0	579706	220817	358,889	166,388	93408
7	0	0	463765	220818	242,947	97,944	65551
8	0	0	371012	220818	150,194	52,652	45999
9	0	0	296810	220818	75,992	23,165	32281
10	0	0	237448	220818	16,630	4,408	22653
	=====	=====	=====	=====	=====	=====	=====
	0	0	10569472	2144901	8,424,571	6,583,086	2601538

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.36 GAS WI GR PRICE: 6.90 \$/BBLRESV: 45.58 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.90 \$/BBLPROD: 26,817 WI OIL VAL: 6,583,086 RI OIL VAL: 2,601,538
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,189,420 WI TOTAL: 6,587,880 RI TOTAL: 2,601,540

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,001	326.8		
-----	-----	-----	-----
	60.0 1		
	45.0 1		
	35.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82517 - C CROSS RANCH 304 W#A304 FULL WI DECIMAL = .768590 #WELLS: 1
RRC#, WELL#.....: 20968 - RRC DIST.: 01 FULL RI DECIMAL = .231410 DEPTH: 8500
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCO REANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	63,930	0	0	70.10	4.61	4.61	.00	3444431
ALT RRC#:	GRAPH.....:	2	35,016	0	0	71.81	4.72	4.72	.00	1932619
		3	22,693	0	0	73.55	4.82	4.82	.00	1282831
		4	16,982	0	0	75.33	4.93	4.93	.00	983222
		5	13,585	0	0	77.15	5.04	5.04	.00	805581
		6	10,868	0	0	79.04	5.15	5.15	.00	660253

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	8,694	0	0	79.04	5.15	5.15	.00	528203
---	-----	-----	-----	8	6,955	0	0	79.04	5.15	5.15	.00	422562
00	FRIO CO APPR DIST	1.000000	8,742,200	9	5,564	0	0	79.04	5.15	5.15	.00	338050
01	FRIO COUNTY	1.000000	8,742,200	10	4,451	0	0	79.04	5.15	5.15	.00	270440
34	PEARSALL ISD	1.000000	8,742,200	=====	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	8,742,200		188,738	0	0					10,668,192
63	FRIO CO EMER SERVICE	1.000000	8,742,200									
65	EVERGREEN UNDERGROUN	1.000000	8,742,200									

					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	3444431	200000	3,244,431	3,025,432	971302
				2	0	0	1932619	204000	1,728,619	1,401,685	478055
				3	0	0	1282831	208080	1,074,751	757,818	278352
				4	0	0	983222	212241	770,981	472,719	187143
				5	0	0	805581	216486	589,095	314,081	134500
				6	0	0	660253	220816	439,437	203,731	96698
				7	0	0	528203	220817	307,386	123,923	67859
				8	0	0	422562	220817	201,745	70,724	47620
				9	0	0	338050	220817	117,233	35,737	33418
				10	0	0	270440	220817	49,623	13,154	23451
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	10668192	2144891	8,523,301	6,419,004	2318398

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.36	GAS WI GR PRICE: 6.90	\$/BBLRESV: 44.25	EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.90	\$/BBLPROD: 33,717	WI OIL VAL: 6,419,004
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 3.5	GAS VAL: 0
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 4.1	PRD VAL: 0
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
		8/8 VALUE: 8,742,200	WI TOTAL: 6,423,800
			RI TOTAL: 2,318,400

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,000	247.7		
-----	-----	-----	-----
	50.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82514 - C CROSS RANCH 301 W#A301 FULL WI DECIMAL = .750516 #WELLS: 1
RRC#, WELL#.....: 20972 - RRC DIST.: 01 FULL RI DECIMAL = .249484 DEPTH: 8500
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCO REANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	8,867,360	1	73,086	0	0	70.10	4.61	4.61	.00	3845140
01	FRIO COUNTY	1.000000	8,867,360	2	34,281	0	0	71.81	4.72	4.72	.00	1847559
34	PEARSALL ISD	1.000000	8,867,360	3	20,497	0	0	73.55	4.82	4.82	.00	1131444
60	FRIO HOSPITAL DISTRI	1.000000	8,867,360	4	14,780	0	0	75.33	4.93	4.93	.00	835608
63	FRIO CO EMER SERVICE	1.000000	8,867,360	5	11,824	0	0	77.15	5.04	5.04	.00	684637
65	EVERGREEN UNDERGROUN	1.000000	8,867,360	6	9,459	0	0	79.04	5.15	5.15	.00	561127
				7	7,567	0	0	79.04	5.15	5.15	.00	448902
				8	6,053	0	0	79.04	5.15	5.15	.00	359121
				9	4,843	0	0	79.04	5.15	5.15	.00	287297
				10	3,874	0	0	79.04	5.15	5.15	.00	229838
					=====	=====	=====					=====
					186,264	0	0					10,230,673

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	3845140	200001	3,645,139	3,399,092	1197139
2	0	0	1847559	204001	1,643,558	1,332,712	504575
3	0	0	1131444	208081	923,363	651,072	271052
4	0	0	835608	212242	623,366	382,210	175598
5	0	0	684637	216487	468,150	249,598	126203
6	0	0	561127	220817	340,310	157,774	90733
7	0	0	448902	220818	228,084	91,952	63673
8	0	0	359121	220818	138,303	48,484	44682
9	0	0	287297	220818	66,479	20,265	31356
10	0	0	229838	220818	9,020	2,391	22005
	=====	=====	=====	=====	=====	=====	=====
	0	0	10230673	2144901	8,085,772	6,335,550	2527016

OIL WELLHEAD PRICE: 95.36 GAS WI GR PRICE: 6.90 \$/BBLRESV: 45.32 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.90 \$/BBLPROD: 26,663 WI OIL VAL: 6,335,550 RI OIL VAL: 2,527,016
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 8,867,360 WI TOTAL: 6,340,340 RI TOTAL: 2,527,020

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,001	316.6		
	60.0 1		
	45.0 1		
	35.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82516 - C CROSS RANCH 303 W#A303 FULL WI DECIMAL = .750897 #WELLS: 1
RRC#, WELL#.....: 875237 - RRC DIST.: 01 FULL RI DECIMAL = .249103 DEPTH: 8500
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCO REANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----		----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	9,176,200	1	66,718	0	0	70.10	4.61	4.61	.00	3511894
01	FRIO COUNTY	1.000000	9,176,200	2	36,543	0	0	71.81	4.72	4.72	.00	1970468
34	PEARSALL ISD	1.000000	9,176,200	3	23,682	0	0	73.55	4.82	4.82	.00	1307921
60	FRIO HOSPITAL DISTRI	1.000000	9,176,200	4	17,722	0	0	75.33	4.93	4.93	.00	1002446
63	FRIO CO EMER SERVICE	1.000000	9,176,200	5	14,177	0	0	77.15	5.04	5.04	.00	821332
65	EVERGREEN UNDERGROUN	1.000000	9,176,200	6	11,342	0	0	79.04	5.15	5.15	.00	673163
				7	9,073	0	0	79.04	5.15	5.15	.00	538530
				8	7,258	0	0	79.04	5.15	5.15	.00	430824
				9	5,807	0	0	79.04	5.15	5.15	.00	344659
				10	4,645	0	0	79.04	5.15	5.15	.00	275727
					=====	=====	=====					=====
					196,967	0	0					10,876,964

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	3511894	200000	3,311,894	3,088,341	1091163
2	0	0	1970468	204000	1,766,468	1,432,376	537047
3	0	0	1307921	208080	1,099,841	775,509	312692
4	0	0	1002446	212241	790,205	484,506	210229
5	0	0	821332	216486	604,846	322,479	151092
6	0	0	673163	220816	452,347	209,717	108627
7	0	0	538530	220817	317,713	128,086	76231
8	0	0	430824	220817	210,007	73,620	53494
9	0	0	344659	220817	123,842	37,752	37540
10	0	0	275727	220817	54,910	14,556	26344
	=====	=====	=====	=====	=====	=====	=====
	0	0	10876964	2144891	8,732,073	6,566,942	2604459

*** PARAMETERS ***
MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.36 GAS WI GR PRICE: 6.90 \$/BBLRESV: 44.40 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.90 \$/BBLPROD: 33,832 WI OIL VAL: 6,566,942 RI OIL VAL: 2,604,459
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.5 GAS VAL: 0 GAS VAL: 0
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,176,200 WI TOTAL: 6,571,740 RI TOTAL: 2,604,460

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,000	258.5		
-----	-----	-----	-----
	50.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82310 - SCHORP-WHITE RANCH, LTD. W#13H FULL WI DECIMAL = .776527 #WELLS: 1
RRC#, WELL#.....: 19116 - 13H RRC DIST.: 01 FULL RI DECIMAL = .223473 DEPTH: 8429
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .915000 1,417,920 34,770 0 0 1,963,430

01 FRIO COUNTY .915000 1,417,920

34 PEARSALL ISD .915000 1,417,920

60 FRIO HOSPITAL DISTRI .915000 1,417,920

63 FRIO CO EMER SERVICE .915000 1,417,920

65 EVERGREEN UNDERGROUN .915000 1,417,920

80 LASALLE CO .085000 131,720

YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

-- -- -- -- -- -- -- -- -- -- -- -- -- -- -- --

1 0 0 820546 82421 738,125 685,334 220201

2 0 0 356650 84069 272,581 218,176 83227

3 0 0 236736 85750 150,986 104,182 48038

4 0 0 181478 87465 94,013 55,923 32022

5 0 0 148690 89214 59,476 30,499 22814

6 0 0 121850 90998 30,852 13,638 16258

7 0 0 97480 90998 6,482 2,470 11310

=====

0 0 1963430 610915 1,352,515 1,110,222 433870

\$/BBLRESV: 41.12 EQUIP VAL: 5,548

\$/BBLPROD: 18,962 WI OIL VAL: 1,110,222 RI OIL VAL: 433,870

WI PAYOUT: 2.7 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,549,640 WI TOTAL: 1,115,770 RI TOTAL: 433,870

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 8.06

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.06

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

82,421 75.4

70.0 1

40.0 1

30.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,306,160

LAST YR RI VAL: 511,230

LAST YR 8/8 VAL: 1,817,390

LAST YR OIL PROD: 2,242

LAST YR GAS PROD: 6

REMARKS1: API 283-35693

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82311 - SCHORP-WHITE RANCH, LTD. W#14H FULL WI DECIMAL = .776347 #WELLS: 1
RRC#, WELL#.....: 19117 - 14H RRC DIST.: 01 FULL RI DECIMAL = .223653 DEPTH: 8417
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	12,560	0	0	69.11	5.29	5.29	.00	673886
ALT JOB#:	UNIT.....:	2	7,510	0	0	70.78	5.40	5.40	.00	412673
ALT LSE#:	EOR.....:	3	5,416	0	0	72.50	5.52	5.52	.00	304840
ALT RRC#:	GRAPH.....:	4	4,332	0	0	74.26	5.65	5.65	.00	249793
		5	3,466	0	0	76.07	5.78	5.78	.00	204705
		6	2,772	0	0	77.92	5.92	5.92	.00	167746

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,218	0	0	77.92	5.92	5.92	.00	134197
---	-----	-----	-----	8	1,774	0	0	77.92	5.92	5.92	.00	107358

00	FRIO CO APPR DIST	.915000	1,489,690	=====	=====	=====						=====
01	FRIO COUNTY	.915000	1,489,690		40,048	0	0					2,255,198
34	PEARSALL ISD	.915000	1,489,690									

60	FRIO HOSPITAL DISTRI	.915000	1,489,690		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	.915000	1,489,690	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	.915000	1,489,690	--	-----	-----	-----	-----	-----	-----	-----	-----

80	LASALLE CO	.085000	138,390	1	0	0	673886	85643	588,243	546,172	181032	
				2	0	0	412673	87355	325,318	260,387	96399	
				3	0	0	304840	89103	215,737	148,861	61923	
				4	0	0	249793	90885	158,908	94,525	44122	
				5	0	0	204705	92702	112,003	57,434	31442	
				6	0	0	167746	94557	73,189	32,354	22404	
				7	0	0	134197	94557	39,640	15,106	15586	
				8	0	0	107358	94557	12,801	4,205	10842	
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					0	0	2255198	729359	1,525,839	1,159,044	463750	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 37.28	EQUIP VAL: 5,284			
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 32,175	WI OIL VAL: 1,159,044	RI OIL VAL: 463,750		
			WI PAYOUT: 3.2	GAS VAL: 0	GAS VAL: 0		
			RI PAYOUT: 3.9	PRD VAL: 0	PRD VAL: 0		

OIL WELLHEAD PRICE: 94.01	GAS WI GR PRICE: 7.91						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.91						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
85,643	46.4		
-----	-----	-----	-----
	45.0 1		
	35.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 1,407,490
LAST YR RI VAL: 544,080
LAST YR 8/8 VAL: 1,951,570

LAST YR OIL PROD: 3,227
LAST YR GAS PROD: 14

REMARKS1: API 283-35694
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82312 - SCHORP-WHITE RANCH, LTD. W#16H FULL WI DECIMAL = .776565 #WELLS: 1
RRC#, WELL#.....: 19118 - 16H RRC DIST.: 01 FULL RI DECIMAL = .223435 DEPTH: 8373
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	11,358	0	0	69.81	5.29	5.29	.00	615740
ALT JOB#:	UNIT.....:	2	5,564	0	0	71.49	5.40	5.40	.00	308895
ALT LSE#:	EOR.....:	3	3,606	0	0	73.23	5.52	5.52	.00	205065
ALT RRC#:	GRAPH.....:	4	2,698	0	0	75.01	5.65	5.65	.00	157159
		5	2,158	0	0	76.84	5.78	5.78	.00	128794
		6	1,726	0	0	78.71	5.92	5.92	.00	105543

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	27,110	0	0				1,521,196

00	FRIO CO APPR DIST	.915000	1,067,900							
01	FRIO COUNTY	.915000	1,067,900							
34	PEARSALL ISD	.915000	1,067,900	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	.915000	1,067,900	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	.915000	1,067,900	1	0	0	615740	83581	532,159	494,099
65	EVERGREEN UNDERGROUN	.915000	1,067,900	2	0	0	308895	85252	223,643	179,006
80	LASALLE CO	.085000	99,210	3	0	0	205065	86958	118,107	81,495
				4	0	0	157159	88697	68,462	40,724
				5	0	0	128794	90470	38,324	19,652
				6	0	0	105543	92280	13,263	5,863
				=====	=====	=====	=====	=====	=====	=====
				0	0	0	1521196	527238	993,958	820,839
										340435

				\$/BBLRESV: 38.99	EQUIP VAL: 5,826					
				\$/BBLPROD: 21,484	WI OIL VAL: 820,839	RI OIL VAL: 340,435				
				WI PAYOUT: 2.6	GAS VAL: 0	GAS VAL: 0				
				RI PAYOUT: 3.3	PRD VAL: 0	PRD VAL: 0				

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 1,167,110	WI TOTAL: 826,670	RI TOTAL: 340,440
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 94.96 GAS WI GR PRICE: 7.91
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.91
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
83,581	49.2		
-----	-----	-----	-----
	60.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,911,350
LAST YR RI VAL: 698,830
LAST YR 8/8 VAL: 2,610,180

LAST YR OIL PROD: 3,793
LAST YR GAS PROD:

REMARKS1: API 283-35984
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82313 - SCHORP-WHITE RANCH, LTD. W#15H FULL WI DECIMAL = .776871 #WELLS: 1
RRC#, WELL#.....: 19119 - 15H RRC DIST.: 01 FULL RI DECIMAL = .223129 DEPTH: 8327
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .915000 1,125,160 30,163 0 0 1,694,686

01 FRIO COUNTY .915000 1,125,160

34 PEARSALL ISD .915000 1,125,160

60 FRIO HOSPITAL DISTRI .915000 1,125,160

63 FRIO CO EMER SERVICE .915000 1,125,160

65 EVERGREEN UNDERGROUN .915000 1,125,160

80 LASALLE CO .085000 104,520

YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

-- -- -- -- -- -- -- -- -- -- -- -- -- -- -- --

1 0 0 569025 80266 488,759 453,803 152400

2 0 0 315192 81871 233,321 186,752 73406

3 0 0 232814 83508 149,306 103,022 47149

4 0 0 190763 85178 105,585 62,806 33594

5 0 0 156323 86881 69,442 35,609 23938

6 0 0 128094 88619 39,475 17,450 17057

7 0 0 102475 88620 13,855 5,280 11866

=====

0 0 1694686 594943 1,099,743 864,722 359410

\$/BBLRESV: 36.90 EQUIP VAL: 5,548

\$/BBLPROD: 25,766 WI OIL VAL: 864,722 RI OIL VAL: 359,410

WI PAYOUT: 3.0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,229,680 WI TOTAL: 870,270 RI TOTAL: 359,410

OIL WELLHEAD PRICE: 94.20 GAS WI GR PRICE: 7.04

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.04

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

80,266 43.2

55.0 1

35.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,808,900

LAST YR RI VAL: 673,040

LAST YR 8/8 VAL: 2,481,940

LAST YR OIL PROD: 2,662

LAST YR GAS PROD: 279

REMARKS1: API 283-35695

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82121 - J. A. SCHORP FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18060 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8146
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33839
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82123 - SCHORP 'A' W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18077 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7845
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	791,830
01	FRIO COUNTY	1.000000	791,830
34	PEARSALL ISD	1.000000	791,830
60	FRIO HOSPITAL DISTRI	1.000000	791,830
63	FRIO CO EMER SERVICE	1.000000	791,830
65	EVERGREEN UNDERGROUN	1.000000	791,830

8/8 ANNUAL			8/8 ANNUAL		8/8 ANNUAL		OIL	WIGAS	RIGAS	PRD	WI OIL	
YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1		8,488		0		0	70.10	4.69	4.69	.00	446257	
2		6,790		0		0	71.82	4.80	4.80	.00	365765	
3		5,432		0		0	73.55	4.91	4.91	.00	299660	
4		4,345		0		0	75.34	5.01	5.01	.00	245563	
=====			=====		=====						=====	
25,055			0		0						1,357,245	
YR	WI GAS		WI PRD		WI GROSS		OPERATING		WI NET		PV WI NET	PV RI NET
	REVENUE		REVENUE		REVENUE		EXPENSES		REVENUE		REVENUE	REVENUE
1		0		0		446257		204500		241,757	224,467	138711
2		0		0		365765		208590		157,175	125,804	98863
3		0		0		299660		212761		86,899	59,961	70431
4		0		0		245563		217017		28,546	16,980	50188
		=====	=====		=====		=====		=====		=====	=====
		0	0		1357245		842868		514,377		427,212	358193

\$/BBLRESV: 22.74 EQUIP VAL: 6,423
\$/BBLPROD: 21,908 WI OIL VAL: 427,212 RI OIL VAL: 358,193
WI PAYOUT: 2.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 791,830 WI TOTAL: 433,640 RI TOTAL: 358,190

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

204,500 26.0

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 182,390
LAST YR RI VAL: 184,350
LAST YR 8/8 VAL: 366,740

LAST YR OIL PROD: 9,545
LAST YR GAS PROD: 10,953

REMARKS1: API 163-33838
REMARKS2: 100% VENTED/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82403 - SCHORP 301 W#C301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19741 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8081

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	13,571	74,357	0	69.87	4.69	4.69	.00	711154
ALT JOB#:	UNIT.....:	2	8,795	48,189	0	71.55	4.80	4.80	.00	471962
ALT LSE#:	EOR.....:	3	6,581	36,062	0	73.29	4.91	4.91	.00	361741
ALT RRC#:	GRAPH.....:	4	5,264	28,849	0	75.07	5.01	5.01	.00	296421
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			34,211	187,457	0					1,841,278

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	1,628,750	1	261551	0	972705	341059	631,646	586,471	302349
01	FRIO COUNTY	1.000000	1,628,750	2	173480	0	645442	347880	297,562	238,172	174457
34	PEARSALL ISD	1.000000	1,628,750	3	132798	0	494539	354837	139,702	96,396	116234
60	FRIO HOSPITAL DISTRI	1.000000	1,628,750	4	108402	0	404823	361934	42,889	25,511	82738
63	FRIO CO EMER SERVICE	1.000000	1,628,750	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	1,628,750		676231	0	2517509	1405710	1,111,799	946,550	675778
					\$/BBLRESV: 26.98	EQUIP VAL:		6,423			
					\$/BBLPROD: 19,230	WI OIL VAL:		692,295		RI OIL VAL: 494,256	
					WI PAYOUT: 2.2	GAS VAL:		254,254		GAS VAL: 181,521	
					RI PAYOUT: 2.8	PRD VAL:		0		PRD VAL: 0	
					=====						
					8/8 VALUE:	1,628,750	WI TOTAL:	952,970	RI TOTAL:	675,780	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.03 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

341,059 48.0 263

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,453,340
LAST YR RI VAL: 999,100
LAST YR 8/8 VAL: 2,452,440

LAST YR OIL PROD: 23,540
LAST YR GAS PROD: 110,977

REMARKS1: API 163-34126
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82396 - SCHORP 'B' W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19801 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7864

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 907,320

01 FRIO COUNTY 1.000000 907,320
34 PEARSALL ISD 1.000000 907,320
60 FRIO HOSPITAL DISTRI 1.000000 907,320
63 FRIO CO EMER SERVICE 1.000000 907,320
65 EVERGREEN UNDERGROUN 1.000000 907,320

1 6,261 12,215 0 69.78 4.69 4.69 .00 327669
2 4,685 9,141 0 71.47 4.80 4.80 .00 251128
3 3,748 7,312 0 73.20 4.91 4.91 .00 205765
4 2,998 5,850 0 74.98 5.01 5.01 .00 168615
5 2,398 4,680 0 76.80 5.13 5.13 .00 138166
6 1,918 3,744 0 78.67 5.25 5.25 .00 113224

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 42966 0 370635 100001 270,634 251,279 115205
2 32908 0 284036 102001 182,035 145,702 76771
3 26929 0 232694 104041 128,653 88,772 54691
4 21982 0 190597 106121 84,476 50,249 38954
5 18007 0 156173 108244 47,929 24,578 27755
6 14743 0 127967 110408 17,559 7,761 19775

157535 0 1362102 630816 731,286 568,341 333151
\$/BBLRESV: 30.45 EQUIP VAL: 5,826
\$/BBLPROD: 32,690 WI OIL VAL: 502,609 RI OIL VAL: 294,620
WI PAYOUT: 2.9 GAS VAL: 65,731 GAS VAL: 38,531
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.92 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100,001 20.5 40

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 556,140
LAST YR RI VAL: 377,140
LAST YR 8/8 VAL: 933,280

LAST YR OIL PROD: 8,171
LAST YR GAS PROD: 35,694

REMARKS1: API 163-34124
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82423 - SCHORP 302 W#D302 FULL WI DECIMAL = .747870 #WELLS: 1
RRC#, WELL#.....: 20028 - RRC DIST.: 01 FULL RI DECIMAL = .252130 DEPTH: 8328

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.610000	938,840	1	19,872	24,239	0	67.24	4.70	4.70	.00	999299
01	FRIO COUNTY	.610000	938,840	2	8,431	11,875	0	68.88	4.81	4.81	.00	434309
34	PEARSALL ISD	.610000	938,840	3	5,464	7,696	0	70.55	4.92	4.92	.00	288293
60	FRIO HOSPITAL DISTRI	.610000	938,840	4	4,089	5,759	0	72.25	5.03	5.03	.00	220943
63	FRIO CO EMER SERVICE	.610000	938,840									
65	EVERGREEN UNDERGROUN	.610000	938,840									
80	LASALLE CO	.390000	600,240									

WI GAS REVENUE
WI PRD REVENUE
WI GROSS REVENUE
OPERATING EXPENSES
WI NET REVENUE
PV WI NET REVENUE
PV RI NET REVENUE
8/8 VALUE: 1,539,070
WI TOTAL: 942,320
RI TOTAL: 596,750

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 91.47 GAS WI GR PRICE: 7.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.04
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
217,285 99.4 105
70.0 1 60.0 1
40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,833,180
LAST YR RI VAL: 1,291,500
LAST YR 8/8 VAL: 4,124,680

LAST YR OIL PROD: 3,543
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 82428 - SCHORP 303 W#D303 FULL WI DECIMAL = .747895 #WELLS: 1
RRC#, WELL#.....: 20040 - RRC DIST.: 01 FULL RI DECIMAL = .252105 DEPTH: 8315
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .610000 1,217,900

01 FRIO COUNTY .610000 1,217,900

34 PEARSALL ISD .610000 1,217,900

60 FRIO HOSPITAL DISTRI .610000 1,217,900

63 FRIO CO EMER SERVICE .610000 1,217,900

65 EVERGREEN UNDERGROUN .610000 1,217,900

80 LASALLE CO .390000 778,660

00 FRIO CO APPR DIST .610000 1,217,900

01 FRIO COUNTY .610000 1,217,900

34 PEARSALL ISD .610000 1,217,900

60 FRIO HOSPITAL DISTRI .610000 1,217,900

63 FRIO CO EMER SERVICE .610000 1,217,900

65 EVERGREEN UNDERGROUN .610000 1,217,900

80 LASALLE CO .390000 778,660

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.65 GAS WI GR PRICE: 7.04

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.04

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

174,368 59.1

40.0 1

30.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,364,760

LAST YR RI VAL: 1,104,640

LAST YR 8/8 VAL: 3,469,400

LAST YR OIL PROD: 8,999

LAST YR GAS PROD:

* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82429 - SCHORP 304 W#D304 FULL WI DECIMAL = .747897 #WELLS: 1
RRC#, WELL#.....: 20045 - RRC DIST.: 01 FULL RI DECIMAL = .252103 DEPTH: 8318
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	13,897	6,695	0	68.93	4.70	4.70	.00
ALT RRC#:	GRAPH.....:	2	6,808	3,280	0	70.60	4.81	4.81	.00
		3	4,412	2,126	0	72.32	4.92	4.92	.00
		4	3,301	1,591	0	74.07	5.03	5.03	.00
		=====	=====	=====					=====
			28,418	13,692	0				1,497,400

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.610000	685,620	1	23534	0	739960	191562*	548,398	509,176	232592
01	FRIO COUNTY	.610000	685,620	2	11799	0	371272	195039*	176,233	141,058	101480
34	PEARSALL ISD	.610000	685,620	3	7823	0	246459	198585*	47,874	33,033	58578
60	FRIO HOSPITAL DISTRI	.610000	685,620	4	5985	0	188850	184510	4,340	2,581	39031
63	FRIO CO EMER SERVICE	.610000	685,620		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.610000	685,620		49141	0	1546541	769696	776,845	685,848	431681
80	LASALLE CO	.390000	438,350								

\$/BBLRESV: 31.25	EQUIP VAL: 6,423
\$/BBLPROD: 14,749	WI OIL VAL: 664,055
WI PAYOUT: 1.8	GAS VAL: 21,792
RI PAYOUT: 2.7	PRD VAL: 0
	=====
8/8 VALUE: 1,123,950	WI TOTAL: 692,270
	RI TOTAL: 431,680

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.77 GAS WI GR PRICE: 7.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.04
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

173,869 60.2 29

60.0 1 60.0 1
40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,195,510
LAST YR RI VAL: 1,091,100
LAST YR 8/8 VAL: 3,286,610

LAST YR OIL PROD: 15,117
LAST YR GAS PROD: 295
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 82494 - SCHORP 308 W#E308 FULL WI DECIMAL = .747933 #WELLS: 1
RRC#, WELL#.....: 20785 - RRC DIST.: 01 FULL RI DECIMAL = .252067 DEPTH: 8485
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	69,532	67,173	0	69.69	4.73	4.73	.00
01				2	29,500	28,499	0	71.39	4.84	4.84	.00
34				3	19,119	18,469	0	73.12	4.94	4.94	.00
60				4	14,307	13,821	0	74.90	5.06	5.06	.00
63				5	11,445	11,056	0	76.72	5.17	5.17	.00
65				6	9,156	8,845	0	78.57	5.29	5.29	.00
80				7	7,325	7,076	0	78.57	5.29	5.29	.00
---				8	5,860	5,661	0	78.57	5.29	5.29	.00
00				9	4,688	4,528	0	78.57	5.29	5.29	.00
01				10	3,750	3,623	0	78.57	5.29	5.29	.00
34				=====	=====	=====					=====
60					174,682	168,751	0				9,512,055
63											
65											
80											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				237639	0	3861887	208206	3,653,681	3,392,370	1213673
2				103166	0	1678317	212370	1,465,947	1,173,358	458647
3				68239	0	1113835	216617	897,218	619,089	264686
4				52306	0	853787	220949	632,838	376,438	176426
5				42755	0	699520	225367	474,153	243,141	125693
6				34998	0	573079	229875	343,204	151,716	89542
7				27998	0	458463	229875	228,588	87,113	62291
8				22398	0	366770	229875	136,895	44,973	43332
9				17919	0	293417	229875	63,542	17,996	30145
10				14335	0	234733	229875	4,858	1,186	20971
=====				=====	=====	=====	=====	=====	=====	=====
621753				0	10133808	2232884	7,900,924	6,107,380	2485406	

OIL WELLHEAD PRICE: 94.81 GAS WI GR PRICE: 7.08 \$/BBLRESV: 43.88 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.08 \$/BBLPROD: 22,038 WI OIL VAL: 5,732,662 RI OIL VAL: 2,332,914
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 374,712 GAS VAL: 152,490
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 8,597,570 WI TOTAL: 6,112,170 RI TOTAL: 2,485,400

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
208,206	347.8	336	
70.0	1	70.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 82495 - SCHORP 307 W#E307 FULL WI DECIMAL = .747869 #WELLS: 1
RRC#, WELL#.....: 20786 - RRC DIST.: 01 FULL RI DECIMAL = .252131 DEPTH: 8339
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	72,911	68,772	0	69.69	4.73	4.73	3800048
01				2	30,934	29,178	0	71.39	4.84	4.84	1651578
34				3	20,047	18,909	0	73.12	4.94	4.94	1096254
60				4	15,002	14,150	0	74.90	5.06	5.06	840343
63				5	12,001	11,320	0	76.72	5.17	5.17	688610
65				6	9,601	9,056	0	78.57	5.29	5.29	564172
80				7	7,681	7,244	0	78.57	5.29	5.29	451338
---				8	6,144	5,795	0	78.57	5.29	5.29	361070
00				9	4,915	4,636	0	78.57	5.29	5.29	288856
01				10	3,932	3,709	0	78.57	5.29	5.29	231085
34				=====	=====	=====					=====
60				183,168	172,769	0					9,973,354
63											
65											
80											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				243275	0	4043323	230467*	3,812,856	3,540,161	1271124
2				105615	0	1757193	207084	1,550,109	1,240,722	480365
3				69859	0	1166113	211225	954,888	658,882	277204
4				53547	0	893890	215450	678,440	403,563	184775
5				43769	0	732379	219760	512,619	262,866	131642
6				35828	0	600000	224155	375,845	166,146	93781
7				28662	0	480000	224155	255,845	97,500	65240
8				22930	0	384000	224155	159,845	52,513	45383
9				18344	0	307200	224155	83,045	23,519	31571
10				14675	0	245760	224155	21,605	5,275	21962
=====				=====	=====	=====	=====	=====	=====	=====
636504				0	10609858	2204761	8,405,097	6,451,147	2603047	

OIL WELLHEAD PRICE: 94.81 GAS WI GR PRICE: 7.08 \$/BBLRESV: 44.27 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.08 \$/BBLPROD: 22,233 WI OIL VAL: 6,064,130 RI OIL VAL: 2,446,885
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 387,011 GAS VAL: 156,159
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,058,970 WI TOTAL: 6,455,930 RI TOTAL: 2,603,040

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
203,024	364.7	344	
-----	-----	-----	-----
70.0	1	70.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82496 - SCHORP 310 W#E310 FULL WI DECIMAL = .748002 #WELLS: 1
RRC#, WELL#.....: 20791 - RRC DIST.: 01 FULL RI DECIMAL = .251998 DEPTH: 8479
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	8,093	6,065	0	78.58	5.29	5.29	.00	475731
---	-----	-----	-----	8	6,474	4,852	0	78.58	5.29	5.29	.00	380585
00	FRIO CO APPR DIST	.580000	5,520,360	9	5,179	3,882	0	78.58	5.29	5.29	.00	304468
01	FRIO COUNTY	.580000	5,520,360	10	4,143	3,105	0	78.58	5.29	5.29	.00	243574
34	PEARSALL ISD	.580000	5,520,360	=====	=====	=====						=====
60	FRIO HOSPITAL DISTRI	.580000	5,520,360		193,010	144,646	0					10,512,589
63	FRIO CO EMER SERVICE	.580000	5,520,360									
65	EVERGREEN UNDERGROUN	.580000	5,520,360		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
80	LASALLE CO	.420000	3,997,490	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	203710	0	4209247	200001	4,009,246	3,722,505
				2	88437	0	1829303	204001	1,625,302	1,300,908
				3	58498	0	1214065	208081	1,005,984	694,139
				4	44840	0	930607	212242	718,365	427,312
				5	36651	0	762481	216487	545,994	279,980
				6	30002	0	624666	220817	403,849	178,525
				7	24001	0	499732	220818	278,914	106,291
				8	19201	0	399786	220818	178,968	58,795
				9	15361	0	319829	220818	99,011	28,041
				10	12289	0	255863	220818	35,045	8,557

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.82 GAS WI GR PRICE: 7.08 \$/BBLRESV: 44.86 EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.08 \$/BBLPROD: 22,531 WI OIL VAL: 6,476,682 RI OIL VAL: 2,577,341
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 328,364 GAS VAL: 130,670
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,517,850 WI TOTAL: 6,809,840 RI TOTAL: 2,708,010

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
200,001	384.3	288	
70.0	1	70.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 82497 - SCHORP 306 W#E306 FULL WI DECIMAL = .747874 #WELLS: 1
RRC#, WELL#.....: 20792 - RRC DIST.: 01 FULL RI DECIMAL = .252126 DEPTH: 8481
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	86,605	78,257	0	69.70	4.73	4.73	.00	4514443
ALT JOB#:	UNIT.....:	2	36,744	38,338	0	71.40	4.84	4.84	.00	1962064
ALT LSE#:	EOR.....:	3	23,813	24,845	0	73.13	4.94	4.94	.00	1302381
ALT RRC#:	GRAPH.....:	4	17,820	18,592	0	74.91	5.06	5.06	.00	998334
		5	14,256	14,873	0	76.73	5.17	5.17	.00	818072
		6	11,404	11,898	0	78.58	5.29	5.29	.00	670237

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	9,123	9,519	0	78.58	5.29	5.29	.00	536189
---	-----	-----	-----	8	7,299	7,615	0	78.58	5.29	5.29	.00	428951
00	FRIO CO APPR DIST	.580000	6,357,790	9	5,839	6,092	0	78.58	5.29	5.29	.00	343161
01	FRIO COUNTY	.580000	6,357,790	10	4,671	4,873	0	78.58	5.29	5.29	.00	274529
34	PEARSALL ISD	.580000	6,357,790	=====	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	.580000	6,357,790		217,574	214,902	0					11,848,361
63	FRIO CO EMER SERVICE	.580000	6,357,790									
65	EVERGREEN UNDERGROUN	.580000	6,357,790									
80	LASALLE CO	.420000	4,603,920									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----

				1	276830	0	4791273	214579	4,576,694	4,249,369	1506221
				2	138772	0	2100836	218870	1,881,966	1,506,344	574291
				3	91790	0	1394171	223248	1,170,923	807,948	331408
				4	70357	0	1068691	227712	840,979	500,247	220903
				5	57509	0	875581	232267	643,314	329,885	157378
				6	47075	0	717312	236912	480,400	212,366	112114
				7	37660	0	573849	236912	336,937	128,403	77992
				8	30128	0	459079	236912	222,167	72,986	54255
				9	24102	0	367263	236912	130,351	36,917	37743
				10	19282	0	293811	236912	56,899	13,892	26256
				=====	=====	=====	=====	=====	=====	=====	=====
					793505	0	12641866	230123610	340,630	7,858,357	3098561

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.82	GAS WI GR PRICE: 7.08	\$/BBLRESV: 45.26	EQUIP VAL: 4,793
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.08	\$/BBLPROD: 22,733	WI OIL VAL: 7,365,096
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	WI PAYOUT: 3.3	GAS VAL: 493,253
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	RI PAYOUT: 3.8	PRD VAL: 0
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
			=====
		8/8 VALUE: 10,961,700	WI TOTAL: 7,863,140
			RI TOTAL: 3,098,560

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
214,579	433.2	339	
-----	-----	-----	-----
	70.0 1	60.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/30/2023 MNRLSVIL

LEASE#, NAME.....: 82498 - SCHORP 305 W#E305 FULL WI DECIMAL = .747825 #WELLS: 1
RRC#, WELL#.....: 20802 - RRC DIST.: 01 FULL RI DECIMAL = .252175 DEPTH: 8481
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.580000	6,819,900	1	85,275	74,794	0	70.19	4.73	4.73	.00	4476071
01	FRIO COUNTY	.580000	6,819,900	2	41,776	36,642	0	71.89	4.84	4.84	.00	2245925
34	PEARSALL ISD	.580000	6,819,900	3	27,074	23,747	0	73.64	4.94	4.94	.00	1490961
60	FRIO HOSPITAL DISTRI	.580000	6,819,900	4	20,261	17,770	0	75.43	5.06	5.06	.00	1142891
63	FRIO CO EMER SERVICE	.580000	6,819,900	5	16,208	14,216	0	77.26	5.17	5.17	.00	936495
65	EVERGREEN UNDERGROUN	.580000	6,819,900	6	12,967	11,372	0	79.12	5.29	5.29	.00	767233
80	LASALLE CO	.420000	4,938,550	7	10,373	9,098	0	79.12	5.29	5.29	.00	613786
				8	8,298	7,278	0	79.12	5.29	5.29	.00	491029
				9	6,639	5,822	0	79.12	5.29	5.29	.00	392823
				10	5,311	4,658	0	79.12	5.29	5.29	.00	314258
				11	4,249	3,726	0	79.12	5.29	5.29	.00	251407
					=====	=====	=====					=====
					238,431	209,123	0					13,122,879

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	264562	0	4740633	212084	4,528,549	4,204,667	1490689
				2	132625	0	2378550	216325	2,162,225	1,730,666	650378
				3	87727	0	1578688	220652	1,358,036	937,058	375366
				4	67242	0	1210133	225066	985,067	585,957	250205
				5	54963	0	991458	229567	761,891	390,690	178252
				6	44991	0	812224	234158	578,066	255,540	126981
				7	35993	0	649779	234158	415,621	158,389	88335
				8	28794	0	519823	234158	285,665	93,846	61450
				9	23035	0	415858	234158	181,700	51,459	42748
				10	18428	0	332686	234158	98,528	24,056	29738
				11	14743	0	266150	234158	31,992	6,733	20687
					=====	=====	=====	=====	=====	=====	=====
					773103	0	13895982	250864211	3,387,340	8,439,061	3314829

OIL WELLHEAD PRICE: 95.48 GAS WI GR PRICE: 7.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.08
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 44.70 EQUIP VAL: 4,565
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 28,849 WI OIL VAL: 7,969,545 RI OIL VAL: 3,130,405
WI PAYOUT: 3.4 GAS VAL: 469,507 GAS VAL: 184,421
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	11,758,450	WI TOTAL:	8,443,620	RI TOTAL:	3,314,830
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
212,084	369.4	324							
	60.0 1	60.0 1							
	40.0 1	40.0 1							
	30.0 1	30.0 1							
	20.0 99	20.0 99							

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82499 - SCHORP 309 W#E309 FULL WI DECIMAL = .747975 #WELLS: 1
RRC#, WELL#.....: 20804 - RRC DIST.: 01 FULL RI DECIMAL = .252025 DEPTH: 8481
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.580000	5,858,700	1	74,402	60,251	0	70.19	4.73	4.73	.00	3906132
01	FRIO COUNTY	.580000	5,858,700	2	36,449	29,517	0	71.89	4.84	4.84	.00	1959933
34	PEARSALL ISD	.580000	5,858,700	3	23,621	19,129	0	73.64	4.94	4.94	.00	1301065
60	FRIO HOSPITAL DISTRI	.580000	5,858,700	4	17,677	14,314	0	75.43	5.06	5.06	.00	997332
63	FRIO CO EMER SERVICE	.580000	5,858,700	5	14,141	11,451	0	77.26	5.17	5.17	.00	817223
65	EVERGREEN UNDERGROUN	.580000	5,858,700	6	11,313	9,160	0	79.12	5.29	5.29	.00	669517
80	LASALLE CO	.420000	4,242,510	7	9,050	7,328	0	79.12	5.29	5.29	.00	535614
				8	7,240	5,863	0	79.12	5.29	5.29	.00	428491
				9	5,792	4,690	0	79.12	5.29	5.29	.00	342793
				10	4,633	3,752	0	79.12	5.29	5.29	.00	274234
				11	3,707	3,001	0	79.12	5.29	5.29	.00	219387
					=====	=====	=====					=====
					208,025	168,456	0					11,451,721

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	213163	0	4119295	204225	3,915,070	3,635,064	1294280
2	106857	0	2066790	208309	1,858,481	1,487,546	564682
3	70682	0	1371747	212476	1,159,271	799,909	325903
4	54175	0	1051507	216725	834,782	496,562	217234
5	44282	0	861505	221060	640,445	328,413	154764
6	36248	0	705765	225482	480,283	212,314	110251
7	28998	0	564612	225482	339,130	129,239	76696
8	23199	0	451690	225482	226,208	74,313	53353
9	18559	0	361352	225482	135,870	38,479	37116
10	14847	0	289081	225482	63,599	15,527	25820
11	11878	0	231265	225482	5,783	1,218	17961
	=====	=====	=====	=====	=====	=====	=====
	622888	0	12074609	2415687	9,658,922	7,218,584	2878060

OIL WELLHEAD PRICE: 95.48 GAS WI GR PRICE: 7.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.08
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 44.00 EQUIP VAL: 4,565
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 28,399 WI OIL VAL: 6,846,199 RI OIL VAL: 2,729,590
WI PAYOUT: 3.3 GAS VAL: 372,378 GAS VAL: 148,468
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	10,101,200	WI TOTAL:	7,223,140	RI TOTAL:	2,878,060
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
204,225	322.3	261							
	60.0 1	60.0 1							
	40.0 1	40.0 1							
	30.0 1	30.0 1							
	20.0 99	20.0 99							

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81949 - J.C. WILLIAMS HEIRS W#101H FULL WI DECIMAL = .798821 #WELLS: 1
RRC#, WELL#.....: 17156 - RRC DIST.: 01 FULL RI DECIMAL = .201179 DEPTH: 11174

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 12,550
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 12,550
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33567
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81959 - ARMINIUS ENERGY TRUST W#101H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 17386 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 11675
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82071 - R.H. PICKENS, ET AL 'A' FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 17392 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11029

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82078 - R.H. PICKENS, ET AL 'B' FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 17567 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10883

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.500000									
01	FRIO COUNTY	.500000									
34	PEARSALL ISD	.500000									
60	FRIO HOSPITAL DISTRI	.500000									
63	FRIO CO EMER SERVICE	.500000									
65	EVERGREEN UNDERGROUN	.500000									
83	CHAROLITTE ISD (ATASC	.500000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,100
LAST YR RI VAL:
LAST YR 8/8 VAL: 25,100

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81940 - SCHORP-WHITE RANCH LTD W#101H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 270190 - 101H RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 11754
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	.870000		0	0	0					0
01	FRIO COUNTY	.870000									
34	PEARSALL ISD	.870000									
60	FRIO HOSPITAL DISTRI	.870000									
63	FRIO CO EMER SERVICE	.870000									
65	EVERGREEN UNDERGROUN	.870000									
80	LASALLE CO	.130000									

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 1.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.86
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33574
REMARKS2: 87% FRIO 13% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81947 - BLAINE SHORP, ET AL. UN W#101H FULL WI DECIMAL = .770355 #WELLS: 1
RRC#, WELL#.....: 270619 - 101H RRC DIST.: 01 FULL RI DECIMAL = .229645 DEPTH: 11657
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 2.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.13
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33669
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81951 - JACKSON, ET AL-WEST UN W#101H FULL WI DECIMAL = .760697 #WELLS: 1
RRC#, WELL#.....: 270910 - 101H RRC DIST.: 01 FULL RI DECIMAL = .239303 DEPTH: 11597

OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 1.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.18
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33672
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81948 - WELDON SCHORP-PRICKLY PEAR UN FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 271065 - 101H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11790
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 2.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.20
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81961 - SCHNEIDER TRUST,ETAL,UN W#101H FULL WI DECIMAL = .803538 #WELLS: 1
RRC#, WELL#.....: 271744 - 101H RRC DIST.: 01 FULL RI DECIMAL = .196462 DEPTH: 11520
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 1.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33709
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 82074 - WELDON SCHORP-SANDSPUR W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 272575 - 101H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11783
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
34 PEARSALL ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 18
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/29/2023 MNRLSVIL

LEASE#, NAME.....: 82293 - WELDON SCHORP WEST UNIT W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19122 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7890
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34077
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82333 - BOOTH RANCH FULL WI DECIMAL = 1.000000 #WELLS:
RRC#, WELL#.....: 12451 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 8200
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.52
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-32606
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2023 MNRLSVIL

LEASE#, NAME.....: 82117 - SIEGELE FULL WI DECIMAL = .742500 #WELLS: 15
RRC#, WELL#.....: 17266 - RRC DIST.: 01 FULL RI DECIMAL = .257500 DEPTH: 8474
OPERATOR#, AGENT#: 100453 - 40

OPERATOR NAME....: EP ENERGY E&P COMPAN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .800000 13,724,140 438,731 441,177 0 23,929,869

01 FRIO COUNTY .800000 13,724,140

34 PEARSALL ISD .800000 13,724,140

60 FRIO HOSPITAL DISTRI .800000 13,724,140

63 FRIO CO EMER SERVICE .800000 13,724,140

65 EVERGREEN UNDERGROUN .800000 13,724,140

80 LASALLE CO .150000 2,573,270

83 CHAROLTTE ISD (ATASC .050000 857,760

1 111,032 111,651 0 69.83 4.56 5.77 .00 5756873

2 88,825 89,320 0 71.52 4.66 5.90 .00 4716959

3 71,060 71,456 0 73.26 4.76 6.04 .00 3865374

4 56,848 57,165 0 75.04 4.87 6.17 .00 3167433

5 45,478 45,732 0 76.86 4.99 6.31 .00 2595404

6 36,382 36,585 0 78.72 5.09 6.46 .00 2126570

7 29,106 29,268 0 78.72 5.09 6.46 .00 1701256

=====

00 FRIO CO APPR DIST .800000 13,724,140 438,731 441,177 0 23,929,869

01 FRIO COUNTY .800000 13,724,140

34 PEARSALL ISD .800000 13,724,140

60 FRIO HOSPITAL DISTRI .800000 13,724,140

63 FRIO CO EMER SERVICE .800000 13,724,140

65 EVERGREEN UNDERGROUN .800000 13,724,140

80 LASALLE CO .150000 2,573,270

83 CHAROLTTE ISD (ATASC .050000 857,760

1 111,032 111,651 0 69.83 4.56 5.77 .00 5756873

2 88,825 89,320 0 71.52 4.66 5.90 .00 4716959

3 71,060 71,456 0 73.26 4.76 6.04 .00 3865374

4 56,848 57,165 0 75.04 4.87 6.17 .00 3167433

5 45,478 45,732 0 76.86 4.99 6.31 .00 2595404

6 36,382 36,585 0 78.72 5.09 6.46 .00 2126570

7 29,106 29,268 0 78.72 5.09 6.46 .00 1701256

=====

1564666 0 25494535 1130037914,194,156 10,719,134 6352823

\$/BBLRESV: 30.89 EQUIP VAL: 83,226

\$/BBLPROD: 39,843 WI OIL VAL: 10,061,269 RI OIL VAL: 5,962,931

WI PAYOUT: 3.1 GAS VAL: 657,855 GAS VAL: 389,885

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 17,155,170 WI TOTAL: 10,802,350 RI TOTAL: 6,352,820

OIL WELLHEAD PRICE: 94.99 GAS WI GR PRICE: 6.82

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.64

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,518,235 340.1 342

=====

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 15 EQ SCH#: 41 VAL: 120,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,604,710

LAST YR RI VAL: 7,311,110

LAST YR 8/8 VAL: 20,915,820

LAST YR OIL PROD: 136,333

LAST YR GAS PROD: 192,531

* CAPITAL EXPENDITURE INCLUDED

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2023 MNRLSVIL

LEASE#, NAME.....: 82166 - T CATTLE COMPANY W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 19398 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6446

OPERATOR#, AGENT#: 106406 - 40
OPERATOR NAME....: BUFFCO PRODUCTION IN
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 4.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.20
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33815
REMARKS2: RECOMP FROM RRC 280477
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 82166 - T CATTLE COMPANY W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 280477 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6446
OPERATOR#, AGENT#: 106406 - 40
OPERATOR NAME....: BUFFCO PRODUCTION IN
GAS FIELD#.....: 69981375
GAS FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 4.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.60
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33815
REMARKS2: RECOMP FROM RRC 18402
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 81870 - HARPER RANCH FULL WI DECIMAL = .750313 #WELLS: 1
RRC#, WELL#.....: 15968 - RRC DIST.: 01 FULL RI DECIMAL = .249687 DEPTH: 7318
OPERATOR#, AGENT#: 124805 - 40
OPERATOR NAME....: CALLON (EAGLE FORD)
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33571
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81872 - HARDIN UNIT W#A2H FULL WI DECIMAL = .705600 #WELLS:
RRC#, WELL#.....: 15828 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7097
OPERATOR#, AGENT#: 124805 - 40
OPERATOR NAME....: CALLON (EAGLE FORD)
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33521
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/22/2023 MNRLSVIL

LEASE#, NAME.....: 81794 - MANN-SAN MIGUEL W#A1 FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 15050 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 5825
OPERATOR#, AGENT#: 273933 - 40

OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	623	0	0	68.85	4.69	4.69	.00	33028
ALT JOB#:	UNIT.....:	2	560	0	0	70.52	4.80	4.80	.00	30446
ALT LSE#:	EOR.....:	3	504	0	0	72.23	4.91	4.91	.00	28066
ALT RRC#:	GRAPH.....:	4	454	0	0	73.99	5.01	5.01	.00	25875
		5	408	0	0	75.78	5.13	5.13	.00	23851

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	2,549	0	0				141,266
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00	FRIO CO APPR DIST	1.000000	61,960	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	61,960	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	61,960	1	0	33028	20738	12,290	11,411	9200
60	FRIO HOSPITAL DISTRI	1.000000	61,960	2	0	30446	21152	9,294	7,438	7374
63	FRIO CO EMER SERVICE	1.000000	61,960	3	0	28066	21576	6,490	4,478	5911
65	EVERGREEN UNDERGROUN	1.000000	61,960	4	0	25875	22007	3,868	2,301	4739
				5	0	23851	22448	1,403	719	3798
				0	0	141266	107921	33,345	26,347	31022

\$/BBLRESV:	13.43	EQUIP VAL:	4,588		
\$/BBLPROD:	19,009	WI OIL VAL:	26,347	RI OIL VAL:	31,022
WI PAYOUT:	3.7	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	61,960	WI TOTAL:	30,940	RI TOTAL:	31,020

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.66 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
20,738 1.8
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,440
LAST YR RI VAL: 21,870
LAST YR 8/8 VAL: 43,310

LAST YR OIL PROD: 650
LAST YR GAS PROD:

REMARKS1: API 163-33381
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 81481 - BURNS "D" FULL WI DECIMAL = .760000 #WELLS: 3
RRC#, WELL#.....: 13276 - RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 12520
OPERATOR#, AGENT#: 507495 - 40
OPERATOR NAME....: LONESTAR OPERATING,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.010000		0	0	0					0
01	FRIO COUNTY	.010000									
34	PEARSALL ISD	.010000									
60	FRIO HOSPITAL DISTRI	.010000									
63	FRIO CO EMER SERVICE	.010000									
65	EVERGREEN UNDERGROUN	.010000									
80	LASALLE CO	.990000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.33
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? N
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82134 - PALS RANCH FULL WI DECIMAL = .740525 #WELLS: 2
RRC#, WELL#.....: 12379 - RRC DIST.: 01 FULL RI DECIMAL = .259475 DEPTH: 10071
OPERATOR#, AGENT#: 780192 - 40
OPERATOR NAME....: SIEN OPERATING COMPA
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 9919610 - BURNS RANCH T FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 19610 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7283

OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .100001 1,066,990

01 FRIO COUNTY .100001 1,066,990
32 DILLEY ISD .100001 1,066,990
60 FRIO HOSPITAL DISTRI .100001 1,066,990
63 FRIO CO EMER SERVICE .100001 1,066,990
65 EVERGREEN UNDERGROUN .100001 1,066,990
82 DILLEY ISD (LASALLE) .900001 9,602,850

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 72,214 142,002 0 69.92 6.63 8.13 .00 3786902
2 52,074 106,264 0 71.63 6.78 8.31 .00 2797545
3 41,659 85,011 0 73.36 6.94 8.51 .00 2292089
4 33,327 68,008 0 75.14 7.10 8.70 .00 1878163
5 26,661 54,407 0 76.96 7.25 8.89 .00 1538924
6 21,329 43,525 0 78.84 7.42 9.09 .00 1261214
=====

247,264 499,217 0 13,554,837
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 706105 0 4493007 1298567* 3,194,440 2,965,973 1446233
2 540352 0 3337897 1322310* 2,015,587 1,613,296 935158
3 442483 0 2734572 1346529* 1,388,043 957,763 666252
4 362148 0 2240311 1259840 980,471 583,223 474554
5 295839 0 1834763 1285037 549,726 281,894 337968
6 242221 0 1503435 1310738 192,697 85,184 240766
=====

2589148 0 16143985 7823021 8,320,964 6,487,333 4100931
\$/BBLRESV: 29.37 EQUIP VAL: 81,562
\$/BBLPROD: 29,595 WI OIL VAL: 5,446,901 RI OIL VAL: 3,443,228
WI PAYOUT: 3.0 GAS VAL: 1,040,425 GAS VAL: 657,699
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 10,669,820 WI TOTAL: 6,568,890 RI TOTAL: 4,100,930
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.12 GAS WI GR PRICE: 9.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 12.17
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,187,176 245.4 465

35.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 14 EQ SCH#: 41 VAL: 112,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,513,810
LAST YR RI VAL: 4,623,200
LAST YR 8/8 VAL: 12,137,010

LAST YR OIL PROD: 101,797
LAST YR GAS PROD: 205,522
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 90% LASALLE 10% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 81873 - RB AVANT UNIT A1H-2H,B4H FULL WI DECIMAL = .705600 #WELLS: 4
RRC#, WELL#.....: 15733 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7406
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	306,420	1	5,714	5,198	0	69.81	3.99	4.72	.00	281460
01	FRIO COUNTY	1.000000	306,420	2	4,571	2,546	0	71.49	4.08	4.82	.00	230587
32	DILLEY ISD	1.000000	306,420		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	306,420		10,285	7,744	0					512,047
63	FRIO CO EMER SERVICE	1.000000	306,420									
65	EVERGREEN UNDERGROUN	1.000000	306,420									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					14634	0	296094	216391*	79,703	74,003	116243	
					7330	0	237917	220447*	17,470	13,983	80942	
					=====	=====	=====	=====	=====	=====	=====	=====
					21964	0	534011	436838	97,173	87,986	197185	
					\$/BBLRESV: 11.63		EQUIP VAL:	21,244				
					\$/BBLPROD: 6,832		WI OIL VAL:	84,367		RI OIL VAL:	189,075	
					WI PAYOUT: .0		GAS VAL:	3,619		GAS VAL:	8,110	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	=====
					8/8 VALUE:	306,420	WI TOTAL:	109,230		RI TOTAL:	197,190	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.96 GAS WI GR PRICE: 5.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.06
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
202,815	17.5	26	
	20.0 99	70.0 1	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 113,560
LAST YR RI VAL: 225,770
LAST YR 8/8 VAL: 339,330

LAST YR OIL PROD: 7,347
LAST YR GAS PROD: 15,429
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33519
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 81871 - JENNINGS UNIT W#11H FULL WI DECIMAL = .730620 #WELLS: 3
RRC#, WELL#.....: 15873 - RRC DIST.: 01 FULL RI DECIMAL = .269380 DEPTH: 7779
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.870000	120,550	1	2,748	4,275	0	69.59	4.55	5.72	.00	139719
01	FRIO COUNTY	.870000	120,550	2	2,056	3,199	0	71.28	4.66	5.85	.00	107074
32	DILLEY ISD	.870000	120,550		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	.870000	120,550		4,804	7,474	0					246,793
63	FRIO CO EMER SERVICE	.870000	120,550									
65	EVERGREEN UNDERGROUN	.870000	120,550									
82	DILLEY ISD (LASALLE	.130000	18,020									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					14211	0	153930	112557*	41,373	38,414	54179	
					10892	0	117966	114470*	3,496	2,798	36100	
					=====	=====	=====	=====	=====	=====	=====	=====
					25103	0	271896	227027	44,869	41,212	90279	
					\$/BBLRESV: 10.66		EQUIP VAL:	7,081				
					\$/BBLPROD: 5,688		WI OIL VAL:	37,407		RI OIL VAL:	81,944	
					WI PAYOUT: .0		GAS VAL:	3,805		GAS VAL:	8,335	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	=====
					8/8 VALUE:	138,570	WI TOTAL:	48,290		RI TOTAL:	90,280	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.67 GAS WI GR PRICE: 6.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
95,686	9.0	14	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 40,630
LAST YR 8/8 VAL: 48,070

LAST YR OIL PROD: 3,108
LAST YR GAS PROD: 5,131
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 81967 - CRAWFORD RANCH A UNIT W#11 FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 16817 - RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7569

OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	2,488	24,597	0	69.88	5.03	5.76	.00
ALT RRC#:	GRAPH.....:	2	1,612	15,941	0	71.59	5.15	5.89	.00
		3	1,207	11,929	0	73.32	5.26	6.02	.00
		=====	=====	=====					=====
			5,307	52,467	0				278,788

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.400000	120,540	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.400000	120,540	1	91308	0	219618	103204	116,414	108,088	77091
32	DILLEY ISD	.400000	120,540	2	60587	0	145754	105268	40,486	32,405	44464
60	FRIO HOSPITAL DISTRI	.400000	120,540	3	46307	0	111618	107373	4,245	2,928	29616
63	FRIO CO EMER SERVICE	.400000	120,540		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.400000	120,540		198202	0	476990	315845	161,145	143,421	151171
82	DILLEY ISD (LASALLE	.600000	180,800								

\$/BBLRESV:	21.41	EQUIP VAL:	6,744		
\$/BBLPROD:	12,908	WI OIL VAL:	83,826	RI OIL VAL:	88,355
WI PAYOUT:	1.8	GAS VAL:	59,595	GAS VAL:	62,815
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	301,340	WI TOTAL:	150,170	RI TOTAL:	151,170

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.07 GAS WI GR PRICE: 7.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,204	8.8	87	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 291,210
LAST YR RI VAL: 246,210
LAST YR 8/8 VAL: 537,420

LAST YR OIL PROD: 4,009
LAST YR GAS PROD: 26,393

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 17540 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	.440000							
01	FRIO COUNTY	.440000		\$/BBLRESV: .00	EQUIP VAL:	0			
32	DILLEY ISD	.440000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	.440000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	.440000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	.440000			=====				=====
82	DILLEY ISD (LASALLE	.560000		8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECOMP TO RRC 291266
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 82088 - CRAWFORD RANCH C UNIT W#32H FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 17542 - RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME.....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.350000	216,780	1	4,336	24,125	0	70.10	5.76	5.76	.00	224318
01	FRIO COUNTY	.350000	216,780	2	3,245	18,053	0	71.82	5.89	5.89	.00	171995
32	DILLEY ISD	.350000	216,780	3	2,596	14,442	0	73.55	6.02	6.02	.00	140911
60	FRIO HOSPITAL DISTRI	.350000	216,780	4	2,076	11,553	0	75.34	6.16	6.16	.00	115472
63	FRIO CO EMER SERVICE	.350000	216,780									
65	EVERGREEN UNDERGROUN	.350000	216,780									
82	DILLEY ISD (LASALLE	.650000	402,590									

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
\$ /BBLRESV: 26.18 EQUIP VAL: 6,423
\$/BBLPROD: 22,590 WI OIL VAL: 236,741 RI OIL VAL: 184,199
WI PAYOUT: 2.5 GAS VAL: 107,984 GAS VAL: 84,018
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 619,370 WI TOTAL: 351,150 RI TOTAL: 268,220

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 8.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
129,500 14.2 79
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 262,930
LAST YR RI VAL: 175,910
LAST YR 8/8 VAL: 438,840

LAST YR OIL PROD: 4,340
LAST YR GAS PROD: 38,945

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 82222 - BURNS RANCH FULL WI DECIMAL = .740000 #WELLS: 7
RRC#, WELL#.....: 18854 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 7898
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .050000 785,530 370,858 946,345 0 20,213,330

01 FRIO COUNTY .050000 785,530

32 DILLEY ISD .050000 785,530

60 FRIO HOSPITAL DISTRI .050000 785,530

63 FRIO CO EMER SERVICE .050000 785,530

65 EVERGREEN UNDERGROUN .050000 785,530

80 LASALLE CO .700000 10,997,370

82 DILLEY ISD (LASALLE .250000 3,927,630

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
1 101,318 251,634 0 70.10 4.43 4.43 .00 5255770
2 73,061 188,306 0 71.82 4.53 4.53 .00 3882958
3 58,448 150,644 0 73.55 4.63 4.63 .00 3181193
4 46,759 120,515 0 75.34 4.73 4.73 .00 2606891
5 37,407 96,412 0 77.16 4.85 4.85 .00 2135893
6 29,925 77,130 0 79.04 4.95 4.95 .00 1750347
7 23,940 61,704 0 79.04 4.95 4.95 .00 1400278

00 FRIO CO APPR DIST .050000 785,530 370,858 946,345 0 20,213,330
01 FRIO COUNTY .050000 785,530
32 DILLEY ISD .050000 785,530
60 FRIO HOSPITAL DISTRI .050000 785,530
63 FRIO CO EMER SERVICE .050000 785,530
65 EVERGREEN UNDERGROUN .050000 785,530
80 LASALLE CO .700000 10,997,370
82 DILLEY ISD (LASALLE .250000 3,927,630

3248690 0 23462020 1074028712,721,733 9,798,490 5873220
\$/BBLRESV: 30.76 EQUIP VAL: 38,839
\$/BBLPROD: 33,133 WI OIL VAL: 8,441,732 RI OIL VAL: 5,059,979
WI PAYOUT: 3.0 GAS VAL: 1,356,748 GAS VAL: 813,235
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 15,710,530 WI TOTAL: 9,837,320 RI TOTAL: 5,873,210

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,449,001 344.3 824

35.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 56,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,207,720
LAST YR RI VAL: 6,740,920
LAST YR 8/8 VAL: 17,948,640

LAST YR OIL PROD: 164,097
LAST YR GAS PROD: 289,349

REMARKS1: 95% LASALLE 5% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/17/2023 MNRLSVIL

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LEASE#, NAME.....: 82259 - RAEMAY-HINER ALLOC A W#10H          FULL WI DECIMAL = .739414          #WELLS:      1
RRC#, WELL#.....: 18982 - 10H   RRC DIST.: 01                FULL RI DECIMAL = .260586          DEPTH: 7496

```

OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME.....: TEXAS AMERICAN RESOU

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	2	6,330	11,426	0	71.82	5.97	5.97	.00	336153
ALT JOB#:	UNIT.....:	3	5,064	9,140	0	73.55	6.11	6.11	.00	275400
ALT LSE#:	GEOR.....:	4	4,051	7,312	0	75.34	6.25	6.25	.00	225682
ALT RRC#:	GRAPH.....:	5	3,240	5,850	0	77.16	6.39	6.39	.00	184907

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	27,144	48,997	0	1,460,597
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00	FRIO CO APPR DIST	.390000	412,620		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	.390000	412,620	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	.390000	412,620	--	-----	-----	-----	-----	-----	-----	-----
60	FRIO HOSPITAL DISTRI	.390000	412,620	1	65934	0	504389	180500	323,889	300,724	1657600
63	FRIO CO EMER SERVICE	.390000	412,620	2	50438	0	386591	184110	202,481	162,068	1104750
65	EVERGREEN UNDERGROUN	.390000	412,620	3	41296	0	316696	187792	128,904	88,944	786980
82	DILLEY ISD (LASALLE	.610000	645,380	4	33794	0	259476	191547	67,929	40,407	560680
				5	27641	0	212548	195378	17,170	8,805	399370
					=====	=====	=====	=====	=====	=====	=====
					219103	0	1679700	939327	740.373	600.948	4509380

\$/BBLRESV:	26.04	EQUIP VAL:	6,117		
\$/BBLPROD:	25,513	WI OIL VAL:	522,559	RI OIL VAL:	392,117
WI PAYOUT:	2.6	GAS VAL:	78,388	GAS VAL:	58,821
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0

*** PARAMETERS ***

8/8 VALUE: 1,058,000 WI TOTAL: 607,060 RI TOTAL: 450,940

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	95.37	GAS WI GR PRICE:	8.74
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	8.74
TYPE..(USNQHLCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
180,500	27.7	50	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      8,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	387,340
LAST YR	RI VAL:	300,270
LAST YR	8/8 VAL:	687,610

LAST YR OIL PROD:	10,920
LAST YR GAS PROD:	14,300

REMARKS1: API 283-35873

REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 82260 - RAEMAY-HINER ALLOC B W#11H FULL WI DECIMAL = .739392 #WELLS: 1
RRC#, WELL#.....: 18985 - 11H RRC DIST.: 01 FULL RI DECIMAL = .260608 DEPTH: 7506
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .390000 665,970 37,095 96,469 0 2,021,318

01 FRIO COUNTY .390000 665,970

32 DILLEY ISD .390000 665,970

60 FRIO HOSPITAL DISTRI .390000 665,970

63 FRIO CO EMER SERVICE .390000 665,970

65 EVERGREEN UNDERGROUN .390000 665,970

82 DILLEY ISD (LASALLE .610000 1,041,650

3 68469 0 389629 142014 247,615 170,857 96832

4 56047 0 319228 144855 174,373 103,724 68987

5 45855 0 261486 147752 113,734 58,322 49138

6 37498 0 214206 150707 63,499 28,071 35004

7 29998 0 171364 150707 20,657 7,872 24350

431047 0 2452365 1011765 1,440,600 1,087,773 614288

\$/BBLRESV: 32.69 EQUIP VAL: 5,548

\$/BBLPROD: 37,542 WI OIL VAL: 896,577 RI OIL VAL: 506,316

WI PAYOUT: 3.1 GAS VAL: 191,195 GAS VAL: 107,972

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,707,610 WI TOTAL: 1,093,320 RI TOTAL: 614,290

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 8.63

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.63

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

136,500 32.3 84

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 526,130

LAST YR RI VAL: 370,180

LAST YR 8/8 VAL: 896,310

LAST YR OIL PROD: 13,677

LAST YR GAS PROD: 34,415

REMARKS1: API 283-35874

REMARKS2: DP# 821042

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/06/2023 MNRLSVIL

LEASE#, NAME.....: 82467 - BURNS RANCH W#65H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 290934 - 65H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 8210
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	8,510	19,225	0	71.13	1.70	2.19	.00	447934
ALT JOB#:	UNIT.....:	2	5,515	12,460	0	72.85	1.75	2.24	.00	297308
ALT LSE#:	HCG.....: 5	3	4,127	9,324	0	74.62	1.79	2.29	.00	227888
ALT RRC#:	GRAPH.....:	4	3,301	7,459	0	76.43	1.82	2.35	.00	186733
			=====	=====	=====					=====
			21,453	48,468	0					1,159,863

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.050000	37,220	1	24185	0	472119	191564*	280,555	260,489	156967
01	FRIO COUNTY	.050000	37,220	2	16136	0	313444	195159*	118,285	94,677	90587
32	DILLEY ISD	.050000	37,220	3	12351	0	240239	198826*	41,413	28,576	60372
60	FRIO HOSPITAL DISTRI	.050000	37,220	4	10046	0	196779	190760	6,019	3,580	43023
63	FRIO CO EMER SERVICE	.050000	37,220								
65	EVERGREEN UNDERGROUN	.050000	37,220								
80	LASALLE CO	.700000	521,010								
82	DILLEY ISD (LASALLE	.250000	186,080		62718	0	1222581	776309	446,272	387,322	350949

\$/BBLRESV: 23.15	EQUIP VAL:	6,022			
\$/BBLPROD: 16,497	WI OIL VAL:	367,452	RI OIL VAL:	332,945	
WI PAYOUT: 2.0	GAS VAL:	19,869	GAS VAL:	18,003	
RI PAYOUT: 2.8	PRD VAL:	0	PRD VAL:	0	
		=====		=====	
8/8 VALUE:	744,290	WI TOTAL:	393,340	RI TOTAL:	350,950

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 96.76 GAS WI GR PRICE: 2.35
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
179,758	30.1	68	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 836,350
LAST YR RI VAL: 448,170
LAST YR 8/8 VAL: 1,284,520

LAST YR OIL PROD: 10,869
LAST YR GAS PROD: 24,570
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 95% LASALLE 5% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 291266 - 31H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME.....: TEXAS AMERICAN RESOU
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	1,497	35,585	0	70.49	5.05	5.92	.00	79143
ALT JOB#:	UNIT.....:	2	1,120	28,468	0	72.22	5.17	6.05	.00	60665
ALT LSE#:	HCG.....: 5	3	896	22,774	0	73.97	5.29	6.19	.00	49708
ALT RRC#:	GRAPH.....:	4	716	18,219	0	75.76	5.41	6.33	.00	40729
		=====	=====	=====	=====					=====
			4,229	105,046	0					230,245

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.440000	150,030	1	134778	0	213921	119244*	94,677	87,906	73711
01	FRIO COUNTY	.440000	150,030	2	110385	0	171050	121156*	49,894	39,936	51311
32	DILLEY ISD	.440000	150,030	3	90357	0	140065	123106*	16,959	11,702	36533
60	FRIO HOSPITAL DISTRI	.440000	150,030	4	73926	0	114655	101465	13,190	7,846	26002
63	FRIO CO EMER SERVICE	.440000	150,030		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.440000	150,030		409446	0	639691	464971	174,720	147,390	187557
82	DILLEY ISD (LASALLE	.560000	190,940								

\$/BBLRESV: 16.73	EQUIP VAL:	6,022			
\$/BBLPROD: 14,435	WI OIL VAL:	53,050	RI OIL VAL:	67,508	
WI PAYOUT: 2.5	GAS VAL:	94,340	GAS VAL:	120,049	
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL:	0	
	=====	=====	=====	=====	
8/8 VALUE:	340,970	WI TOTAL:	153,410	RI TOTAL:	187,560

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.90 GAS WI GR PRICE: 6.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.16
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
95,613	4.9	109	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 184,920
LAST YR RI VAL: 187,810
LAST YR 8/8 VAL: 372,730

LAST YR OIL PROD: 2,189
LAST YR GAS PROD: 44,734
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: RECOMP FR RRC 17540
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82264 - R. A. KNIGHT FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 18851 - 1 RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 7563

OPERATOR#, AGENT#: 846627 - 40
OPERATOR NAME....: TEXAS INTERNATIONAL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000
10 CITY OF DILLEY .280000
32 DILLEY ISD 1.000000
60 FRIO HOSPITAL DISTRI 1.000000
63 FRIO CO EMER SERVICE 1.000000
65 EVERGREEN UNDERGROUN 1.000000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33908
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82268 - R. L. MINOR W#1H FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 19000 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 7539

OPERATOR#, AGENT#: 846627 - 40
OPERATOR NAME....: TEXAS INTERNATIONAL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST .360000
01 FRIO COUNTY .360000
32 DILLEY ISD .360000
60 FRIO HOSPITAL DISTRI .360000
63 FRIO CO EMER SERVICE .360000
65 EVERGREEN UNDERGROUN .360000
82 DILLEY ISD (LASALLE .640000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33975
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 9915855 - TURMAN FULL WI DECIMAL = .766103 #WELLS: 12
RRC#, WELL#.....: 15855 - RRC DIST.: 01 FULL RI DECIMAL = .233897 DEPTH: 7917

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .500002 4,406,940

01 FRIO COUNTY .500002 4,406,940

34 PEARSALL ISD .500002 4,406,940

60 FRIO HOSPITAL DISTRI .500002 4,406,940

63 FRIO CO EMER SERVICE .500002 4,406,940

65 EVERGREEN UNDERGROUN .500002 4,406,940

80 LASALLE CO .500002 4,406,940

00 FRIO CO APPR DIST .500002 4,406,940

01 FRIO COUNTY .500002 4,406,940

34 PEARSALL ISD .500002 4,406,940

60 FRIO HOSPITAL DISTRI .500002 4,406,940

63 FRIO CO EMER SERVICE .500002 4,406,940

65 EVERGREEN UNDERGROUN .500002 4,406,940

80 LASALLE CO .500002 4,406,940

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 6.33

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.37

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,067,745 160.4 418

15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 96,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,499,000

LAST YR RI VAL: 3,308,340

LAST YR 8/8 VAL: 8,807,340

LAST YR OIL PROD:

LAST YR GAS PROD:

* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 50% FRIO 50% LASALLE

REMARKS2: **SEE NOTES**

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 82187 - ALC RANCH W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18580 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7138
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	5,497	12,079	0	69.55	4.69	4.69	.00
ALT RRC#:	GRAPH.....:	2	4,113	9,663	0	71.24	4.80	4.80	.00
		3	3,290	7,730	0	72.97	4.91	4.91	.00
		=====	=====	=====					=====
			12,900	29,472	0				686,570

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.380000	144,210	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.380000	144,210	1	42488	0	329225	208672*	120,553	111,931
32	DILLEY ISD	.380000	144,210	2	34788	0	254546	212485*	42,061	33,665
60	FRIO HOSPITAL DISTRI	.380000	144,210	3	28468	0	208543	198384	10,159	7,010
63	FRIO CO EMER SERVICE	.380000	144,210	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.380000	144,210		105744	0	792314	619541	172,773	152,606
81	ZAVALA CO	.510000	193,550							220151
84	DIMMIT CO	.110000	41,750							
				\$/BBLRESV:	13.67	EQUIP VAL:	6,744			
				\$/BBLPROD:	9,795	WI OIL VAL:	132,239	RI OIL VAL:	190,769	
				WI PAYOUT:	1.9	GAS VAL:	20,367	GAS VAL:	29,382	
				RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0	
							=====		=====	
				8/8 VALUE:	379,500	WI TOTAL:	159,350	RI TOTAL:	220,150	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

190,681 18.0 37

30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 275,160
LAST YR RI VAL: 197,150
LAST YR 8/8 VAL: 472,310

LAST YR OIL PROD: 6,739
LAST YR GAS PROD: 11,240
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: FRIO 38% ZAVALA 51% 11% DIMMIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 82436 - MIDWAY F W#116H-118H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20286 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6915
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 6,127,180

01 FRIO COUNTY 1.000000 6,127,180

32 DILLEY ISD 1.000000 6,127,180

60 FRIO HOSPITAL DISTRI 1.000000 6,127,180

63 FRIO CO EMER SERVICE 1.000000 6,127,180

65 EVERGREEN UNDERGROUN 1.000000 6,127,180

1 38,225 193,669 0 69.82 3.47 4.38 .00 2001652

2 24,773 125,512 0 71.50 3.54 4.49 .00 1328452

3 18,539 93,925 0 73.24 3.62 4.59 .00 1018347

4 14,831 75,140 0 75.02 3.71 4.69 .00 834477

5 11,864 60,112 0 76.84 3.79 4.80 .00 683778

6 9,491 48,089 0 78.71 3.88 4.91 .00 560335

7 7,593 38,471 0 78.71 3.88 4.91 .00 448268

00 FRIO CO APPR DIST 1.000000 6,127,180 125,316 634,918 0 6,875,309

01 FRIO COUNTY 1.000000 6,127,180

32 DILLEY ISD 1.000000 6,127,180

60 FRIO HOSPITAL DISTRI 1.000000 6,127,180

63 FRIO CO EMER SERVICE 1.000000 6,127,180

65 EVERGREEN UNDERGROUN 1.000000 6,127,180

1 504024 0 2505676 480232 2,025,444 1,880,584 819933

2 333234 0 1661686 489836 1,171,850 937,960 473308

3 255006 0 1273353 499633 773,720 533,874 315345

4 209077 0 1043554 509626 533,928 317,601 224569

5 170868 0 854646 519819 334,827 171,696 159980

6 139941 0 700276 530216 170,060 75,177 113961

7 111953 0 560221 530216 30,005 11,434 79278

1724103 0 8599412 3559578 5,039,834 3,928,326 2186374

\$/BBLRESV: 33.42 EQUIP VAL: 12,484

\$/BBLPROD: 30,974 WI OIL VAL: 3,140,732 RI OIL VAL: 1,748,026

WI PAYOUT: 3.0 GAS VAL: 787,590 GAS VAL: 438,346

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 6,127,180 WI TOTAL: 3,940,810 RI TOTAL: 2,186,370

OIL WELLHEAD PRICE: 94.97 GAS WI GR PRICE: 5.19

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.57

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

480,232 135.2 685

40.0 1 40.0 1

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,787,770

LAST YR RI VAL: 3,606,050

LAST YR 8/8 VAL: 9,393,820

LAST YR OIL PROD: 87,459

LAST YR GAS PROD: 338,136

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 82437 - MIDWAY E W#113H-115H FULL WI DECIMAL = .751314 #WELLS: 3
RRC#, WELL#.....: 20295 - RRC DIST.: 01 FULL RI DECIMAL = .248686 DEPTH: 6933
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	48,997	281,314	0	70.10	4.38	4.38	.00	2580530
ALT JOB#:	UNIT.....:	2	31,754	182,312	0	71.82	4.49	4.49	.00	1713426
ALT LSE#:	EOR.....:	3	23,762	136,430	0	73.55	4.59	4.59	.00	1313068
ALT RRC#:	GRAPH.....:	4	19,009	109,144	0	75.34	4.69	4.69	.00	1076019
		5	15,207	87,315	0	77.16	4.80	4.80	.00	881610
		6	12,166	69,852	0	79.04	4.91	4.91	.00	722473

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	150,895	866,367	0				8,287,126

00	FRIO CO APPR DIST	1.000000	7,450,410							
01	FRIO COUNTY	1.000000	7,450,410							
32	DILLEY ISD	1.000000	7,450,410	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET
60	FRIO HOSPITAL DISTRI	1.000000	7,450,410		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
63	FRIO CO EMER SERVICE	1.000000	7,450,410	--	-----	-----	-----	-----	-----	-----
65	EVERGREEN UNDERGROUN	1.000000	7,450,410	1	925736	0	3506266	872500	2,633,766	2,445,399
				2	615011	0	2328437	889950	1,438,487	1,151,379
				3	470483	0	1783551	907749	875,802	604,312
				4	384587	0	1460606	925903	534,703	318,063
				5	314885	0	1196495	944422	252,073	129,261
				6	257681	0	980154	963310	16,844	7,446
				=====	=====	=====	=====	=====	=====	=====
				2968383	0	11255509	5503834	5,751,675	4,655,860	2781456

				\$/BBLRESV: 30.24	EQUIP VAL: 13,108					
				\$/BBLPROD: 26,328	WI OIL VAL: 3,427,979			RI OIL VAL: 2,047,908		
				WI PAYOUT: 2.7	GAS VAL: 1,227,876			GAS VAL: 733,545		
				RI PAYOUT: 3.5	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 7,450,410	WI TOTAL: 4,668,960	RI TOTAL: 2,781,450
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
872,500	173.3	995	
-----	-----	-----	-----
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,031,040
LAST YR RI VAL: 2,552,610
LAST YR 8/8 VAL: 6,583,650

LAST YR OIL PROD: 82,262
LAST YR GAS PROD: 303,015

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 82438 - WHITWELL C W#107H-109H FULL WI DECIMAL = .750055 #WELLS: 3
RRC#, WELL#.....: 20299 - RRC DIST.: 01 FULL RI DECIMAL = .249945 DEPTH: 6677

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 11,600,980
01 FRIO COUNTY 1.000000 11,600,980
32 DILLEY ISD 1.000000 11,600,980
60 FRIO HOSPITAL DISTRI 1.000000 11,600,980
63 FRIO CO EMER SERVICE 1.000000 11,600,980
65 EVERGREEN UNDERGROUN 1.000000 11,600,980

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 61,126 285,555 0 69.55 5.37 5.37 .00 3188719
2 39,614 185,061 0 71.24 5.50 5.50 .00 2116731
3 29,644 138,487 0 72.97 5.62 5.62 .00 1622461
4 23,715 110,789 0 74.74 5.74 5.74 .00 1329453
5 18,972 88,631 0 76.55 5.87 5.87 .00 1089319
6 15,177 70,905 0 78.41 6.01 6.01 .00 892630
7 12,142 56,724 0 78.41 6.01 6.01 .00 714104
8 9,713 45,379 0 78.41 6.01 6.01 .00 571283

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 1150157 0 4338876 598655 3,740,221 3,472,720 1348271
2 763433 0 2880164 610628 2,269,536 1,816,559 778251
3 583766 0 2206227 622840 1,583,387 1,092,552 518392
4 476984 0 1806437 635297 1,171,140 696,640 369091
5 390230 0 1479549 648003 831,546 426,407 262868
6 319629 0 1212259 660964 551,295 243,705 187288
7 255703 0 969807 660964 308,843 117,697 130288
8 204563 0 775846 660964 114,882 37,741 90634

4144465 0 15669165 509831510,570,850 7,904,021 3685083

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 36.89 EQUIP VAL: 11,890
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 35,849 WI OIL VAL: 5,813,415 RI OIL VAL: 2,710,382
WI PAYOUT: 3.3 GAS VAL: 2,090,598 GAS VAL: 974,697
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 8.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.04
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

598,655 216.2 1010

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,352,760
LAST YR RI VAL: 4,563,780
LAST YR 8/8 VAL: 13,916,540

LAST YR OIL PROD: 97,861
LAST YR GAS PROD: 467,799

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2023 MNRLSVIL

LEASE#, NAME.....: 82439 - WHITWELL D W#110H-111H FULL WI DECIMAL = .749381 #WELLS: 2
RRC#, WELL#.....: 20306 - RRC DIST.: 01 FULL RI DECIMAL = .250619 DEPTH: 6744
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 9,536,390
01 FRIO COUNTY 1.000000 9,536,390
32 DILLEY ISD 1.000000 9,536,390
60 FRIO HOSPITAL DISTRI 1.000000 9,536,390
63 FRIO CO EMER SERVICE 1.000000 9,536,390
65 EVERGREEN UNDERGROUN 1.000000 9,536,390

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 37,518 314,387 0 69.55 5.38 5.38 .00 1955417
2 24,314 251,509 0 71.24 5.50 5.50 .00 1298025
3 18,195 201,207 0 72.97 5.64 5.64 .00 994945
4 14,556 160,966 0 74.74 5.76 5.76 .00 815263
5 11,644 128,772 0 76.55 5.89 5.89 .00 668005
6 9,315 103,018 0 78.41 6.02 6.02 .00 547389
7 7,452 82,414 0 78.41 6.02 6.02 .00 437911
8 5,962 65,931 0 78.41 6.02 6.02 .00 350329
9 4,769 52,745 0 78.41 6.02 6.02 .00 280263
===== 133,725 1,360,949 0 7,347,547

*** PARAMETERS ***

5789641 0 13137188 4139318 8,997,870 6,530,497 2998357

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES: \$/BBLRESV: 36.45 EQUIP VAL: 7,549

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 8.06 \$/BBLPROD: 36,729 WI OIL VAL: 3,652,461 RI OIL VAL: 1,676,960
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.06 WI PAYOUT: 3.4 GAS VAL: 2,878,029 GAS VAL: 1,321,394
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 9,536,390 WI TOTAL: 6,538,040 RI TOTAL: 2,998,350
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

430,267 132.7 963

40.0 1 20.0 99
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,367,630
LAST YR RI VAL: 3,392,850
LAST YR 8/8 VAL: 10,760,480

LAST YR OIL PROD: 62,497
LAST YR GAS PROD: 387,747

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2023 MNRLSVIL

LEASE#, NAME.....: 82440 - WHITWELL B W#104H-106H FULL WI DECIMAL = .750239 #WELLS: 3
RRC#, WELL#.....: 20312 - RRC DIST.: 01 FULL RI DECIMAL = .249761 DEPTH: 6645
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 9,531,120

01 FRIO COUNTY 1.000000 9,531,120

32 DILLEY ISD 1.000000 9,531,120

60 FRIO HOSPITAL DISTRI 1.000000 9,531,120

63 FRIO CO EMER SERVICE 1.000000 9,531,120

65 EVERGREEN UNDERGROUN 1.000000 9,531,120

1 46,170 314,542 0 69.55 5.30 5.30 .00 2409110

2 29,921 235,382 0 71.24 5.43 5.43 .00 1599188

3 22,391 188,305 0 72.97 5.55 5.55 .00 1225794

4 17,912 150,644 0 74.74 5.67 5.67 .00 1004422

5 14,330 120,515 0 76.55 5.80 5.80 .00 822997

6 11,464 96,412 0 78.41 5.93 5.93 .00 674395

7 9,171 77,129 0 78.41 5.93 5.93 .00 539516

=====

00 FRIO CO APPR DIST 1.000000 9,531,120 151,359 1,182,929 0 8,275,422

01 FRIO COUNTY 1.000000 9,531,120

32 DILLEY ISD 1.000000 9,531,120

60 FRIO HOSPITAL DISTRI 1.000000 9,531,120

63 FRIO CO EMER SERVICE 1.000000 9,531,120

65 EVERGREEN UNDERGROUN 1.000000 9,531,120

1 1250703 0 3659813 651543 3,008,270 2,793,119 1136142

2 958899 0 2558087 664573 1,893,514 1,515,587 690545

3 784072 0 2009866 677865 1,332,001 919,093 471790

4 640820 0 1645242 691422 953,820 567,370 335826

5 524410 0 1347407 705250 642,157 329,291 239157

6 428931 0 1103326 719355 383,971 169,738 170291

7 343145 0 882661 719355 163,306 62,234 118464

=====

4930980 0 13206402 4829363 8,377,039 6,356,432 3162215

\$/BBLRESV: 35.08 EQUIP VAL: 12,484

\$/BBLPROD: 32,511 WI OIL VAL: 3,983,074 RI OIL VAL: 1,981,510

WI PAYOUT: 3.1 GAS VAL: 2,373,352 GAS VAL: 1,180,702

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 9,531,120 WI TOTAL: 6,368,910 RI TOTAL: 3,162,210

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 7.94

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.94

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

651,543 163.3 1030

40.0 1 30.0 1

30.0 1 20.0 99

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,671,650

LAST YR RI VAL: 3,745,030

LAST YR 8/8 VAL: 11,416,680

LAST YR OIL PROD: 76,609

LAST YR GAS PROD: 485,688

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82443 - WHITWELL E W#112H-113H FULL WI DECIMAL = .748486 #WELLS: 2
RRC#, WELL#.....: 20342 - RRC DIST.: 01 FULL RI DECIMAL = .251514 DEPTH: 6711
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 7,188,230
01 FRIO COUNTY 1.000000 7,188,230
32 DILLEY ISD 1.000000 7,188,230
60 FRIO HOSPITAL DISTRI 1.000000 7,188,230
63 FRIO CO EMER SERVICE 1.000000 7,188,230
65 EVERGREEN UNDERGROUN 1.000000 7,188,230

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 33,249 222,012 0 69.55 5.35 5.35 .00 1730850
2 21,548 166,139 0 71.24 5.47 5.47 .00 1148986
3 16,125 132,911 0 72.97 5.60 5.60 .00 880700
4 12,900 106,328 0 74.74 5.72 5.72 .00 721650
5 10,320 85,063 0 76.55 5.85 5.85 .00 591301
6 8,256 68,050 0 78.41 5.99 5.99 .00 484535
7 6,604 54,440 0 78.41 5.99 5.99 .00 387628
8 5,283 43,552 0 78.41 5.99 5.99 .00 310102
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 889025 0 2619875 406811 2,213,064 2,054,785 820933
2 680209 0 1829195 414947 1,414,248 1,131,979 498413
3 557100 0 1437800 423245 1,014,555 700,053 340671
4 455230 0 1176880 431710 745,170 443,257 242477
5 372461 0 963762 440345 523,417 268,403 172665
6 305100 0 789635 449151 340,484 150,514 123018
7 244080 0 631708 449152 182,556 69,570 85578
8 195264 0 505366 449152 56,214 18,468 59532
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$/BBLRESV: 35.54 EQUIP VAL: 7,926
\$/BBLPROD: 34,535 WI OIL VAL: 3,039,841 RI OIL VAL: 1,472,643
WI PAYOUT: 3.3 GAS VAL: 1,797,184 GAS VAL: 870,641
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 8.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.01
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

406,811 117.6 727

40.0 1 30.0 1
30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,750,670
LAST YR RI VAL: 2,457,560
LAST YR 8/8 VAL: 7,208,230

LAST YR OIL PROD: 51,133
LAST YR GAS PROD: 319,454

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82462 - MIDWAY C W#108H-110H FULL WI DECIMAL = .763176 #WELLS: 3
RRC#, WELL#.....: 20508 - RRC DIST.: 01 FULL RI DECIMAL = .236824 DEPTH: 6913
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	16,358,990
01	FRIO COUNTY	1.000000	16,358,990
32	DILLEY ISD	1.000000	16,358,990
60	FRIO HOSPITAL DISTRI	1.000000	16,358,990
63	FRIO CO EMER SERVICE	1.000000	16,358,990
65	EVERGREEN UNDERGROUN	1.000000	16,358,990

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
1	77,414	437,138	0	69.28	3.48	4.38	.00	4093098
2	57,931	349,710	0	70.95	3.56	4.49	.00	3136809
3	46,344	279,768	0	72.67	3.64	4.59	.00	2570283
4	37,075	223,814	0	74.43	3.72	4.69	.00	2106026
5	29,660	179,051	0	76.24	3.81	4.80	.00	1725793
6	23,728	143,241	0	78.10	3.89	4.91	.00	1414317
7	18,982	114,593	0	78.10	3.89	4.91	.00	1131453
8	15,186	91,674	0	78.10	3.89	4.91	.00	905163
9	12,149	73,339	0	78.10	3.89	4.91	.00	724130
---	-----	-----	-----	-----	-----	-----	-----	-----
	318,469	1,892,328	0					17,807,072

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	1160974	0	5254072	773926	4,480,146	4,159,726	1607240
2	950130	0	4086939	789404	3,297,535	2,639,380	1090828
3	777185	0	3347468	805193	2,542,275	1,754,195	776826
4	635413	0	2741439	821296	1,920,143	1,142,178	553127
5	520629	0	2246422	837722	1,408,700	722,367	394045
6	425249	0	1839566	854477	985,089	435,468	280695
7	340199	0	1471652	854477	617,175	235,199	195268
8	272159	0	1177322	854477	322,845	106,061	135837
9	217727	0	941857	854477	87,380	24,747	94497
---	-----	-----	-----	-----	-----	-----	-----
	5299665	0	23106737	744544915	661,288	11,219,321	5128363

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.23 GAS WI GR PRICE: 5.21
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
773,926	253.5	1339	
-----	-----	-----	-----
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,893,160
LAST YR RI VAL: 5,155,580
LAST YR 8/8 VAL: 18,048,740

LAST YR OIL PROD: 118,127
LAST YR GAS PROD: 448,274

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82463 - MIDWAY D W#112H FULL WI DECIMAL = .754501 #WELLS: 1
RRC#, WELL#.....: 20513 - RRC DIST.: 01 FULL RI DECIMAL = .245499 DEPTH: 9999
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 3,351,720
01 FRIO COUNTY 1.000000 3,351,720
32 DILLEY ISD 1.000000 3,351,720

60 FRIO HOSPITAL DISTRI 1.000000 3,351,720
63 FRIO CO EMER SERVICE 1.000000 3,351,720
65 EVERGREEN UNDERGROUN 1.000000 3,351,720

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS RIGAS PRD WI OIL REVENUE
--- --
1 19,707 137,123 0 69.49 3.48 4.38 .00 1033243
2 12,772 88,866 0 71.18 3.57 4.49 .00 685925
3 9,558 66,502 0 72.91 3.65 4.59 .00 525792
4 7,646 53,201 0 74.68 3.73 4.69 .00 430845
5 6,117 42,561 0 76.49 3.82 4.80 .00 353030
6 4,893 34,049 0 78.34 3.90 4.91 .00 289255
7 3,914 27,239 0 78.34 3.90 4.91 .00 231404
=====

00 FRIO CO APPR DIST 1.000000 3,351,720 64,607 449,541 0 3,549,494
01 FRIO COUNTY 1.000000 3,351,720
32 DILLEY ISD 1.000000 3,351,720
60 FRIO HOSPITAL DISTRI 1.000000 3,351,720
63 FRIO CO EMER SERVICE 1.000000 3,351,720
65 EVERGREEN UNDERGROUN 1.000000 3,351,720
YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET REVENUE REVENUE REVENUE REVENUE
--- --
1 360039 0 1393282 276451 1,116,831 1,036,955 450996
2 239367 0 925292 281980 643,312 514,914 260405
3 183142 0 708934 287619 421,315 290,711 173471
4 149725 0 580570 293372 287,198 170,837 123514
5 122670 0 475700 299239 176,461 90,488 87984
6 100191 0 389446 305223 84,223 37,231 62663
7 80153 0 311557 305224 6,333 2,414 43592
=====

1235287 0 4784781 2049108 2,735,673 2,143,550 1202625
\$/BBLRESV: 32.62 EQUIP VAL: 5,548
\$/BBLPROD: 30,237 WI OIL VAL: 1,590,148 RI OIL VAL: 892,142
WI PAYOUT: 2.9 GAS VAL: 553,400 GAS VAL: 310,482
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 3,351,720 WI TOTAL: 2,149,100 RI TOTAL: 1,202,620
OIL WELLHEAD PRICE: 94.53 GAS WI GR PRICE: 5.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.57
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

276,451 69.7 485

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,178,510
LAST YR RI VAL: 1,820,660
LAST YR 8/8 VAL: 5,999,170

LAST YR OIL PROD: 45,161
LAST YR GAS PROD: 206,668

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82465 - BAUERLE BOMC UN W#107,111-113H FULL WI DECIMAL = .751887 #WELLS: 5
RRC#, WELL#.....: 20541 - RRC DIST.: 01 FULL RI DECIMAL = .248113 DEPTH: 7999

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	216,952	656,849	0	69.82	4.31	5.63	.00	11389275
ALT JOB#:	UNIT.....:	2	88,127	359,771	0	71.50	4.41	5.75	.00	4737701
ALT LSE#:	EOR.....:	3	52,692	233,158	0	73.24	4.51	5.88	.00	2901654
ALT RRC#:	GRAPH.....:	4	37,997	174,479	0	75.02	4.61	6.01	.00	2143280
		5	30,397	139,583	0	76.84	4.72	6.15	.00	1756221
		6	24,318	111,666	0	78.71	4.82	6.29	.00	1439169

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	19,454	89,333	0	78.71	4.82	6.29	.00	1151335
---	-----	-----	-----	8	15,563	71,466	0	78.71	4.82	6.29	.00	921068

00	FRIO CO APPR DIST	.753000	21,680,200	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	.753000	21,680,200	485,500	1,836,305	0						26,439,703

32	DILLEY ISD	.753000	21,680,200									
60	FRIO HOSPITAL DISTRI	.753000	21,680,200		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	.753000	21,680,200	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	.753000	21,680,200	--	-----	-----	-----	-----	-----	-----	-----	-----
81	ZAVALA CO	.247000	7,111,570	1	2128607	0	13517882	865757	12,652,125	11,747,245	4360231	

				2	1192936	0	5930637	883072	5,047,565	4,040,121	1683891	
				3	790641	0	3692295	900733	2,791,562	1,926,205	914995	
				4	604779	0	2748059	918747	1,829,312	1,088,148	593170	
				5	495368	0	2251589	937122	1,314,467	674,045	422539	
				6	404690	0	1843859	955865	887,994	392,547	300971	
				7	323752	0	1475087	955865	519,222	197,870	209373	
				8	259002	0	1180070	955865	224,205	73,656	145649	
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					6199775	0	32639478	737302625	266,452	20,139,837	8630819	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 44.69	EQUIP VAL: 21,137			
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 19,994	WI OIL VAL: 16,314,315	RI OIL VAL: 6,991,412		
			WI PAYOUT: 2.9	GAS VAL: 3,825,502	GAS VAL: 1,639,398		
			RI PAYOUT: 3.6	PRD VAL: 0	PRD VAL: 0		

OIL WELLHEAD PRICE: 94.97	GAS WI GR PRICE: 6.45						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 8.42						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D				
-----	-----	-----	-----				
865,757	1085.2	2545					
-----	-----	-----	-----				
	70.0 1	50.0 1					
	45.0 1	40.0 1					
	35.0 1	30.0 1					
	20.0 99	20.0 99					

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	4	EQ SCH#: 41	VAL:	32,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL:	18,330,660
LAST YR RI VAL:	6,758,340
LAST YR 8/8 VAL:	25,089,000

LAST YR OIL PROD:	425,823
LAST YR GAS PROD:	544,801

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82468 - ALEXANDER TCB UNIT W#103H-104H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20548 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6696
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .640000 5,674,780 161,346 601,918 0 8,763,017

01 FRIO COUNTY .640000 5,674,780

32 DILLEY ISD .640000 5,674,780

60 FRIO HOSPITAL DISTRI .640000 5,674,780

63 FRIO CO EMER SERVICE .640000 5,674,780

65 EVERGREEN UNDERGROUN .640000 5,674,780

81 ZAVALA CO .360000 3,192,060

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE

1 69,952 224,026 0 69.82 4.28 5.66 .00 3663036

2 29,678 122,704 0 71.50 4.38 5.78 .00 1591483

3 19,233 79,521 0 73.24 4.47 5.92 .00 1056469

4 14,392 59,508 0 75.02 4.58 6.06 .00 809766

5 11,513 47,606 0 76.84 4.68 6.19 .00 663529

6 9,210 38,085 0 78.71 4.79 6.33 .00 543741

7 7,368 30,468 0 78.71 4.79 6.33 .00 434993

=====

2006586 0 10769603 3519855 7,249,748 5,951,254 2907267

\$/BBLRESV: 40.02 EQUIP VAL: 8,323

\$/BBLPROD: 18,453 WI OIL VAL: 4,842,416 RI OIL VAL: 2,365,585

WI PAYOUT: 2.7 GAS VAL: 1,108,832 GAS VAL: 541,679

RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 8,866,830 WI TOTAL: 5,959,570 RI TOTAL: 2,907,260

OIL WELLHEAD PRICE: 94.97 GAS WI GR PRICE: 6.40

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.47

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

474,874 349.9 868

70.0 1 50.0 1

40.0 1 40.0 1

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD: 189,570

LAST YR GAS PROD: 271,139

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82469 - TAYLOR-CARRICO UN W#101H-102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20549 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6779
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	55,126	345,115	0	69.82	4.24	5.60	2886673
01				2	27,006	169,071	0	71.50	4.33	5.73	1448197
32				3	17,502	109,571	0	73.24	4.43	5.86	961385
60				4	13,097	81,996	0	75.02	4.53	5.99	736903
63				5	10,477	65,596	0	76.84	4.63	6.13	603824
65				6	8,382	52,477	0	78.71	4.73	6.27	494815
81				7	6,705	41,981	0	78.71	4.73	6.27	395852
---				8	5,364	33,585	0	78.71	4.73	6.27	316682
00				9	4,291	26,868	0	78.71	4.73	6.27	253345
01				10	3,433	21,494	0	78.71	4.73	6.27	202676
32				=====	=====	=====	=====	=====	=====	=====	=====
60					151,383	947,754	0				8,300,352
63											
65											
81											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				1097466	0	3984139	283571*	3,700,568	3,435,903	1347822
2				549058	0	1997255	288620*	1,708,635	1,367,608	587821
3				364050	0	1325435	293770*	1,031,665	711,858	339147
4				278581	0	1015484	267925	747,559	444,678	225895
5				227785	0	831609	273283	558,326	286,303	160909
6				186164	0	680979	278749	402,230	177,809	114605
7				148931	0	544783	278750	266,033	101,383	79726
8				119145	0	435827	278750	157,077	51,603	55460
9				95316	0	348661	278750	69,911	19,800	38582
10				76253	0	278929	278750	179	44	26840
=====				=====	=====	=====	=====	=====	=====	=====
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				3142749	0	11443101	2800918	8,642,183	6,596,989	2976807
YRS FLAT: FMVF: 8/8 RES:										

OIL WELLHEAD PRICE: 94.97 GAS WI GR PRICE: 6.34 \$/BBLRESV: 42.15 EQUIP VAL: 7,189
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.39 \$/BBLPROD: 26,718 WI OIL VAL: 4,785,179 RI OIL VAL: 2,159,251
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.2 GAS VAL: 1,811,804 GAS VAL: 817,553
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 9,580,970 WI TOTAL: 6,604,170 RI TOTAL: 2,976,800

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
252,473	238.8	1495	
-----	-----	-----	-----
60.0	1	60.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 132,784
LAST YR GAS PROD: 331,541
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82470 - BURNS RANCH E W#101H-103H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20588 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7729
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	97,611	242,608	0	70.10	3.88	5.09	.00	5131898
ALT JOB#:	UNIT.....:	2	53,463	132,882	0	71.82	3.96	5.22	.00	2879784
ALT LSE#:	EOR.....:	3	34,648	86,117	0	73.55	4.05	5.33	.00	1911270
ALT RRC#:	GRAPH.....:	4	25,929	64,444	0	75.34	4.15	5.45	.00	1465118
		5	20,743	51,555	0	77.16	4.24	5.57	.00	1200409
		6	16,594	41,244	0	79.04	4.33	5.71	.00	983726

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	248,988	618,850	0				13,572,205

00	FRIO CO APPR DIST	.800000	9,697,400							
01	FRIO COUNTY	.800000	9,697,400							
32	DILLEY ISD	.800000	9,697,400	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET
60	FRIO HOSPITAL DISTRI	.800000	9,697,400		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
63	FRIO CO EMER SERVICE	.800000	9,697,400	--	-----	-----	-----	-----	-----	-----
65	EVERGREEN UNDERGROUN	.800000	9,697,400	1	705989	0	5837887	903316	4,934,571	4,581,651
82	DILLEY ISD (LASALLE	.200000	2,424,360	2	394660	0	3274444	921382	2,353,062	1,883,414
				3	261580	0	2172850	939809	1,233,041	850,810
				4	200582	0	1665700	958606	707,094	420,608
				5	163946	0	1364355	977778	386,577	198,232
				6	133940	0	1117666	997333	120,333	53,194
				=====	=====	=====	=====	=====	=====	=====
				1860697	0	15432902	5698224	9,734,678	7,987,909	4116379

				\$/BBLRESV: 37.62	EQUIP VAL: 17,478					
				\$/BBLPROD: 24,766	WI OIL VAL: 7,024,831			RI OIL VAL: 3,620,080		
				WI PAYOUT: 2.6	GAS VAL: 963,070			GAS VAL: 496,295		
				RI PAYOUT: 3.4	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 12,121,760	WI TOTAL: 8,005,380	RI TOTAL: 4,116,380
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
903,316	378.2	940	
-----	-----	-----	-----
	50.0 1	50.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 200,601
LAST YR GAS PROD: 459,774

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82484 - MIDWAY SOUTH L W#136-137H FULL WI DECIMAL = .783602 #WELLS: 2
RRC#, WELL#.....: 20629 - RRC DIST.: 01 FULL RI DECIMAL = .216398 DEPTH: 7298

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	65,699	515,695	0	69.61	3.69	4.80	.00	3583653
ALT JOB#:	UNIT.....:	2	32,186	334,209	0	71.30	3.78	4.91	.00	1798258
ALT LSE#:	EOR.....:	3	20,859	250,099	0	73.02	3.87	5.01	.00	1193523
ALT RRC#:	GRAPH.....:	4	15,610	200,079	0	74.79	3.96	5.13	.00	914833
		5	12,488	160,063	0	76.61	4.04	5.25	.00	749677
		6	9,990	128,050	0	78.48	4.13	5.36	.00	614380

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	7,992	102,440	0	78.48	4.13	5.36	.00	491504
---	-----	-----	-----	8	6,393	81,952	0	78.48	4.13	5.36	.00	393203
00	FRIO CO APPR DIST	1.000000	11,993,800	9	5,115	65,561	0	78.48	4.13	5.36	.00	314563
01	FRIO COUNTY	1.000000	11,993,800	=====	=====	=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	11,993,800		176,332	1,838,148	0					10,053,594
60	FRIO HOSPITAL DISTRI	1.000000	11,993,800									
63	FRIO CO EMER SERVICE	1.000000	11,993,800									
65	EVERGREEN UNDERGROUN	1.000000	11,993,800									

		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
1	1491128	0	5074781	459462	4,615,319	4,285,232	1422354	
2	989932	0	2788190	468651	2,319,539	1,856,582	690623	
3	758435	0	1951958	478024	1,473,934	1,017,029	423593	
4	620859	0	1535692	487584	1,048,108	623,457	291089	
5	506721	0	1256398	497335	759,063	389,240	207333	
6	414407	0	1028787	507282	521,505	230,536	147520	
7	331526	0	823030	507283	315,747	120,328	102623	
8	265221	0	658424	507283	151,141	49,652	71389	
9	212177	0	526740	507283	19,457	5,511	49663	
=====	=====	=====	=====	=====	=====	=====	=====	
	5590406	0	15644000	442018711,223,813	8,577,567	3406187		

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES: \$/BBLRESV: 39.89 EQUIP VAL: 10,065
\$/BBLPROD: 24,718 WI OIL VAL: 5,512,356 RI OIL VAL: 2,188,979
OIL WELLHEAD PRICE: 94.69 GAS WI GR PRICE: 5.53 WI PAYOUT: 3.2 GAS VAL: 3,065,202 GAS VAL: 1,217,204
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.18 RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 11,993,800 WI TOTAL: 8,587,620 RI TOTAL: 3,406,180
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
459,462	284.6	1824	
-----	-----	-----	-----
	60.0 1	40.0 1	
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 78,283
LAST YR GAS PROD: 509,772

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82488 - MIDWAY SOUTH M W#138-139H FULL WI DECIMAL = .775387 #WELLS: 2
RRC#, WELL#.....: 20648 - RRC DIST.: 01 FULL RI DECIMAL = .224613 DEPTH: 7346
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	10,963,610	1	58,589	439,531	0	69.60	4.08	4.80	.00	3161869
01	FRIO COUNTY	1.000000	10,963,610	2	28,703	215,325	0	71.29	4.17	4.91	.00	1586625
32	DILLEY ISD	1.000000	10,963,610	3	18,601	139,547	0	73.02	4.27	5.01	.00	1053166
60	FRIO HOSPITAL DISTRI	1.000000	10,963,610	4	13,920	104,427	0	74.79	4.37	5.13	.00	807237
63	FRIO CO EMER SERVICE	1.000000	10,963,610	5	11,136	83,541	0	76.60	4.46	5.25	.00	661419
65	EVERGREEN UNDERGROUN	1.000000	10,963,610	6	8,908	66,833	0	78.47	4.57	5.36	.00	542053
				7	7,127	53,466	0	78.47	4.57	5.36	.00	433642
				8	5,701	42,773	0	78.47	4.57	5.36	.00	346914
				9	4,561	34,218	0	78.47	4.57	5.36	.00	277531
				10	3,649	27,374	0	78.47	4.57	5.36	.00	222025
				11	2,919	21,899	0	78.47	4.57	5.36	.00	177620
					=====	=====	=====					=====
					163,814	1,228,934	0					9,270,101

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	1390491	0	4552360	207964	4,344,396	4,033,685	1295991
				2	696224	0	2282849	212123	2,070,726	1,657,430	565243
				3	462027	0	1515193	216365	1,298,828	896,204	325840
				4	353845	0	1161082	220692	940,390	559,382	217154
				5	288906	0	950325	225105	725,220	371,885	154677
				6	236825	0	778878	229608	549,270	242,811	110102
				7	189460	0	623102	229608	393,494	149,957	76593
				8	151568	0	498482	229608	268,874	88,330	53281
				9	121254	0	398785	229608	169,177	47,913	37066
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	97004	0	319029	229608	89,421	21,832	25785
YRS FLAT:	FMVF:	8/8 RES:		11	77603	0	255223	229608	25,615	5,391	17937
					=====	=====	=====	=====	=====	=====	=====
					4065207	0	13335308	245989710	8,754,411	8,074,820	2879669

OIL WELLHEAD PRICE: 94.68 GAS WI GR PRICE: 6.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.18
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	10,963,610	WI TOTAL:	8,083,940	RI TOTAL:	2,879,670
-----	-----	-----	-----						
207,964	253.8	1904							
	60.0 1	60.0 1							
	40.0 1	40.0 1							
	30.0 1	30.0 1							
	20.0 99	20.0 99							

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 92,347
LAST YR GAS PROD: 551,465

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82489 - DERBY NORTH G W#101-102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20653 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6899
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 7,390,810
01 FRIO COUNTY 1.000000 7,390,810
34 PEARSALL ISD 1.000000 7,390,810

60 FRIO HOSPITAL DISTRI 1.000000 7,390,810
63 FRIO CO EMER SERVICE 1.000000 7,390,810
65 EVERGREEN UNDERGROUN 1.000000 7,390,810

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE
--- --
1 64,314 56,096 0 69.67 2.53 2.53 .00 3360567
2 31,507 27,481 0 71.35 2.59 2.59 .00 1686018
3 20,419 17,810 0 73.08 2.65 2.65 .00 1119165
4 15,280 13,328 0 74.86 2.71 2.71 .00 857896
5 12,224 10,662 0 76.68 2.77 2.77 .00 703002
6 9,779 8,529 0 78.53 2.84 2.84 .00 575970
7 7,823 6,823 0 78.53 2.84 2.84 .00 460776
=====

00 FRIO CO APPR DIST 1.000000 7,390,810 161,346 140,729 0 8,763,394
01 FRIO COUNTY 1.000000 7,390,810
34 PEARSALL ISD 1.000000 7,390,810
60 FRIO HOSPITAL DISTRI 1.000000 7,390,810
63 FRIO CO EMER SERVICE 1.000000 7,390,810
65 EVERGREEN UNDERGROUN 1.000000 7,390,810
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 106442 0 3467009 362472 3,104,537 2,882,500 1077662
2 53382 0 1739400 369721 1,369,679 1,096,305 470143
3 35397 0 1154562 377115 777,447 536,446 271365
4 27089 0 884985 384657 500,328 297,615 180874
5 22151 0 725153 392350 332,803 170,658 128875
6 18169 0 594139 400197 193,942 85,734 91818
7 14535 0 475311 400197 75,114 28,625 63874
=====

277165 0 9040559 2686709 6,353,850 5,097,883 2284611
\$/BBLRESV: 40.84 EQUIP VAL: 8,323
\$/BBLPROD: 23,650 WI OIL VAL: 4,941,592 RI OIL VAL: 2,214,569
WI PAYOUT: 2.8 GAS VAL: 156,286 GAS VAL: 70,039
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 7,390,810 WI TOTAL: 5,106,200 RI TOTAL: 2,284,610
OIL WELLHEAD PRICE: 94.76 GAS WI GR PRICE: 3.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.79
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

362,472 278.6 243

60.0 1 60.0 1
40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 88,120
LAST YR GAS PROD: 73,938

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82490 - BAUERLE BOT UNIT W#105H FULL WI DECIMAL = .751571 #WELLS: 1
RRC#, WELL#.....: 20657 - RRC DIST.: 01 FULL RI DECIMAL = .248429 DEPTH: 6650
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,879	19,762	0	78.51	3.20	4.77	.00	287941
---	-----	-----	-----	8	3,903	15,809	0	78.51	3.20	4.77	.00	230353
00	FRIO CO APPR DIST	.700000	4,601,030	9	3,123	12,647	0	78.51	3.20	4.77	.00	184282
01	FRIO COUNTY	.700000	4,601,030	10	2,498	10,118	0	78.51	3.20	4.77	.00	147426
32	DILLEY ISD	.700000	4,601,030	11	1,998	8,094	0	78.51	3.20	4.77	.00	117941
60	FRIO HOSPITAL DISTRI	.700000	4,601,030	12	1,599	6,475	0	78.51	3.20	4.77	.00	94352
63	FRIO CO EMER SERVICE	.700000	4,601,030		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	.700000	4,601,030		119,963	443,557	0					6,574,626
81	ZAVALA CO	.300000	1,971,870									

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	312336	0	2736750	99489	2,637,261	890687
				2	175261	0	1228648	101478	1,127,170	352241
				3	115908	0	815239	103508	711,731	203200
				4	88768	0	624792	105579	519,213	135447
				5	72639	0	511888	107690	404,198	96470
				6	59411	0	419337	109844	309,493	68730
				7	47529	0	335470	109845	225,625	47812
				8	38023	0	268376	109845	158,531	33260
				9	30418	0	214700	109845	104,855	23138
				10	24335	0	171761	109845	61,916	16096
				11	19468	0	137409	109845	27,564	11197
				12	15574	0	109926	109845	81	7789
				=====	=====	=====	=====	=====	=====	=====
					999670	0	7574296	1286658	6,287,638	1886067

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28								
YRS FLAT:	FMVF:	8/8 RES:								
OIL WELLHEAD PRICE: 94.73	GAS WI GR PRICE: 4.29									
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.38									
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5									
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y									
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N									
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D							
-----	-----	-----	-----							
99,489	231.7	563								
-----	-----	-----	-----							
	70.0 1	50.0 1								
	40.0 1	40.0 1								
	30.0 1	30.0 1								
	20.0 99	20.0 99								

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 52,830
LAST YR GAS PROD: 69,134

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82493 - MIDWAY SOUTH K W#133-135H FULL WI DECIMAL = .785930 #WELLS: 3
RRC#, WELL#.....: 20757 - RRC DIST.: 01 FULL RI DECIMAL = .214070 DEPTH: 7309
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	1.000000	15,692,550	1	93,682	735,701	69.54	3.27	4.61	.00	5120056
01	FRIO COUNTY	1.000000	15,692,550	2	39,746	312,131	71.23	3.35	4.72	.00	2225052
32	DILLEY ISD	1.000000	15,692,550	3	25,758	202,284	72.96	3.42	4.82	.00	1477001
60	FRIO HOSPITAL DISTRI	1.000000	15,692,550	4	19,276	151,376	74.74	3.50	4.93	.00	1132280
63	FRIO CO EMER SERVICE	1.000000	15,692,550	5	15,420	121,100	76.55	3.58	5.04	.00	927761
65	EVERGREEN UNDERGROUN	1.000000	15,692,550	6	12,336	96,880	78.40	3.67	5.15	.00	760146
				7	9,869	77,504	78.40	3.67	5.15	.00	608116
				8	7,895	62,003	78.40	3.67	5.15	.00	486493
				9	6,316	49,602	78.40	3.67	5.15	.00	389195
				10	5,053	39,682	78.40	3.67	5.15	.00	311356
				11	4,042	31,745	78.40	3.67	5.15	.00	249084
				=====	=====	=====					=====
				239,393	1,880,008	0					13,686,540

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	1890745	0	7010801	283784	6,727,017	6,245,901	1977484
2	821799	0	3046851	289459	2,757,392	2,207,044	747164
3	543715	0	2020716	295249	1,725,467	1,190,590	430839
4	416398	0	1548678	301153	1,247,525	742,077	287050
5	340733	0	1268494	307177	961,317	492,953	204392
6	279439	0	1039585	313320	726,265	321,053	145509
7	223551	0	831667	313321	518,346	197,537	101225
8	178841	0	665334	313321	352,013	115,643	70416
9	143073	0	532268	313321	218,947	62,008	48985
10	114458	0	425814	313321	112,493	27,465	34077
11	91567	0	340651	313321	27,330	5,752	23705
	=====	=====	=====	=====	=====	=====	=====
	5044319	0	18730859	335674715	374,112	11,608,023	4070846

OIL WELLHEAD PRICE: 94.60 GAS WI GR PRICE: 4.90
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.90
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 45.08 EQUIP VAL: 13,694
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 23,031 WI OIL VAL: 8,481,913 RI OIL VAL: 2,974,543
WI PAYOUT: 3.3 GAS VAL: 3,126,099 GAS VAL: 1,096,299
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	15,692,550	WI TOTAL:	11,621,710	RI TOTAL:	4,070,840
-----	-----	-----	-----						
283,784	468.6	3680							
-----	-----	-----	-----						
	70.0 1	70.0 1							
	40.0 1	40.0 1							
	30.0 1	30.0 1							
	20.0 99	20.0 99							

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 25,893
LAST YR GAS PROD: 158,037

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82501 - MIDWAY J W#131H-132H FULL WI DECIMAL = .764972 #WELLS: 2
RRC#, WELL#.....: 20801 - RRC DIST.: 01 FULL RI DECIMAL = .235028 DEPTH: 7036
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	22,665,310	1	136,120	1,062,315	0	69.55	3.18	4.42	.00	7242102
01	FRIO COUNTY	1.000000	22,665,310	2	45,146	581,854	0	71.24	3.26	4.52	.00	2460304
32	DILLEY ISD	1.000000	22,665,310	3	26,993	377,084	0	72.97	3.33	4.62	.00	1506749
60	FRIO HOSPITAL DISTRI	1.000000	22,665,310	4	19,465	282,184	0	74.74	3.40	4.73	.00	1112892
63	FRIO CO EMER SERVICE	1.000000	22,665,310	5	15,572	225,747	0	76.55	3.47	4.83	.00	911875
65	EVERGREEN UNDERGROUN	1.000000	22,665,310	6	12,457	180,597	0	78.41	3.55	4.94	.00	747225
				7	9,966	144,478	0	78.41	3.55	4.94	.00	597780
				8	7,972	115,582	0	78.41	3.55	4.94	.00	478224
				9	6,378	92,466	0	78.41	3.55	4.94	.00	382579
				10	5,102	73,972	0	78.41	3.55	4.94	.00	306063
				11	4,082	59,178	0	78.41	3.55	4.94	.00	244851
				12	3,265	47,342	0	78.41	3.55	4.94	.00	195880
				13	2,612	37,874	0	78.41	3.55	4.94	.00	156704
				14	2,090	30,299	0	78.41	3.55	4.94	.00	125363
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					297,220	3,310,972	0					16,468,591

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	2584199	0	9826301	165921	9,660,380	8,969,470	3103922
				2	1451033	0	3911337	169239	3,742,098	2,995,212	1114148
				3	960567	0	2467316	172623	2,294,693	1,583,360	615124
				4	733934	0	1846826	176076	1,670,750	993,829	401987
				5	599235	0	1511110	179597	1,331,513	682,787	286001
				6	490440	0	1237665	183189	1,054,476	466,141	203648
				7	392352	0	990132	183190	806,942	307,518	141669
				8	313882	0	792106	183190	608,916	200,041	98551
				9	251105	0	633684	183190	450,494	127,584	68559
				10	200884	0	506947	183190	323,757	79,045	47693
				11	160708	0	405559	183190	222,369	46,802	33177
				12	128566	0	324446	183190	141,256	25,630	23081
				13	102853	0	259557	183190	76,367	11,945	16055
				14	82282	0	207645	183190	24,455	3,297	11169
				=====	=====	=====	=====	=====	=====	=====	=====

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D								
-----	-----	-----	-----								
165,921	833.9	4116			\$/BBLRESV: 47.94		EQUIP VAL: 7,886				
					\$/BBLPROD: 17,086		WI OIL VAL: 10,899,027		RI OIL VAL: 4,073,942		
	80.0 1	50.0 1			WI PAYOUT: 3.5		GAS VAL: 5,593,618		GAS VAL: 2,090,836		
	45.0 1	40.0 1			RI PAYOUT: 3.9		PRD VAL: 0		PRD VAL: 0		
	35.0 1	30.0 1					=====		=====		
	20.0 99	20.0 99			8/8 VALUE: 22,665,310		WI TOTAL: 16,500,530		RI TOTAL: 6,164,780		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 45,059
LAST YR GAS PROD: 184,412

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82445 - MARTINEZ E W#101H-103H FULL WI DECIMAL = .752697 #WELLS: 3
RRC#, WELL#.....: 20356 - RRC DIST.: 01 FULL RI DECIMAL = .247303 DEPTH: 7163
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	58,864	242,472	0	70.10	3.87	4.75	.00	3105904
ALT JOB#:	UNIT.....:	2	38,148	181,450	0	71.82	3.96	4.87	.00	2062231
ALT LSE#:	EOR.....:	3	28,547	145,160	0	73.55	4.04	4.97	.00	1580387
ALT RRC#:	GRAPH.....:	4	22,837	116,128	0	75.34	4.14	5.08	.00	1295079
		5	18,270	92,902	0	77.16	4.23	5.21	.00	1061092
		6	14,616	74,321	0	79.04	4.32	5.32	.00	869556

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,692	59,457	0	79.04	4.32	5.32	.00	695645
---	-----	-----	-----	8	9,354	47,566	0	79.04	4.32	5.32	.00	556516

00	FRIO CO APPR DIST	.500000	5,250,130	=====	=====	=====						=====
01	FRIO COUNTY	.500000	5,250,130	202,328	959,456	0						11,226,410
32	DILLEY ISD	.500000	5,250,130									

60	FRIO HOSPITAL DISTRI	.500000	5,250,130	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	.500000	5,250,130	YR	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	.500000	5,250,130	--	-----	-----	-----	-----	-----	-----	
80	LASALLE CO	.420000	4,410,100	1	706306	0	3812210	571286*	3,240,924	3,009,133	1217185
81	ZAVALA CO	.050000	525,010	2	540844	0	2603075	581840*	2,021,235	1,617,816	726612
84	DIMMIT CO	.030000	315,010	3	441416	0	2021803	592605*	1,429,198	986,160	491928
				4	361874	0	1656953	560014	1,096,939	652,503	350347
				5	295793	0	1356885	571215	785,670	402,884	249694
				6	241669	0	1111225	582639	528,586	233,666	177789
				7	193335	0	888980	582639	306,341	116,744	123679
				8	154668	0	711184	582639	128,545	42,230	86037
				=====	=====	=====	=====	=====	=====	=====	=====
					2935905	0	14162315	4624877	9,537,438	7,061,136	3423271

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 36.75	EQUIP VAL: 15,853
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 35,717	WI OIL VAL: 5,597,327
			WI PAYOUT: 3.4	GAS VAL: 1,463,802
			RI PAYOUT: 3.9	PRD VAL: 0

OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 5.79	8/8 VALUE: 10,500,250	WI TOTAL: 7,076,980	RI TOTAL: 3,423,270
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.12			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
527,715	208.2	794	
-----	-----	-----	-----
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3	EQ SCH#: 41	VAL: 24,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 6,481,240
LAST YR RI VAL: 3,083,540
LAST YR 8/8 VAL: 9,564,780

LAST YR OIL PROD: 88,383
LAST YR GAS PROD: 322,961
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82447 - MARTINEZ F W#101H,102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20375 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7174
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .810000 6,003,370
01 FRIO COUNTY .810000 6,003,370
32 DILLEY ISD .810000 6,003,370
60 FRIO HOSPITAL DISTRI .810000 6,003,370
63 FRIO CO EMER SERVICE .810000 6,003,370
65 EVERGREEN UNDERGROUN .810000 6,003,370
80 LASALLE CO .190000 1,408,200

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 611067 0 2610337 370442* 2,239,895 2,079,698 846993
2 468710 0 1796213 377407* 1,418,806 1,135,626 509291
3 382284 0 1399591 384513* 1,015,078 700,414 345936
4 313144 0 1146796 369603 777,193 462,305 246345
5 256368 0 939401 376995 562,406 288,396 175585
6 209777 0 769517 384534 384,983 170,185 125000
7 167822 0 615614 384535 231,079 88,062 86957
8 134257 0 492490 384535 107,955 35,466 60491
9 107406 0 393993 384535 9,458 2,679 42081

2650835 0 10163952 3417099 6,746,853 4,962,831 2438679

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$ /BBLRESV: 36.09 EQUIP VAL: 10,065
\$/BBLPROD: 36,367 WI OIL VAL: 3,668,485 RI OIL VAL: 1,802,652
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.99 WI PAYOUT: 3.4 GAS VAL: 1,294,341 GAS VAL: 636,025
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.12 RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 7,411,570 WI TOTAL: 4,972,890 RI TOTAL: 2,438,680
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

348,285 134.5 667

40.0 1 30.0 1
30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,168,170
LAST YR RI VAL: 3,464,440
LAST YR 8/8 VAL: 11,632,610

LAST YR OIL PROD: 57,162
LAST YR GAS PROD: 267,934
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82442 - CENIZO A W#101-103H,131H-137H FULL WI DECIMAL = .750000 #WELLS: 10
RRC#, WELL#.....: 20302 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7236
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .050000 2,595,620
01 FRIO COUNTY .050000 2,595,620
32 DILLEY ISD .050000 2,595,620
60 FRIO HOSPITAL DISTRI .050000 2,595,620
63 FRIO CO EMER SERVICE .050000 2,595,620
65 EVERGREEN UNDERGROUN .050000 2,595,620
81 ZAVALA CO .950000 49,316,780

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE REVENUE
--- --
1 291,414 1,590,729 0 69.83 3.40 4.12 .00 15262080
2 159,614 1,190,392 0 71.52 3.47 4.22 .00 8561695
3 103,441 952,313 0 73.26 3.55 4.31 .00 5683566
4 77,408 761,850 0 75.04 3.63 4.41 .00 4356522
5 61,926 609,480 0 76.86 3.71 4.51 .00 3569747
6 49,541 487,584 0 78.72 3.80 4.61 .00 2924908
7 39,632 390,067 0 78.72 3.80 4.61 .00 2339926
8 31,706 312,054 0 78.72 3.80 4.61 .00 1871941
9 25,365 249,643 0 78.72 3.80 4.61 .00 1497553
10 20,292 199,714 0 78.72 3.80 4.61 .00 1198042
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 4056359 0 19318439 1637368*17,681,071 16,416,521 6271819
2 3097995 0 11659690 1627244 10,032,446 8,030,069 3332482
3 2535535 0 8219101 1659789 6,559,312 4,525,990 2059372
4 2074139 0 6430661 1692985 4,737,676 2,818,159 1405387
5 1695880 0 5265627 1726845 3,538,782 1,814,651 1000798
6 1389616 0 4314524 1761382 2,553,142 1,128,642 712542
7 1111693 0 3451619 1761383 1,690,236 644,132 495684
8 889354 0 2761295 1761383 999,912 328,491 344818
9 711483 0 2209036 1761383 447,653 126,780 239878
10 569187 0 1767229 1761383 5,846 1,428 166873
=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.99 GAS WI GR PRICE: 5.08 \$/BBLRESV: 40.14 EQUIP VAL: 47,930
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.17 \$/BBLPROD: 30,584 WI OIL VAL: 25,899,719 RI OIL VAL: 11,585,464
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.3 GAS VAL: 9,935,108 GAS VAL: 4,444,173
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
=====

8/8 VALUE: 51,912,400 WI TOTAL: 35,882,760 RI TOTAL: 16,029,640
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,595,338 1129.1 5209

50.0 1 30.0 1
40.0 1 20.0 99
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 80,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,754,170
LAST YR RI VAL: 6,842,600
LAST YR 8/8 VAL: 20,596,770

LAST YR OIL PROD: 375,952
LAST YR GAS PROD: 1,353,664
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 82391 - LONGHORN A EAGLEFORD POOLED UN FULL WI DECIMAL = .787326 #WELLS: 4
RRC#, WELL#.....: 19760 - RRC DIST.: 01 FULL RI DECIMAL = .212674 DEPTH: 7111
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 5,344,270
01 FRIO COUNTY 1.000000 5,344,270
34 PEARSALL ISD 1.000000 5,344,270
60 FRIO HOSPITAL DISTRI 1.000000 5,344,270
63 FRIO CO EMER SERVICE 1.000000 5,344,270
65 EVERGREEN UNDERGROUN 1.000000 5,344,270

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 32,712 169,436 0 69.55 4.12 4.42 .00 1791261
2 26,169 135,548 0 71.24 4.22 4.52 .00 1467829
3 20,935 108,439 0 72.97 4.31 4.62 .00 1202779
4 16,748 86,751 0 74.74 4.41 4.73 .00 985564
5 13,398 69,400 0 76.55 4.51 4.83 .00 807545
6 10,719 55,520 0 78.41 4.61 4.94 .00 661733
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 549614 0 2340875 718179 1,622,696 1,506,641 599721
2 450363 0 1918192 732542 1,185,650 949,005 427161
3 367974 0 1570753 747193 823,560 568,264 304215
4 301210 0 1286774 762137 524,637 312,075 216738
5 246432 0 1053977 777380 276,597 141,836 154310
6 201517 0 863250 792928 70,322 31,086 109915
=====

2117110 0 9033821 4530359 4,503,462 3,508,907 1812060
\$/BBLRESV: 28.28 EQUIP VAL: 23,303
\$/BBLPROD: 34,055 WI OIL VAL: 2,686,581 RI OIL VAL: 1,387,396
WI PAYOUT: 2.9 GAS VAL: 822,323 GAS VAL: 424,662
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 5,344,270 WI TOTAL: 3,532,210 RI TOTAL: 1,812,060
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 6.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.61
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

718,179 100.2 519

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,630,630
LAST YR RI VAL: 1,994,580
LAST YR 8/8 VAL: 5,625,210

LAST YR OIL PROD: 40,360
LAST YR GAS PROD: 211,215

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2023 MNRLSVIL

LEASE#, NAME.....: 82397 - WHITWELL A W#101H-103H FULL WI DECIMAL = .750081 #WELLS: 3
RRC#, WELL#.....: 19827 - RRC DIST.: 01 FULL RI DECIMAL = .249919 DEPTH: 6663
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	14,053,530	1	40,586	481,211	0	69.55	5.32	5.32	.00	2117296
01	FRIO COUNTY	1.000000	14,053,530	2	30,372	384,968	0	71.24	5.44	5.44	.00	1622951
32	DILLEY ISD	1.000000	14,053,530	3	24,297	307,975	0	72.97	5.57	5.57	.00	1329891
60	FRIO HOSPITAL DISTRI	1.000000	14,053,530	4	19,438	246,380	0	74.74	5.70	5.70	.00	1089719
63	FRIO CO EMER SERVICE	1.000000	14,053,530	5	15,550	197,104	0	76.55	5.83	5.83	.00	892887
65	EVERGREEN UNDERGROUN	1.000000	14,053,530	6	12,440	157,683	0	78.41	5.96	5.96	.00	731666
				7	9,952	126,146	0	78.41	5.96	5.96	.00	585333
				8	7,961	100,917	0	78.41	5.96	5.96	.00	468266
				9	6,369	80,733	0	78.41	5.96	5.96	.00	374613
				10	5,095	64,587	0	78.41	5.96	5.96	.00	299690
				11	4,076	51,669	0	78.41	5.96	5.96	.00	239752
					=====	=====	=====					=====
					176,136	2,199,373	0					9,752,064

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	1920239	0	4037535	382935	3,654,600	3,393,223	1254457
				2	1570842	0	3193793	390593	2,803,200	2,243,709	862878
				3	1286705	0	2616596	398405	2,218,191	1,530,574	614730
				4	1053388	0	2143107	406374	1,736,733	1,033,078	437820
				5	861930	0	1754817	414501	1,340,316	687,300	311732
				6	704920	0	1436586	422791	1,013,795	448,159	221914
				7	563936	0	1149269	422791	726,478	276,854	154376
				8	451149	0	919415	422791	496,624	163,151	107390
				9	360919	0	735532	422791	312,741	88,571	74707
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	288735	0	588425	422791	165,634	40,439	51971
YRS FLAT:	FMVF:	8/8 RES:		11	230988	0	470740	422791	47,949	10,091	36153
					=====	=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 7.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.97
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	14,053,530	WI TOTAL:	9,925,410	RI TOTAL:	4,128,120
-----	-----	-----	-----						
382,935	132.9	1474							
-----	-----	-----	-----						
	30.0 1	20.0 99							
	20.0 99								

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,743,660
LAST YR RI VAL: 4,419,320
LAST YR 8/8 VAL: 14,162,980

LAST YR OIL PROD: 61,058
LAST YR GAS PROD: 605,883

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82412 - DERBY SOUTH C W#110H-112H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19955 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7277
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	36,825	148,542	0	69.82	3.22	3.22	.00	1928341
ALT JOB#:	UNIT.....:	2	29,460	118,833	0	71.50	3.29	3.29	.00	1579793
ALT LSE#:	EOR.....:	3	23,568	95,066	0	73.24	3.37	3.37	.00	1294590
ALT RRC#:	GRAPH.....:	4	18,854	76,053	0	75.02	3.45	3.45	.00	1060843
		5	15,083	60,842	0	76.84	3.53	3.53	.00	869263
		6	12,066	48,674	0	78.71	3.61	3.61	.00	712334

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	135,856	548,010	0				7,445,164

00	FRIO CO APPR DIST	1.000000	5,941,150							
01	FRIO COUNTY	1.000000	5,941,150							
34	PEARSALL ISD	1.000000	5,941,150	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	5,941,150	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	5,941,150	1	358729	0	2287070	617856	1,669,214	1,549,832
65	EVERGREEN UNDERGROUN	1.000000	5,941,150	2	293222	0	1873015	630213	1,242,802	994,751
				3	240282	0	1534872	642817	892,055	615,527
				4	196788	0	1257631	655673	601,958	358,068
				5	161081	0	1030344	668786	361,558	185,403
				6	131786	0	844120	682161	161,959	71,596
				=====	=====	=====	=====	=====	=====	=====
				1381888	0	8827052	3897506	4,929,546	3,775,177	2148503

				\$/BBLRESV: 31.25	EQUIP VAL: 17,478					
				\$/BBLPROD: 37,638	WI OIL VAL: 3,184,165			RI OIL VAL: 1,812,151		
				WI PAYOUT: 3.0	GAS VAL: 591,008			GAS VAL: 336,350		
				RI PAYOUT: 3.6	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 5,941,150	WI TOTAL: 3,792,650	RI TOTAL: 2,148,500
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 94.97 GAS WI GR PRICE: 4.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.82
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
617,856	112.8	455	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3	EQ SCH#: 41	VAL: 24,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 2,878,940
LAST YR RI VAL: 2,001,480
LAST YR 8/8 VAL: 4,880,420

LAST YR OIL PROD: 43,616
LAST YR GAS PROD: 180,508

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 82413 - DERBY SOUTH H W#139H-141H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19960 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7350
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	28,927	98,943	0	69.81	2.81	2.81	.00	1514545
ALT JOB#:	UNIT.....:	2	20,860	74,042	0	71.49	2.87	2.87	.00	1118461
ALT LSE#:	EOR.....:	3	16,688	59,233	0	73.23	2.93	2.93	.00	916547
ALT RRC#:	GRAPH.....:	4	13,350	47,386	0	75.01	3.00	3.00	.00	751060
		5	10,680	37,909	0	76.84	3.07	3.07	.00	615507

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	90,505	317,513	0	4,916,120
-----	-------------------	---------	-----------	--------	---------	---	-----------

00	FRIO CO APPR DIST	1.000000	3,584,490	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	3,584,490	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	3,584,490	---	---	---	---	---	---	---
60	FRIO HOSPITAL DISTRI	1.000000	3,584,490	1	208522	0	1723067	569038	1,154,029	1,071,493
63	FRIO CO EMER SERVICE	1.000000	3,584,490	2	159375	0	1277836	580418	697,418	558,220
65	EVERGREEN UNDERGROUN	1.000000	3,584,490	3	130166	0	1046713	592027	454,686	313,737
				4	106620	0	857680	603867	253,813	150,977
				5	87287	0	702794	615945	86,849	44,535
				=====	=====	=====	=====	=====	=====	=====
				691970	0	5608090	2961295	2,646,795	2,138,962	1427181

\$/BBLRESV:	27.62	EQUIP VAL:	18,351
\$/BBLPROD:	25,433	WI OIL VAL:	1,875,040
WI PAYOUT:	2.7	GAS VAL:	263,920
RI PAYOUT:	3.3	PRD VAL:	0
		=====	=====
8/8 VALUE:	3,584,490	WI TOTAL:	2,157,310
		RI TOTAL:	1,427,180

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.96 GAS WI GR PRICE: 4.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.20
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
569,038	98.3	324	
	35.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,484,780
LAST YR RI VAL: 1,637,880
LAST YR 8/8 VAL: 4,122,660

LAST YR OIL PROD: 36,703
LAST YR GAS PROD: 141,717

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 9920016 - WHITWELL G FULL WI DECIMAL = .748182 #WELLS: 3
RRC#, WELL#.....: 20016 - RRC DIST.: 01 FULL RI DECIMAL = .251818 DEPTH: 6420
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .999999 7,555,370 154,281 712,079 0 8,445,781

01 FRIO COUNTY .999999 7,555,370

32 DILLEY ISD .999999 7,555,370

60 FRIO HOSPITAL DISTRI .999999 7,555,370

63 FRIO CO EMER SERVICE .999999 7,555,370

65 EVERGREEN UNDERGROUN .999999 7,555,370

1 39,045 180,209 0 69.55 5.08 6.46 .00 2031748

2 31,236 144,167 0 71.24 5.20 6.61 .00 1664894

3 24,988 115,333 0 72.97 5.32 6.76 .00 1364260

4 19,991 92,267 0 74.74 5.43 6.91 .00 1117881

5 15,992 73,813 0 76.55 5.56 7.07 .00 915963

6 12,794 59,050 0 78.41 5.69 7.23 .00 750575

7 10,235 47,240 0 78.41 5.69 7.23 .00 600460

00 FRIO CO APPR DIST .999999 7,555,370 154,281 712,079 0 8,445,781

01 FRIO COUNTY .999999 7,555,370

32 DILLEY ISD .999999 7,555,370

60 FRIO HOSPITAL DISTRI .999999 7,555,370

63 FRIO CO EMER SERVICE .999999 7,555,370

65 EVERGREEN UNDERGROUN .999999 7,555,370

1 684932 0 2716680 691434 2,025,246 1,880,400 911039

2 560889 0 2225783 705262 1,520,521 1,217,039 648962

3 459066 0 1823326 719368 1,103,958 761,742 462202

4 374847 0 1492728 733755 758,973 451,468 329133

5 307057 0 1223020 748430 474,590 243,365 234432

6 251389 0 1001964 763398 238,566 105,461 166965

7 201111 0 801571 763399 38,172 14,547 116151

2839291 0 11285072 5125046 6,160,026 4,674,022 2868884

\$/BBLRESV: 30.30 EQUIP VAL: 12,484

\$/BBLPROD: 39,092 WI OIL VAL: 3,498,047 RI OIL VAL: 2,147,079

WI PAYOUT: 3.0 GAS VAL: 1,175,970 GAS VAL: 721,803

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,555,380 WI TOTAL: 4,686,500 RI TOTAL: 2,868,880

OIL WELLHEAD PRICE: 94.61 GAS WI GR PRICE: 7.61

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 9.67

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

691,434 119.6 552

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,384,890

LAST YR RI VAL: 2,912,650

LAST YR 8/8 VAL: 7,297,540

LAST YR OIL PROD: 60,857

LAST YR GAS PROD: 284,651

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82111 - BENDELE FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 17988 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8119
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME.....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	31,504	79,417	0	70.10	5.29	5.29	.00	1656323
ALT JOB#:	UNIT.....:	2	25,203	67,504	0	71.82	5.42	5.42	.00	1357570
ALT LSE#:	EOR.....:	3	20,162	57,378	0	73.55	5.54	5.54	.00	1112217
ALT RRC#:	GRAPH.....:	4	16,130	48,771	0	75.34	5.67	5.67	.00	911428
		=====	=====	=====						=====
			92,999	253,070	0					5,037,538

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.540000	1,862,510	1	315087	0	1971410	961513	1,009,897	937,669	612781
01	FRIO COUNTY	.540000	1,862,510	2	274406	0	1631976	980743	651,233	521,253	441106
34	PEARSALL ISD	.540000	1,862,510	3	238409	0	1350626	1000357	350,269	241,688	317447
60	FRIO HOSPITAL DISTRI	.540000	1,862,510	4	207403	0	1118831	1020365	98,466	58,571	228666
63	FRIO CO EMER SERVICE	.540000	1,862,510		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.540000	1,862,510		1035305	0	6072843	3962978	2,109,865	1,759,181	1600000
80	LASALLE CO	.460000	1,586,590								

\$/BBLRESV: 20.92	EQUIP VAL: 89,923		
\$/BBLPROD: 20,163	WI OIL VAL: 1,459,272	RI OIL VAL: 1,327,229	
WI PAYOUT: 2.5	GAS VAL: 299,907	GAS VAL: 272,770	
RI PAYOUT: 2.9	PRD VAL: 0	PRD VAL: 0	
	=====	=====	=====
8/8 VALUE: 3,449,100	WI TOTAL: 1,849,100	RI TOTAL: 1,600,000	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.93	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.93	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? N	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
961,513	96.5	236
	20.0 99	15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 14	EQ SCH#: 41	VAL: 112,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,673,240
LAST YR RI VAL: 1,965,250
LAST YR 8/8 VAL: 4,638,490

LAST YR OIL PROD: 50,809
LAST YR GAS PROD: 87,372

REMARKS1: 54% FRIO 46% LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/24/2023 MNRLSVIL

LEASE#, NAME.....: 82444 - MARTINEZ B W#101H,102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20355 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7288
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .230000 890,070
01 FRIO COUNTY .230000 890,070

32 DILLEY ISD .230000 890,070
60 FRIO HOSPITAL DISTRI .230000 890,070
63 FRIO CO EMER SERVICE .230000 890,070
65 EVERGREEN UNDERGROUN .230000 890,070
80 LASALLE CO .310000 1,199,670
81 ZAVALA CO .150000 580,480
84 DIMMIT CO .310000 1,199,670

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

284,327 85.7 376

40.0 1 40.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,574,690
LAST YR RI VAL: 1,486,440
LAST YR 8/8 VAL: 4,061,130

LAST YR OIL PROD: 36,898
LAST YR GAS PROD: 127,086
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/17/2023 MNRLSVIL

LEASE#, NAME.....: 82446 - MARTINEZ NORTH C W#103H-105H FULL WI DECIMAL = .751406 #WELLS: 3
RRC#, WELL#.....: 20358 - RRC DIST.: 01 FULL RI DECIMAL = .248594 DEPTH: 7323
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .015000 177,780
01 FRIO COUNTY .015000 177,780
32 DILLEY ISD .015000 177,780

60 FRIO HOSPITAL DISTRI .015000 177,780
63 FRIO CO EMER SERVICE .015000 177,780
65 EVERGREEN UNDERGROUN .015000 177,780
80 LASALLE CO .010000 118,520
81 ZAVALA CO .495000 5,866,700
84 DIMMIT CO .480000 5,688,920

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.14
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

684,908 273.3 722

45.0 1 20.0 99
35.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,553,010
LAST YR RI VAL: 6,017,780
LAST YR 8/8 VAL: 19,570,790

LAST YR OIL PROD: 99,923
LAST YR GAS PROD: 292,373
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81510 - SHINER RANCH W#1 FULL WI DECIMAL = .810833 #WELLS: 5
RRC#, WELL#.....: 4933 - RRC DIST.: 01 FULL RI DECIMAL = .189167 DEPTH: 11837
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81052 - AVANT, J.R. W#5 FULL WI DECIMAL = .812500 #WELLS: 1
RRC#, WELL#.....: 12275 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 10920
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81818 - TURMAN UNIT FULL WI DECIMAL = .790000 #WELLS: 1
RRC#, WELL#.....: 15275 - 2H RRC DIST.: 01 FULL RI DECIMAL = .210000 DEPTH: 8100
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81822 - LONGHORN FULL WI DECIMAL = .787500 #WELLS: 2
RRC#, WELL#.....: 15280 - RRC DIST.: 01 FULL RI DECIMAL = .212500 DEPTH: 7310
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82073 - CARPENTER W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17617 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5961
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 82107 - JOHNSTON RANCH W#8H,11H,13-16H FULL WI DECIMAL = .746065 #WELLS: 12
RRC#, WELL#.....: 17738 - RRC DIST.: 01 FULL RI DECIMAL = .253935 DEPTH: 5881

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				2,039	0	0	68.96	4.69	4.69	.00	104904
=====				=====	=====	=====	=====	=====	=====	=====	=====
				2,039	0	0					104,904
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				0	0	104904	104903	1	1	33296	
00				FRIO CO APPR DIST	1.000000	66,760	=====	=====	=====	=====	=====
01				FRIO COUNTY	1.000000	66,760	0	0	104904	104903	1
34				PEARSALL ISD	1.000000	66,760			1	1	33296
60				FRIO HOSPITAL DISTRI	1.000000	66,760	\$/BBLRESV:	.00	EQUIP VAL:	33,459	
63				FRIO CO EMER SERVICE	1.000000	66,760	\$/BBLPROD:	0	WI OIL VAL:	1	RI OIL VAL:
65				EVERGREEN UNDERGROUN	1.000000	66,760	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:
							RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:
							=====	=====	=====	=====	=====
				8/8 VALUE:	66,760	WI TOTAL:	33,460	RI TOTAL:	33,300		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.82 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

104,903 7.9

50.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,860
LAST YR RI VAL: 31,120
LAST YR 8/8 VAL: 72,980

LAST YR OIL PROD: 4,380
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/23/2023 MNRLSVIL

LEASE#, NAME.....: 82109 - MCKINLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17909 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5181
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	17250	0	152084	152083	1	1
00	FRIO CO APPR DIST	1.000000	52,850	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	52,850		17250	0	152084	152083	1	1
34	PEARSALL ISD	1.000000	52,850							
60	FRIO HOSPITAL DISTRI	1.000000	52,850							
63	FRIO CO EMER SERVICE	1.000000	52,850							
65	EVERGREEN UNDERGROUN	1.000000	52,850							
</										

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.82 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
152,083	10.1	19	
	50.0 1	50.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 40,960
LAST YR 8/8 VAL: 46,540

LAST YR OIL PROD: 2,626
LAST YR GAS PROD: 6,413

REMARKS1: API 163-33773
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82115 - HARPER RANCH W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17938 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7133
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
32	DILLEY ISD	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33790
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 82114 - NEAL W#3H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17979 - 3H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6527
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33772
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82192 - JOHNSTON-OSAGE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18103 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6500

OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	175	0	70.10	4.69	4.69	.00	9201
				=====	=====	=====					=====
					175	0					9,201
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	9201	8761	440	409	2860
00	FRIO CO APPR DIST	1.000000	8,850	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	8,850		0	0	9201	8761	440	409	2860
34	PEARSALL ISD	1.000000	8,850								
60	FRIO HOSPITAL DISTRI	1.000000	8,850	\$/BBLRESV:	3.12		EQUIP VAL:	5,577			
63	FRIO CO EMER SERVICE	1.000000	8,850	\$/BBLPROD:	909		WI OIL VAL:	409	RI OIL VAL:		2,860
65	EVERGREEN UNDERGROUN	1.000000	8,850	WI PAYOUT:	.0		GAS VAL:	0	GAS VAL:		0
				RI PAYOUT:	.9		PRD VAL:	0	PRD VAL:		0
							=====			=====	
				8/8 VALUE:	8,850	WI TOTAL:	5,990		RI TOTAL:		2,860

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,761 .6

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 480
LAST YR 8/8 VAL: 6,060

LAST YR OIL PROD: 136
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82163 - JOHNSON-OSAGE UNIT B W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18312 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5652
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	17,130	1	0	0	13827	10000	3,827	3,553	4298
01	FRIO COUNTY	1.000000	17,130	2	0	0	11333	10200	1,133	907	3063
34	PEARSALL ISD	1.000000	17,130								
60	FRIO HOSPITAL DISTRI	1.000000	17,130		0	0	25160	20200	4,960	4,460	7361
63	FRIO CO EMER SERVICE	1.000000	17,130								
65	EVERGREEN UNDERGROUN	1.000000	17,130								
					\$/BBLRESV: 12.60		EQUIP VAL:		5,311		
					\$/BBLPROD: 6,607		WI OIL VAL:		4,460	RI OIL VAL:	7,361
					WI PAYOUT: .0		GAS VAL:		0	GAS VAL:	0
					RI PAYOUT: 1.7		PRD VAL:		0	PRD VAL:	0
					8/8 VALUE:	17,130	WI TOTAL:		9,770	RI TOTAL:	7,360

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000 .9

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 2,400
LAST YR 8/8 VAL: 7,980

LAST YR OIL PROD: 311
LAST YR GAS PROD:

REMARKS1: API 163-33820
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81956 - LONGHORN W#201H FULL WI DECIMAL = .768750 #WELLS: 1
RRC#, WELL#.....: 17427 - 201H RRC DIST.: 01 FULL RI DECIMAL = .231250 DEPTH: 7359
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33448
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 81874 - FRIO LAND AND CATTLE W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15476 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7082
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.P.:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	16,140	1	5289	0	19011	16000	3,011	2,796	5909
01	FRIO COUNTY	1.000000	16,140		=====	=====	=====	=====	=====	=====	=====
34	PEARSALL ISD	1.000000	16,140		5289	0	19011	16000	3,011	2,796	5909
60	FRIO HOSPITAL DISTRI	1.000000	16,140								
63	FRIO CO EMER SERVICE	1.000000	16,140		\$/BBLRESV: 10.35		EQUIP VAL:	7,435			
65	EVERGREEN UNDERGROUN	1.000000	16,140		\$/BBLPROD: 3,363		WI OIL VAL:	2,018	RI OIL VAL:	4,265	
					WI PAYOUT: .0		GAS VAL:	778	GAS VAL:	1,644	
					RI PAYOUT: .9		PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	16,140	WI TOTAL:	10,230	RI TOTAL:	5,910	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.08
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
16,000	.8	30	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 6,270
LAST YR 8/8 VAL: 13,710

LAST YR OIL PROD: 228
LAST YR GAS PROD: 4,015

REMARKS1: API 163-33442
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 81931 - OPPENHEIMER A W#3 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 16520 - 3 RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 6340

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	70.10	4.69	4.69	.00	1851
				=====	=====	=====					=====
					33	0					1,851
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	1500	351	326	432	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	6,330								
01	FRIO COUNTY	1.000000	6,330		0	0	1500	351	326	432	
32	DILLEY ISD	1.000000	6,330								
60	FRIO HOSPITAL DISTRI	1.000000	6,330	\$/BBLRESV: 12.73		EQUIP VAL:		5,577			
63	FRIO CO EMER SERVICE	1.000000	6,330	\$/BBLPROD: 4,075		WI OIL VAL:		326		RI OIL VAL:	
65	EVERGREEN UNDERGROUN	1.000000	6,330	WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		6,330		WI TOTAL:		5,900	
								RI TOTAL:		430	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,500 .1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 390
LAST YR 8/8 VAL: 5,970

LAST YR OIL PROD: 12
LAST YR GAS PROD:

REMARKS1: API 163-33582
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 82188 - PALS RANCH W#11H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 278244 - 11H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10962
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	588	16,650	0	69.24	1.61	1.61	.00	30535
2	470	13,320	0	70.92	1.65	1.65	.00	25021
3	376	10,656	0	72.64	1.68	1.68	.00	20502
=====	=====	=====	=====	=====	=====	=====	=====	=====
1,434	40,626	0						76,058

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	71,450	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	71,450	1	20105	0	50640	30001	20,639	19,163
34	PEARSALL ISD	1.000000	71,450	2	16484	0	41505	30601	10,904	8,728
60	FRIO HOSPITAL DISTRI	1.000000	71,450	3	13427	0	33929	31213	2,716	1,874
63	FRIO CO EMER SERVICE	1.000000	71,450	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	71,450	50016	0	126074	91815	34,259	29,765	34935

\$/BBLRESV: 16.71	EQUIP VAL: 6,744		
\$/BBLPROD: 13,301	WI OIL VAL: 17,957	RI OIL VAL: 21,076	
WI PAYOUT: .0	GAS VAL: 11,808	GAS VAL: 13,859	
RI PAYOUT: 2.4	PRD VAL: 0	PRD VAL: 0	
	=====	=====	
8/8 VALUE: 71,450	WI TOTAL: 36,510	RI TOTAL: 34,940	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 94.19	GAS WI GR PRICE: 2.41	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.41	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
30,001	1.8	51
-----	-----	-----
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,470
LAST YR RI VAL: 42,760
LAST YR 8/8 VAL: 74,230

LAST YR OIL PROD: 518
LAST YR GAS PROD: 14,746

REMARKS1: API 163-33600
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82189 - PALS RANCH W#12H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 278258 - 12H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11031
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	1,010	23,832	0	68.85	1.63	1.63	.00	52154
2	858	19,065	0	70.51	1.66	1.66	.00	45400
3	729	15,252	0	72.22	1.71	1.71	.00	39526
=====	=====	=====						=====
2,597	58,149	0						137,080

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	102,880	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	102,880	1	29135	0	81289	54121	27,168	25,225
34	PEARSALL ISD	1.000000	102,880	2	23737	0	69137	55203	13,934	11,153
60	FRIO HOSPITAL DISTRI	1.000000	102,880	3	19561	0	59087	56307	2,780	1,918
63	FRIO CO EMER SERVICE	1.000000	102,880	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	102,880	72433	0	209513	165631	43,882	38,296	57842

\$/BBLRESV: 12.87	EQUIP VAL:	6,744			
\$/BBLPROD: 11,136	WI OIL VAL:	25,056	RI OIL VAL:	37,845	
WI PAYOUT: .0	GAS VAL:	13,240	GAS VAL:	19,997	
RI PAYOUT: 2.4	PRD VAL:	0	PRD VAL:	0	
	=====		=====		
8/8 VALUE:	102,880	WI TOTAL:	45,040	RI TOTAL:	57,840

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 93.65	GAS WI GR PRICE: 2.44	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.44	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
54,121	3.0	73
-----	-----	-----
	15.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:	96,670
LAST YR RI VAL:	99,100
LAST YR 8/8 VAL:	195,770
LAST YR OIL PROD:	1,043
LAST YR GAS PROD:	38,703

REMARKS1: API 163-33671
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82500 - GEMINI W#101H FULL WI DECIMAL = .753174 #WELLS: 1
RRC#, WELL#.....: 20501 - RRC DIST.: 01 FULL RI DECIMAL = .246826 DEPTH: 7399

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	45,670	1	0	0	39088	20001	19,087	17,722	11945
01	FRIO COUNTY	1.000000	45,670	2	0	0	23680	20401	3,279	2,625	6292
34	PEARSALL ISD	1.000000	45,670								
60	FRIO HOSPITAL DISTRI	1.000000	45,670		0	0	62768	40402	22,366	20,347	18237
63	FRIO CO EMER SERVICE	1.000000	45,670								
65	EVERGREEN UNDERGROUN	1.000000	45,670								
					\$/BBLRESV: 22.66		EQUIP VAL:	7,081			
					\$/BBLPROD: 9,316		WI OIL VAL:	20,347	RI OIL VAL:	18,237	
					WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	0	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	45,670	WI TOTAL:	27,430	RI TOTAL:	18,240	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.26 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

20,001 2.9

50.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 355
LAST YR GAS PROD:

REMARKS1: API 163-34184
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 53250 - SHINER RANCH -B- W#2,6 FULL WI DECIMAL = .852952 #WELLS: 2
RRC#, WELL#.....: 4721 - RRC DIST.: 01 FULL RI DECIMAL = .147048 DEPTH: 11456

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,222	0	68.93	4.69	4.69	.00	71846
				=====	=====	=====					=====
					1,222	0					71,846
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	71846	71845	1	1	11550
00	FRIO CO APPR DIST	1.000000	35,460	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	35,460		0	0	71846	71845	1	1	11550
34	PEARSALL ISD	1.000000	35,460								
60	FRIO HOSPITAL DISTRI	1.000000	35,460	\$/BBLRESV: .00		EQUIP VAL: 23,905					
63	FRIO CO EMER SERVICE	1.000000	35,460	\$/BBLPROD: 0		WI OIL VAL: 1		RI OIL VAL: 11,550			
65	EVERGREEN UNDERGROUN	1.000000	35,460	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		35,460	WI TOTAL:		23,910	RI TOTAL:	
										11,550	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.77 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
71,845	4.0		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,910
LAST YR RI VAL: 6,580
LAST YR 8/8 VAL: 30,490

LAST YR OIL PROD: 1,202
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81144 - SHINER-MORALES W#1H FULL WI DECIMAL = .761200 #WELLS: 1
RRC#, WELL#.....: 12486 - RRC DIST.: 01 FULL RI DECIMAL = .238800 DEPTH: 9691

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 3
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81687 - BENNET-SHINER UNIT W#2 FULL WI DECIMAL = .778751 #WELLS: 1
RRC#, WELL#.....: 14474 - 1 RRC DIST.: 01 FULL RI DECIMAL = .221249 DEPTH: 9122
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 5
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82451 - HARRIS, JULIA W#1 FULL WI DECIMAL = .730678 #WELLS: 1
RRC#, WELL#.....: 15241 - RRC DIST.: 01 FULL RI DECIMAL = .269322 DEPTH: 6662
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 5,174	0	0	68.89	4.69	4.69	.00	260441
ALT RRC#:	GRAPH.....:	2 3,353	0	0	70.57	4.80	4.80	.00	172894
		3 2,509	0	0	72.28	4.91	4.91	.00	132509
		=====	=====	=====					=====
		11,036	0	0					565,844

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	383,800	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	383,800	1	0	0	260441	109033	151,408	140,579	89516
34	PEARSALL ISD	1.000000	383,800	2	0	0	172894	111213	61,681	49,370	51674
60	FRIO HOSPITAL DISTRI	1.000000	383,800	3	0	0	132509	113438	19,071	13,159	34439
63	FRIO CO EMER SERVICE	1.000000	383,800		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	383,800		0	0	565844	333684	232,160	203,108	175629

\$/BBLRESV:	25.19	EQUIP VAL:	5,058		
\$/BBLPROD:	15,190	WI OIL VAL:	203,108	RI OIL VAL:	175,629
WI PAYOUT:	1.9	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	383,800	WI TOTAL:	208,170	RI TOTAL:	175,630

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 93.72	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
109,033	18.3	
-----	-----	-----
	40.0 1	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 212,040
LAST YR RI VAL: 197,880
LAST YR 8/8 VAL: 409,920

LAST YR OIL PROD: 7,956
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81737 - MORALES, PEDRO W#5 FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 14665 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7800

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 25,800
01 FRIO COUNTY 1.000000 25,800
34 PEARSALL ISD 1.000000 25,800
60 FRIO HOSPITAL DISTRI 1.000000 25,800
63 FRIO CO EMER SERVICE 1.000000 25,800
65 EVERGREEN UNDERGROUN 1.000000 25,800

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
44,500 3.0
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,680
LAST YR RI VAL: 17,690
LAST YR 8/8 VAL: 34,370

LAST YR OIL PROD: 723
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82421 - SHINER RANCH "A" W#201 FULL WI DECIMAL = .875000 #WELLS: 1
RRC#, WELL#.....: 14890 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7710
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	70.10	4.69	4.69	.00	2024
				=====	=====	=====					=====
					33	0					2,024
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	2024	1926	98	91	269
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	7,800								
01	FRIO COUNTY	1.000000	7,800		0	0	2024	1926	98	91	269
34	PEARSALL ISD	1.000000	7,800								
60	FRIO HOSPITAL DISTRI	1.000000	7,800								
63	FRIO CO EMER SERVICE	1.000000	7,800								
65	EVERGREEN UNDERGROUN	1.000000	7,800								
				\$/BBLRESV: 3.25		EQUIP VAL: 7,435					
				\$/BBLPROD: 1,034		WI OIL VAL: 91		RI OIL VAL: 269			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		7,800	WI TOTAL: 7,530		RI TOTAL: 270		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,926 .1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 240
LAST YR 8/8 VAL: 7,680

LAST YR OIL PROD: 20
LAST YR GAS PROD:

REMARKS1: API 163-31511
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 81797 - PALS RANCH W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15068 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7528
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	784	0	69.16	4.69	4.69	.00	40666
ALT JOB#:	2	627	0	70.84	4.80	4.80	.00	33323
ALT LSE#:	3	501	0	72.57	4.91	4.91	.00	27310
ALT RRC#:	=====	=====	=====					=====
	1,912	0	0					101,299

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	58,360	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	58,360	1	0	0	40666	24251	16,415	15,241	12640
34	PEARSALL ISD	1.000000	58,360	2	0	0	33323	24736	8,587	6,873	9007
60	FRIO HOSPITAL DISTRI	1.000000	58,360	3	0	0	27310	25230	2,080	1,435	6419
63	FRIO CO EMER SERVICE	1.000000	58,360		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	58,360		0	0	101299	74217	27,082	23,549	28066
					\$/BBLRESV: 16.43		EQUIP VAL:		6,744		
					\$/BBLPROD: 13,083		WI OIL VAL:		23,549	RI OIL VAL: 28,066	
					WI PAYOUT: .0		GAS VAL:		0	GAS VAL: 0	
					RI PAYOUT: 2.4		PRD VAL:		0	PRD VAL: 0	
							=====			=====	
					8/8 VALUE: 58,360		WI TOTAL: 30,290			RI TOTAL: 28,070	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

24,251 2.4

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 34,760
LAST YR RI VAL: 30,600
LAST YR 8/8 VAL: 65,360

LAST YR OIL PROD: 860
LAST YR GAS PROD:

REMARKS1: API 163-33368
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81867 - NICHOLSON W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 15876 - 1H RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7447
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	873	0	33853	26500	7,353	6,827
00	FRIO CO APPR DIST	1.000000	23,690		=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	23,690		873	0	33853	26500	7,353	6,827
32	DILLEY ISD	1.000000	23,690							
60	FRIO HOSPITAL DISTRI	1.000000	23,690							
63	FRIO CO EMER SERVICE	1.000000	23,690							
65	EVERGREEN UNDERGROUN	1.000000	23,690							

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: .78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .78
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
26,500	2.0	7	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,680
LAST YR RI VAL: 8,600
LAST YR 8/8 VAL: 19,280

LAST YR OIL PROD: 605
LAST YR GAS PROD: 2,247

REMARKS1: API 163-33483
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81933 - HERNANDEZ-CIOLETTI W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 16428 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7478

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	30,470	1	1093	0	45624	34500	11,124	10,328	12707
01	FRIO COUNTY	1.000000	30,470		=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	30,470		1093	0	45624	34500	11,124	10,328	12707
60	FRIO HOSPITAL DISTRI	1.000000	30,470								
63	FRIO CO EMER SERVICE	1.000000	30,470								
65	EVERGREEN UNDERGROUN	1.000000	30,470								
										</	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.17
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
34,500	2.7	3	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,960
LAST YR RI VAL: 23,980
LAST YR 8/8 VAL: 47,940

LAST YR OIL PROD: 415
LAST YR GAS PROD: 4,906

REMARKS1: API 163-33546
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 82190 - CARNES 'B' W#11H-12H FULL WI DECIMAL = .731500 #WELLS: 2
RRC#, WELL#.....: 18188 - RRC DIST.: 01 FULL RI DECIMAL = .268500 DEPTH: 7257
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	158,430	1	2,169	54,849	0	68.68	1.40	1.40	.00	108969
01	FRIO COUNTY	1.000000	158,430	2	1,623	35,546	0	70.35	1.43	1.43	.00	83521
34	PEARSALL ISD	1.000000	158,430		=====	=====	=====					
60	FRIO HOSPITAL DISTRI	1.000000	158,430		93354	0	285844	229360	56,484	51,818		92450
63	FRIO CO EMER SERVICE	1.000000	158,430									
65	EVERGREEN UNDERGROUN	1.000000	158,430									
					\$/BBLRESV: 12.58		EQUIP VAL:		14,163			
					\$/BBLPROD: 6,718		WI OIL VAL:		34,895		RI OIL VAL:	
					WI PAYOUT: .0		GAS VAL:		16,923		GAS VAL:	
					RI PAYOUT: 1.7		PRD VAL:		0		PRD VAL:	
					8/8 VALUE:		158,430		WI TOTAL:		65,980	
											RI TOTAL:	
											92,450	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.43 GAS WI GR PRICE: 2.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.09
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

113,545 7.1 194

30.0 1 40.0 1
20.0 99 30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 173,040
LAST YR RI VAL: 165,180
LAST YR 8/8 VAL: 338,220

LAST YR OIL PROD: 1,891
LAST YR GAS PROD: 75,829

REMARKS1: API 163-33690
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81677 - OPPENHEIMER-CALVERT UNIT W#1 FULL WI DECIMAL = .760000 #WELLS:
RRC#, WELL#.....: 14398 - RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 6300

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33304
REMARKS2: RECOMP TO RRC 284610
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 81886 - CALVERT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16076 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6310
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	2,514	45,502	0	68.83	1.15	1.15	.00
ALT RRC#:	GRAPH.....:	2	2,011	34,051	0	70.50	1.17	1.17	.00
		3	1,608	27,240	0	72.22	1.20	1.20	.00
		=====	=====	=====					=====
			6,133	106,793	0				323,270

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	210,940	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	210,940	1	39245	0	169024	106731	62,293	57,838
32	DILLEY ISD	1.000000	210,940	2	29880	0	136222	108865	27,357	21,896
60	FRIO HOSPITAL DISTRI	1.000000	210,940	3	24517	0	111666	111043	623	429
63	FRIO CO EMER SERVICE	1.000000	210,940	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	210,940		93642	0	416912	326639	90,273	80,163

\$/BBLRESV:	13.52	EQUIP VAL:	15,174		
\$/BBLPROD:	10,763	WI OIL VAL:	62,158	RI OIL VAL:	89,638
WI PAYOUT:	.0	GAS VAL:	18,005	GAS VAL:	25,965
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	210,940	WI TOTAL:	95,340	RI TOTAL:	115,600

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 93.63	GAS WI GR PRICE: 1.72	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.72	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
106,731	7.7	149
-----	-----	-----
	20.0 99	30.0 1
		20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	3	EQ SCH#:	41	VAL:	18,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 147,040
LAST YR RI VAL: 143,730
LAST YR 8/8 VAL: 290,770

LAST YR OIL PROD: 2,455
LAST YR GAS PROD: 52,068

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81960 - DERBY RANCH FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 17338 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7324
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: .02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: P&A'D 9/13/22
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82081 - JOHN OPPENHEIMER UNIT FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 17686 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5912
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33696
REMARKS2: P&A'D 09/29/2022
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82138 - OPPENHEIMER AB UNIT W#3H

FULL WI DECIMAL = .800000

```
#WELLS:      1
```

RRC#, WELL#.....: 18154 - 3H RRC DIST...: 01

FULL RI DECIMAL = .200000

DEPTH: 5871

OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL

OIL FIELD#.....: 69981375

OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

```
ALT LSE#:
```

ALT RRC#: GRAPH.....:

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
1 1,371	53,442	0	68.91	1.85	1.85	.00	75580
=====	=====	=====					=====
1,371	53,442	0					75,580

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	79094	0	154674	126884	27,790	25,803	36059
	=====	=====	=====	=====	=====	=====	=====
	79094	0	154674	126884	27,790	25,803	36059
\$/BBLRESV: 11.50			EQUIP VAL:		5,577		
\$/BBLPROD: 3,752			WI OIL VAL:		12,608	RI OIL VAL:	17,620
WI PAYOUT: .0			GAS VAL:		13,195	GAS VAL:	18,439
RI PAYOUT: .9			PRD VAL:		0	PRD VAL:	0
				=====			
8/8 VALUE:		67,440	WI TOTAL:		31,380	RI TOTAL:	36,060

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.74 GAS WI GR PRICE: 2.76

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.76

TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP	EXP	\$/YR	OIL	BOPD	GAS	MCF/D	PROD	BBL/D
		126,884		4.2		175		
			20.0	99	30.0	1		
					20.0	99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EO SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

SERV	WELLS:	EQ	SCH#:	VAL:
INJ	WELLS:	EO	SCH#:	VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580

LAST YR RI VAL: 16,840

LAST YR 8/8 VAL: 22,420

LAST YR OIL PROD: 1,127

LAST YR GAS PROD: 54,864

REMARKS1: API 163-33837

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82157 - BOYD GARY W#1H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 18297 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7227
OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33831
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 81677 - OPPENHEIMER-CALVERT UNIT W#1 FULL WI DECIMAL = .760000 #WELLS: 1
RRC#, WELL#.....: 284610 - 1 RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 5939

OPERATOR#, AGENT#: 073059 - 55
OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 69981375
GAS FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 2.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.70
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33304
REMARKS2: RECOM FR RRC 14398
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 10450 - BURNS, JANE -B- W#3 FULL WI DECIMAL = .727500 #WELLS: 2
RRC#, WELL#.....: 63 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3570
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 4300	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 63	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	3,900						
01	FRIO COUNTY	1.000000	3,900	\$/BBLRESV: .00	EQUIP VAL:	3,904			
37	DEVINE ISD (FRIO CO)	1.000000	3,900	\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000	3,900	WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000	3,900	RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000	3,900		=====		=====		=====
				8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 10550 - BURNS, JANE -C- W#2-3 FULL WI DECIMAL = .727500 #WELLS: 2
RRC#, WELL#.....: 64 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3525
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4400 EOR.....:
ALT RRC#: 64 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	70.10	4.69	4.69	.00	1683
				=====	=====	=====					=====
					33	0					1,683
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	1600	83	77	587	
				=====	=====	=====	=====	=====	=====	=====	
00	FRIO CO APPR DIST	1.000000	8,100		0	0	1600	83	77	587	
01	FRIO COUNTY	1.000000	8,100		0	0	1600	83	77	587	
37	DEVINE ISD (FRIO CO)	1.000000	8,100								
60	FRIO HOSPITAL DISTRI	1.000000	8,100								
63	FRIO CO EMER SERVICE	1.000000	8,100								
65	EVERGREEN UNDERGROUN	1.000000	8,100								
				\$/BBLRESV: 3.31		EQUIP VAL: 7,435					
				\$/BBLPROD: 1,055		WI OIL VAL: 77		RI OIL VAL: 587			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		8,100		WI TOTAL: 7,510		RI TOTAL: 590	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

1,600 .1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 24
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 16820 - DAVIDSON, G. W#3,12,15-17 FULL WI DECIMAL = .790312 #WELLS: 7
RRC#, WELL#.....: 113 - RRC DIST.: 01 FULL RI DECIMAL = .209688 DEPTH: 3650

OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	1	849	0	0	70.10	4.69	4.69	.00	47035
ALT JOB#: 416300	UNIT.....:	2	679	0	0	71.82	4.80	4.80	.00	38552
ALT LSE#: 6100	EOR.....:	3	543	0	0	73.55	4.91	4.91	.00	31584
ALT RRC#: 113	GRAPH.....:	4	434	0	0	75.34	5.01	5.01	.00	25882
		5	347	0	0	77.16	5.13	5.13	.00	21206

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	2,852	0	0				164,259
-----	-------------------	---------	-----------	-------	---	---	--	--	--	---------

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
00	FRIO CO APPR DIST	1.000000	112,550	1	849	0	70.10	4.69	4.69	.00	47035
01	FRIO COUNTY	1.000000	112,550	2	679	0	71.82	4.80	4.80	.00	38552
37	DEVINE ISD (FRIO CO)	1.000000	112,550	3	543	0	73.55	4.91	4.91	.00	31584
60	FRIO HOSPITAL DISTRI	1.000000	112,550	4	434	0	75.34	5.01	5.01	.00	25882
63	FRIO CO EMER SERVICE	1.000000	112,550	5	347	0	77.16	5.13	5.13	.00	21206
65	EVERGREEN UNDERGROUN	1.000000	112,550								
				=====	=====	=====					=====
				0	0	164259	83262	80,997	64,206		33051

\$/BBLRESV: 28.50	EQUIP VAL:	15,293		
\$/BBLPROD: 31,244	WI OIL VAL:	64,206	RI OIL VAL:	33,051
WI PAYOUT: 4.6	GAS VAL:	0	GAS VAL:	0
RI PAYOUT: 3.3	PRD VAL:	0	PRD VAL:	0
=====				
8/8 VALUE:	112,550	WI TOTAL:	79,500	RI TOTAL: 33,050

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
16,000	2.6		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 5 EQ SCH#: 41 VAL: 20,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 57,130
LAST YR RI VAL: 23,980
LAST YR 8/8 VAL: 81,110

LAST YR OIL PROD: 833
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 20150 - FOSTER W#1,1A,2,2A,3,3A FULL WI DECIMAL = .777500 #WELLS: 7
RRC#, WELL#.....: 4385 - RRC DIST.: 01 FULL RI DECIMAL = .222500 DEPTH: 3510
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6250 EOR.....:
ALT RRC#: 4385 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 23,420
01 FRIO COUNTY 1.000000 23,420 \$/BBLRESV: .00 EQUIP VAL: 23,422
37 DEVINE ISD (FRIO CO) 1.000000 23,420 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 23,420 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 23,420 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 23,420
8/8 VALUE: 23,420 WI TOTAL: 23,420 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,330
LAST YR RI VAL:
LAST YR 8/8 VAL: 27,330

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 81610 - BURNS, ANN FULL WI DECIMAL = .727500 #WELLS: 1
RRC#, WELL#.....: 4430 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3490
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4650 EOR.....:
ALT RRC#: 4430 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 10750 - BURNS, JANE -E- W#1 FULL WI DECIMAL = .727501 #WELLS: 1
RRC#, WELL#.....: 4551 - RRC DIST.: 01 FULL RI DECIMAL = .272499 DEPTH: 3520
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 4600	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#: 4551	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
37	DEVINE ISD (FRIO CO)	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 2.12	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.12	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 55630 - TALLEY FULL WI DECIMAL = .727500 #WELLS: 12
RRC#, WELL#.....: 9653 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3505
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 1038 EOR.....:
ALT RRC#: 9653 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	294	0	68.96	4.69	4.69	.00	14750
				=====	=====	=====					=====
					294	0					14,750
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	14749	1	1	5152	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	34,890		0	0	14750	14749	1	1	5152
01	FRIO COUNTY	1.000000	34,890		0	0	14750	14749	1	1	5152
37	DEVINE ISD (FRIO CO)	1.000000	34,890								
60	FRIO HOSPITAL DISTRI	1.000000	34,890								
63	FRIO CO EMER SERVICE	1.000000	34,890								
65	EVERGREEN UNDERGROUN	1.000000	34,890								
				\$/BBLRESV: .00		EQUIP VAL: 29,742					
				\$/BBLPROD: 2		WI OIL VAL: 1		RI OIL VAL: 5,152			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		34,890	WI TOTAL: 29,740		RI TOTAL: 5,150		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.80 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

14,749 .9

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 46,840
LAST YR RI VAL:
LAST YR 8/8 VAL: 46,840

LAST YR OIL PROD: 324
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 81866 - STARBOARD W#1 FULL WI DECIMAL = .787222 #WELLS: 1
RRC#, WELL#.....: 16063 - 1 RRC DIST.: 01 FULL RI DECIMAL = .212778 DEPTH: 3593
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23139 EOR.....:
ALT RRC#: 16063 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	24,390	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	24,390	1	0	0	25977	25825*	152	141	6547
37	DEVINE ISD (FRIO CO)	1.000000	24,390	2	0	0	19912	13519	6,393	5,117	4364
60	FRIO HOSPITAL DISTRI	1.000000	24,390	3	0	0	16317	13789	2,528	1,744	3110
63	FRIO CO EMER SERVICE	1.000000	24,390	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	24,390		0	0	62206	53133	9,073	7,002	14021

\$/BBLRESV: 7.76 EQUIP VAL: 3,372
\$/BBLPROD: 5,557 WI OIL VAL: 7,002 RI OIL VAL: 14,021
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 24,390 WI TOTAL: 10,370 RI TOTAL: 14,020

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 91.79 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
13,254	1.6		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,900
LAST YR RI VAL: 8,910
LAST YR 8/8 VAL: 21,810

LAST YR OIL PROD: 477
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33487
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 15750 - CROWTHER FULL WI DECIMAL = .727500 #WELLS: 3
RRC#, WELL#.....: 10368 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3460
OPERATOR#, AGENT#: 187022 - 55
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 10080 EOR.....:
ALT RRC#: 10368 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.300000		0	0	0					0
01	FRIO COUNTY	.300000									
37	DEVINE ISD (FRIO CO)	.300000									
60	FRIO HOSPITAL DISTRI	.300000									
63	FRIO CO EMER SERVICE	.300000									
65	EVERGREEN UNDERGROUN	.300000									
83	CHAROLTTE ISD (ATASC	.700000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 81836 - RALLY EAGLE W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 15508 - 01 RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6981
OPERATOR#, AGENT#: 592650 - 55

OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	139,820	1	0	0	142550	93500	49,050	45,542	46704
01	FRIO COUNTY	1.000000	139,820	2	0	0	109270	95370	13,900	11,126	31131
32	DILLEY ISD	1.000000	139,820								
60	FRIO HOSPITAL DISTRI	1.000000	139,820		0	0	251820	188870	62,950	56,668	77835
63	FRIO CO EMER SERVICE	1.000000	139,820								
65	EVERGREEN UNDERGROUN	1.000000	139,820								
					\$/BBLRESV: 15.94		EQUIP VAL: 5,311				
					\$/BBLPROD: 8,509		WI OIL VAL: 56,668		RI OIL VAL: 77,835		
					WI PAYOUT: 1.9		GAS VAL: 0		GAS VAL: 0		
					RI PAYOUT: 1.7		PRD VAL: 0		PRD VAL: 0		
					8/8 VALUE:	139,820	WI TOTAL:	61,980		RI TOTAL:	77,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.17
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
93,500	9.0		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 47,860
LAST YR RI VAL: 75,370
LAST YR 8/8 VAL: 123,230

LAST YR OIL PROD: 2,921
LAST YR GAS PROD: 2,466

REMARKS1: API 163-33445
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/16/2023 MNRLSVIL

LEASE#, NAME.....: 82503 - PH GREEN W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20861 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6914
OPERATOR#, AGENT#: 592650 - 55

OPERATOR NAME.....: MUELLER EXPLORATION,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	6,708,930	1	85,208	20,922	0	69.02	3.03	3.03	.00	4410792
01	FRIO COUNTY	1.000000	6,708,930	2	25,562	13,559	0	70.69	3.10	3.10	.00	1355233
32	DILLEY ISD	1.000000	6,708,930	3	14,347	10,146	0	72.41	3.17	3.17	.00	779150
60	FRIO HOSPITAL DISTRI	1.000000	6,708,930	4	10,737	8,116	0	74.18	3.24	3.24	.00	597353
63	FRIO CO EMER SERVICE	1.000000	6,708,930									
65	EVERGREEN UNDERGROUN	1.000000	6,708,930									
					135,854	52,743	0					7,142,528

WI GAS REVENUE
WI PRD REVENUE
WI GROSS REVENUE
OPERATING EXPENSES
WI NET REVENUE
PV WI NET REVENUE
PV RI NET REVENUE
\$ / BBL RESV: 44.61
\$ / BBL PROD: 11,611
WI PAYOUT: 1.8
RI PAYOUT: 2.5
EQUIP VAL: 9,635
WI OIL VAL: 4,545,535
GAS VAL: 78,220
PRD VAL: 0
8/8 VALUE: 6,708,930
WI TOTAL: 4,633,390
RI TOTAL: 2,075,540

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 93.89 GAS WI GR PRICE: 4.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.53
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
500,001 522.0 74
80.0 1 40.0 1
55.0 1 30.0 1
30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81793 - RALLY PETROLEUM W#2H FULL WI DECIMAL = .740000 #WELLS: 2
RRC#, WELL#.....: 15167 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6946
OPERATOR#, AGENT#: 592650 - 55
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.51
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.51
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

68,500

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 76,450
LAST YR RI VAL: 87,540
LAST YR 8/8 VAL: 163,990

LAST YR OIL PROD: 1,605
LAST YR GAS PROD: 3,043

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81826 - KINCAID W#1H FULL WI DECIMAL = .741500 #WELLS:
RRC#, WELL#.....: 15333 - 01 RRC DIST.: 01 FULL RI DECIMAL = .258500 DEPTH: 6915
OPERATOR#, AGENT#: 592650 - 55
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: P&A'D 12/16/21
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 38610 - LUNA MONICO W#1,2 FULL WI DECIMAL = .740000 #WELLS: 2
RRC#, WELL#.....: 9036 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 4014
OPERATOR#, AGENT#: 396852 - 300
OPERATOR NAME....: HOME PETROLEUM CORP.
OIL FIELD#.....: 73315450
OIL FIELD NAME...: PRUITT, S. (ESCONDIDO)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	458	0	70.10	4.69	4.69	.00	23758
				=====	=====	=====					=====
					458	0	0				23,758
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	23758	18000	5,758	5,346	7785
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	20,570								
01	FRIO COUNTY	1.000000	20,570		0	0	23758	18000	5,758	5,346	7785
30	CHARLOTTE ISD (FRIO	1.000000	20,570								
60	FRIO HOSPITAL DISTRI	1.000000	20,570								
63	FRIO CO EMER SERVICE	1.000000	20,570								
65	EVERGREEN UNDERGROUN	1.000000	20,570								
				\$/BBLRESV: 15.77		EQUIP VAL:		7,435			
				\$/BBLPROD: 4,816		WI OIL VAL:		5,346		RI OIL VAL: 7,785	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
								=====		=====	
				8/8 VALUE:		20,570		WI TOTAL:		12,780	
										RI TOTAL: 7,790	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
18,000	1.5		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440
LAST YR RI VAL: 5,480
LAST YR 8/8 VAL: 12,920

LAST YR OIL PROD: 667
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81736 - RIGGS "E" W#2 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 14749 - RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 5760
OPERATOR#, AGENT#: 802845 - 300
OPERATOR NAME....: SOUTH TEXAS OPERATIN
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 82203 - HCE HT 02 W#301H FULL WI DECIMAL = .749425 #WELLS: 1
RRC#, WELL#.....: 18829 - 301H RRC DIST.: 01 FULL RI DECIMAL = .250575 DEPTH: 5916
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 5,860
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 5,860
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33969
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/22/2023 MNRLSVIL

LEASE#, NAME.....: 82253 - HCE ST 01 W#301H FULL WI DECIMAL = .747117 #WELLS: 1
RRC#, WELL#.....: 18969 - 301H RRC DIST.: 01 FULL RI DECIMAL = .252883 DEPTH: 6326
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	323,160	1	5,911	28,907	0	68.85	.39	.39	.00	304056
01	FRIO COUNTY	1.000000	323,160	2	3,497	17,101	0	70.52	.39	.39	.00	184245
34	PEARSALL ISD	1.000000	323,160		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	323,160		13406	0	501707	315200	186,507	167,285		150564
63	FRIO CO EMER SERVICE	1.000000	323,160									
65	EVERGREEN UNDERGROUN	1.000000	323,160									
					\$/BBLRESV: 23.16		EQUIP VAL:	5,311				
					\$/BBLPROD: 9,516		WI OIL VAL:	162,815		RI OIL VAL:	146,541	
					WI PAYOUT: 1.7		GAS VAL:	4,470		GAS VAL:	4,023	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====					=====
					8/8 VALUE:	323,160	WI TOTAL:	172,600		RI TOTAL:	150,560	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.66 GAS WI GR PRICE: .58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .58
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

140,492 22.9 112

50.0 1 50.0 1
30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 138,530
LAST YR RI VAL: 125,700
LAST YR 8/8 VAL: 264,230

LAST YR OIL PROD: 5,163
LAST YR GAS PROD: 22,142
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33997
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 82334 - HCE BB 05S W#302H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19079 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6335
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	5,755	42,737	0	70.10	.19	.19	.00	302569
ALT JOB#:	UNIT.....:	2	4,891	36,326	0	71.82	.20	.20	.00	263494
ALT LSE#:	EOR.....:	3	4,157	30,877	0	73.55	.20	.20	.00	229365
ALT RRC#:	GRAPH.....:	4	3,534	26,245	0	75.34	.21	.21	.00	199705
		5	3,004	22,308	0	77.16	.21	.21	.00	173850

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	21,341	158,493	0				1,168,983
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00	FRIO CO APPR DIST	1.000000	605,830	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	605,830	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	605,830							
60	FRIO HOSPITAL DISTRI	1.000000	605,830	1	6090	0	308659	156500	152,159	141,276
63	FRIO CO EMER SERVICE	1.000000	605,830	2	5449	0	268943	159630	109,313	87,495
65	EVERGREEN UNDERGROUN	1.000000	605,830	3	4632	0	233997	162822	71,175	49,111
				4	4134	0	203839	166079	37,760	22,461
				5	3514	0	177364	169400	7,964	4,084
				23819	0	1192802	814431	378,371	304,427	296814

\$/BBLRESV:	18.64	EQUIP VAL:	4,588		
\$/BBLPROD:	23,263	WI OIL VAL:	298,348	RI OIL VAL:	290,887
WI PAYOUT:	2.7	GAS VAL:	6,079	GAS VAL:	5,927
RI PAYOUT:	3.4	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	605,830	WI TOTAL:	309,020	RI TOTAL:	296,810

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: .29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .29
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
156,500	17.1	127	
	15.0 99	15.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 176,910
LAST YR RI VAL: 192,910
LAST YR 8/8 VAL: 369,820

LAST YR OIL PROD: 6,592
LAST YR GAS PROD: 55,058

REMARKS1: API 163-34065
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2023 MNRLSVIL

LEASE#, NAME.....: 82335 - HCE BB 05N W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19080 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5891
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)
ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	314,410	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	314,410	1	32717	0	212944	111001	101,943	94,653	66191
34	PEARSALL ISD	1.000000	314,410	2	26687	0	174406	113221	61,185	48,973	47141
60	FRIO HOSPITAL DISTRI	1.000000	314,410	3	21760	0	142782	115485	27,297	18,835	33559
63	FRIO CO EMER SERVICE	1.000000	314,410		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	314,410		81164	0	530132	339707	190,425	162,461	146891
				\$/BBLRESV: 21.94		EQUIP VAL:		5,058			
				\$/BBLPROD: 17,471		WI OIL VAL:		137,588		RI OIL VAL:	124,402
				WI PAYOUT: 2.2		GAS VAL:		24,873		GAS VAL:	22,489
				RI PAYOUT: 2.4		PRD VAL:		0		PRD VAL:	0
				8/8 VALUE:		314,410	WI TOTAL:		167,520	RI TOTAL:	146,890

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: .76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .76
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

111,001 10.5 262

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 42,710
LAST YR RI VAL: 103,120
LAST YR 8/8 VAL: 145,830

LAST YR OIL PROD: 4,796
LAST YR GAS PROD: 93,491

REMARKS1: API 163-34064
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2023 MNRLSVIL

LEASE#, NAME.....: 82329 - HCE JN 01 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19148 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6088
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 4.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34058
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82106 - HCE HM 08 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17712 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6108
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	1.000000	5,860	0	0	0	0	0	0	0	0
01	FRIO COUNTY	1.000000	5,860								
32	DILLEY ISD	.240000	1,410								
34	PEARSALL ISD	.760000	4,450								
60	FRIO HOSPITAL DISTRI	1.000000	5,860								
63	FRIO CO EMER SERVICE	1.000000	5,860								
65	EVERGREEN UNDERGROUN	1.000000	5,860								

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000			
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33770
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82140 - HCE HT 02 W#201H FULL WI DECIMAL = .748151 #WELLS: 1
RRC#, WELL#.....: 18495 - 201H RRC DIST.: 01 FULL RI DECIMAL = .251849 DEPTH: 6020
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.04
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33851
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/22/2023 MNRLSVIL

LEASE#, NAME.....: 82141 - HCE BB 01 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18633 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6233
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	9008	0	67282	67281	1	1	20914			
00	FRIO CO APPR DIST	1.000000	26,490	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	26,490		9008	0	67282	67281	1	1	20914			
34	PEARSALL ISD	1.000000	26,490											
60	FRIO HOSPITAL DISTRI	1.000000	26,490		\$/BBLRESV:	.00	EQUIP VAL:	5,577						
63	FRIO CO EMER SERVICE	1.000000	26,490		\$/BBLPROD:	0	WI OIL VAL:	1	RI OIL VAL:	18,114				
65	EVERGREEN UNDERGROUN	1.000000	26,490		WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	2,800				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	26,490	WI TOTAL:	5,580	RI TOTAL:	20,910				

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.53 GAS WI GR PRICE: 1.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.03
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
67,281	3.7	57	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 2,068
LAST YR GAS PROD: 31,330

REMARKS1: API 163-33795
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82191 - HCE BB 03 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18635 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6180
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33860
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82181 - HCE HM 09 W#202H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18646 - 202H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6260
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	1.000000		0	0	0					0
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33927
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82182 - HCE HT 03 W#202H FULL WI DECIMAL = .751204 #WELLS: 1
RRC#, WELL#.....: 18652 - 202H RRC DIST.: 01 FULL RI DECIMAL = .248796 DEPTH: 5991
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33918
REMARKS2: DP# 802634
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82194 - HCE HT 01 W#201H FULL WI DECIMAL = .739500 #WELLS:
RRC#, WELL#.....: 18654 - 201H RRC DIST.: 01 FULL RI DECIMAL = .260500 DEPTH: 5993
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33791
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82146 - HCE HM 10 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18660 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6320
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	1.000000		0	0	0					0
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.43
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.43
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33852
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82198 - HCE BB 05 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18730 - 201V RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6105
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 32.31
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 32.31
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33919
REMARKS2: DP# 803173
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 82197 - HCE HM 07 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18734 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6162
OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000		0	0	0					0
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33920
REMARKS2: DP# 803123
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/22/2023 MNRLSVIL

LEASE#, NAME.....: 82218 - HCE CR 01 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18791 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6190

OPERATOR#, AGENT#: 195797 - 400
OPERATOR NAME....: D90 ENERGY, LLC
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	22,390	1	5836	0	54070	54069	1	1	16807
01	FRIO COUNTY	1.000000	22,390		=====	=====	=====	=====	=====	=====	=====
34	PEARSALL ISD	1.000000	22,390		5836	0	54070	54069	1	1	16807
60	FRIO HOSPITAL DISTRI	1.000000	22,390		\$/BBLRESV:	.00	EQUIP VAL:	5,577			
63	FRIO CO EMER SERVICE	1.000000	22,390		\$/BBLPROD:	0	WI OIL VAL:	1	RI OIL VAL:	14,993	
65	EVERGREEN UNDERGROUN	1.000000	22,390		WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	1,814	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	22,390	WI TOTAL:	5,580	RI TOTAL:	16,810	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.77 GAS WI GR PRICE: .64
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .64
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
54,069	3.3	64	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580
LAST YR RI VAL: 2,520
LAST YR 8/8 VAL: 8,100

LAST YR OIL PROD: 487
LAST YR GAS PROD: 4,216

REMARKS1: API 163-33978
REMARKS2: DP# 811627
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81815 - DAVIS, RUTH DAKIN FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 6958 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 9540
OPERATOR#, AGENT#: 075784 - 428
OPERATOR NAME....: BLOCK "T" PETROLEUM,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 9912853 - W. E. STACY & SONS ET AL FULL WI DECIMAL = .766639 #WELLS: 2
RRC#, WELL#.....: 12853 - RRC DIST.: 01 FULL RI DECIMAL = .233361 DEPTH: 9923

OPERATOR#, AGENT#: 884586 - 444
OPERATOR NAME....: VERMILLION PRODUCTIO
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	2,108	0	0	70.10	4.69	4.69	.00	113287
ALT JOB#:	UNIT.....: X	2	1,578	0	0	71.82	4.80	4.80	.00	86885
ALT LSE#:	EOR.....:	3	1,262	0	0	73.55	4.91	4.91	.00	71182
ALT RRC#:	GRAPH.....:	4	1,009	0	0	75.34	5.01	5.01	.00	58332
		5	807	0	0	77.16	5.13	5.13	.00	47793

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6,764	0	0				377,479
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00	FRIO CO APPR DIST	1.000000	236,840	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	236,840	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	236,840							
60	FRIO HOSPITAL DISTRI	1.000000	236,840	1	0	113287	40000	73,287	68,046	32156
63	FRIO CO EMER SERVICE	1.000000	236,840	2	0	86885	40800	46,085	36,887	21445
65	EVERGREEN UNDERGROUN	1.000000	236,840	3	0	71182	41616	29,566	20,401	15278
				4	0	58332	42448	15,884	9,448	10887
				5	0	47793	43296	4,497	2,306	7756
				0	0	377479	208160	169,319	137,088	87522

\$/BBLRESV:	26.44	EQUIP VAL:	12,234		
\$/BBLPROD:	25,915	WI OIL VAL:	137,088	RI OIL VAL:	87,522
WI PAYOUT:	3.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	236,840	WI TOTAL:	149,320	RI TOTAL:	87,520

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,000	6.9		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 114,310
LAST YR RI VAL: 70,870
LAST YR 8/8 VAL: 185,180

LAST YR OIL PROD: 1,910
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2023 MNRLSVIL

LEASE#, NAME.....: 82359 - TAYLOR-CARRICO UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19407 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6846
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	9,696	21,547	0	70.10	2.17	2.17	.00
ALT RRC#:	GRAPH.....:	2	7,756	17,237	0	71.82	2.22	2.22	.00
		3	6,205	13,790	0	73.55	2.28	2.28	.00
		=====	=====	=====					=====
			23,657	52,574	0				1,269,895

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.635000	461,310	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.635000	461,310	1	35068	0	544835	312804	232,031	215,436
32	DILLEY ISD	.635000	461,310	2	28701	0	446521	319060	127,461	102,021
60	FRIO HOSPITAL DISTRI	.635000	461,310	3	23581	0	365889	325441	40,448	27,909
63	FRIO CO EMER SERVICE	.635000	461,310	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.635000	461,310		87350	0	1357245	957305	399,940	345,366
81	ZAVALA CO	.365000	265,160							376039
				\$/BBLRESV: 18.21		EQUIP VAL: 5,058				
				\$/BBLPROD: 14,507		WI OIL VAL: 323,139		RI OIL VAL: 351,838		
				WI PAYOUT: 1.9		GAS VAL: 22,227		GAS VAL: 24,201		
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
						=====		=====		
				8/8 VALUE:		726,460	WI TOTAL: 350,420		RI TOTAL: 376,040	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

312,804 29.7 66

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,138,680
LAST YR RI VAL: 607,700
LAST YR 8/8 VAL: 1,746,380

LAST YR OIL PROD: 12,413
LAST YR GAS PROD: 18,380

REMARKS1: API 163-34109
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 82360 - HERBST W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19433 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6661

OPERATOR#, AGENT#: 008625 - 574
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	20,348	26,444	0	70.10	2.61	2.61	.00
ALT RRC#:	GRAPH.....:	2	12,966	21,155	0	71.82	2.67	2.67	.00
		3	9,703	16,924	0	73.55	2.72	2.72	.00
		=====	=====	=====					=====
		43,017	64,523	0					2,303,452

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.290000	425,930	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.290000	425,930	1	51764	0	1121560	506132	615,428	571,413	348619
32	DILLEY ISD	.290000	425,930	2	42363	0	740777	516254	224,523	179,709	200225
60	FRIO HOSPITAL DISTRI	.290000	425,930	3	34525	0	569767	526580	43,187	29,800	133915
63	FRIO CO EMER SERVICE	.290000	425,930		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.290000	425,930		128652	0	2432104	1548966	883,138	780,922	682759
81	ZAVALA CO	.710000	1,042,810								

\$/BBLRESV: 22.93 EQUIP VAL: 5,058
\$/BBLPROD: 13,472 WI OIL VAL: 739,613 RI OIL VAL: 646,642
WI PAYOUT: 1.8 GAS VAL: 41,308 GAS VAL: 36,116
RI PAYOUT: 2.3 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE:	1,468,740	WI TOTAL:	785,980	RI TOTAL:	682,760
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*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.90
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.90
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
506,132	73.2	81	
	42.0 1	20.0 99	
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,959,110
LAST YR RI VAL: 903,670
LAST YR 8/8 VAL: 2,862,780

LAST YR OIL PROD: 40,410
LAST YR GAS PROD: 30,523

REMARKS1: API 163-34108
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 82441 - MARRS BAUERLE UNITW#1H-5H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 20249 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6483

OPERATOR#, AGENT#: 008625 - 574
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

00 FRIO CO APPR DIST .970000 15,603,460

01 FRIO COUNTY .970000 15,603,460

32 DILLEY ISD .970000 15,603,460

60 FRIO HOSPITAL DISTRI .970000 15,603,460

63 FRIO CO EMER SERVICE .970000 15,603,460

65 EVERGREEN UNDERGROUN .970000 15,603,460

81 ZAVALA CO .030000 482,580

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/10/2023 MNRLSVIL

LEASE#, NAME.....: 82434 - CYNDI UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20269 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6684

OPERATOR#, AGENT#: 008625 - 574
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	14,661,940	1	83,033	49,472	0	70.10	3.75	3.75	.00	4365460
01	FRIO COUNTY	1.000000	14,661,940	2	62,136	37,021	0	71.82	3.84	3.84	.00	3346956
32	DILLEY ISD	1.000000	14,661,940	3	49,708	29,616	0	73.55	3.93	3.93	.00	2742062
60	FRIO HOSPITAL DISTRI	1.000000	14,661,940	4	39,767	23,693	0	75.34	4.02	4.02	.00	2247037
63	FRIO CO EMER SERVICE	1.000000	14,661,940	5	31,813	18,954	0	77.16	4.10	4.10	.00	1841055
65	EVERGREEN UNDERGROUN	1.000000	14,661,940	6	25,450	15,163	0	79.04	4.20	4.20	.00	1508730
				7	20,360	12,131	0	79.04	4.20	4.20	.00	1206984
				8	16,288	9,704	0	79.04	4.20	4.20	.00	965587
				9	13,030	7,763	0	79.04	4.20	4.20	.00	772470
				10	10,424	6,211	0	79.04	4.20	4.20	.00	617976
					=====	=====	=====					=====
					352,009	209,728	0					19,614,317

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	139140	0	4504600	534949	3,969,651	3,685,741	1400179
2	106620	0	3453576	545647	2,907,929	2,327,535	933467
3	87296	0	2829358	556560	2,272,798	1,568,253	665003
4	71436	0	2318473	567692	1,750,781	1,041,435	473849
5	58286	0	1899341	579045	1,320,296	677,034	337551
6	47766	0	1556496	590626	965,870	426,973	240541
7	38213	0	1245197	590627	654,570	249,450	167334
8	30570	0	996157	590627	405,530	133,225	116404
9	24456	0	796926	590627	206,299	58,426	80978
10	19565	0	637541	590627	46,914	11,455	56333
	=====	=====	=====	=====	=====	=====	=====
	623348	0	20237665	573702714	5,500,638	10,179,527	4471639

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.62 \$/BBLRESV: 37.37 EQUIP VAL: 10,784
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.62 \$/BBLPROD: 48,380 WI OIL VAL: 9,865,977 RI OIL VAL: 4,333,904
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 313,540 GAS VAL: 137,731
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 14,661,940 WI TOTAL: 10,190,300 RI TOTAL: 4,471,640

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
534,949	271.9	162	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,004,730
LAST YR RI VAL: 6,041,780
LAST YR 8/8 VAL: 21,046,510

LAST YR OIL PROD: 116,450
LAST YR GAS PROD: 75,870

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 5/10/2023 MNRLSVIL

LEASE#, NAME.....: 82233 - N BAUERLE UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18905 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6352
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .070000 91,480
01 FRIO COUNTY .070000 91,480
32 DILLEY ISD .070000 91,480
60 FRIO HOSPITAL DISTRI .070000 91,480
63 FRIO CO EMER SERVICE .070000 91,480
65 EVERGREEN UNDERGROUN .070000 91,480
81 ZAVALA CO .930000 1,215,370

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 8,276 47,011 0 70.10 3.06 3.06 .00 435111
2 6,193 37,608 0 71.82 3.13 3.13 .00 333586
3 4,954 30,087 0 73.55 3.20 3.20 .00 273297
4 3,963 24,069 0 75.34 3.28 3.28 .00 223959
5 3,170 19,255 0 77.16 3.35 3.35 .00 183495
6 2,536 15,404 0 79.04 3.43 3.43 .00 150373
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 107890 0 543001 163003* 379,998 352,820 168782
2 88287 0 421873 165881* 255,992 204,898 114028
3 72209 0 345506 168816* 176,690 121,918 81207
4 59211 0 283170 152715 130,455 77,599 57875
5 48380 0 231875 155769 76,106 39,027 41209
6 39628 0 190001 158884 31,117 13,756 29362
=====

8/8 VALUE: 1,306,850 WI TOTAL: 814,390 RI TOTAL: 492,460

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

143,907 27.1 144

30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 944,130
LAST YR RI VAL: 533,840
LAST YR 8/8 VAL: 1,477,970

LAST YR OIL PROD: 10,290
LAST YR GAS PROD: 50,537
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 93% ZAVALA 7% FRIO
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/09/2023 MNRLSVIL

LEASE#, NAME.....: 82363 - N BAUERLE A UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19512 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6350

OPERATOR#, AGENT#: 008625 - 574
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .460000 3,116,850
01 FRIO COUNTY .460000 3,116,850
32 DILLEY ISD .460000 3,116,850

60 FRIO HOSPITAL DISTRI .460000 3,116,850
63 FRIO CO EMER SERVICE .460000 3,116,850
65 EVERGREEN UNDERGROUN .460000 3,116,850
81 ZAVALA CO .540000 3,658,900

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.05
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.05
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

658,397 130.7 346

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,483,940
LAST YR RI VAL: 2,662,150
LAST YR 8/8 VAL: 9,146,090

LAST YR OIL PROD: 53,462
LAST YR GAS PROD: 145,028

REMARKS1: 46% FRIO 54% ZAVALA
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/20/2023 MNRLSVIL

LEASE#, NAME.....: 81915 - WILSON FULL WI DECIMAL = .750000 #WELLS: 51
RRC#, WELL#.....: 15507 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7811
OPERATOR#, AGENT#: 189977 - 574

OPERATOR NAME.....: CRIMSON ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 108,055	421,988	0	70.10	4.76	4.76	.00	5680992
ALT RRC#:	GRAPH.....:	2 91,846	358,689	0	71.82	4.87	4.87	.00	4947325
		3 78,069	304,886	0	73.55	4.98	4.98	.00	4306522
		4 66,359	259,153	0	75.34	5.09	5.09	.00	3749631
		=====	=====	=====					=====
		344,329	1,344,716	0					18,684,470

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
00	FRIO CO APPR DIST	.270000	3,430,010	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
01	FRIO COUNTY	.270000	3,430,010	--						
34	PEARSALL ISD	.270000	3,430,010	1	1506497	0	7187489	3,309,698	3,072,989	2234112
60	FRIO HOSPITAL DISTRI	.270000	3,430,010	2	1310114	0	6257439	3955346	2,302,093	1,842,617
63	FRIO CO EMER SERVICE	.270000	3,430,010	3	1138750	0	5445272	4034453	1,410,819	973,479
65	EVERGREEN UNDERGROUN	.270000	3,430,010	4	989318	0	4738949	4115143	623,806	371,065
80	LASALLE CO	.730000	9,273,710	=====	=====	=====	=====	=====	=====	=====
				4944679	0	23629149	15982733	7,646,416	6,260,150	6173820

\$/BBLRESV: 19.17	EQUIP VAL:	269,768			
\$/BBLPROD: 20,555	WI OIL VAL:	4,950,138	RI OIL VAL:	4,881,874	
WI PAYOUT: 2.7	GAS VAL:	1,310,005	GAS VAL:	1,291,940	
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL:	0	
	=====		=====		
8/8 VALUE:	12,703,720	WI TOTAL:	6,529,910	RI TOTAL:	6,173,810

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.13	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.13	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
3,877,791	321.1	1254
	15.0 99	15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	42	EQ SCH#:	41	VAL:	336,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 5,150,900
LAST YR RI VAL: 5,756,190
LAST YR 8/8 VAL: 10,907,090

LAST YR OIL PROD: 122,628
LAST YR GAS PROD: 332,909

REMARKS1: LASALLE 66% FRIO 34%
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 81859 - MONTE LENOSA FRO W#ALH-B2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 15623 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5654
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,242,070	1	13,864	0	0	70.10	4.69	4.69	.00	728900
01	FRIO COUNTY	1.000000	1,242,070	2	11,784	0	0	71.82	4.80	4.80	.00	634767
32	DILLEY ISD	.400000	496,830	3	10,016	0	0	73.55	4.91	4.91	.00	552548
34	PEARSALL ISD	.600000	745,240	4	8,514	0	0	75.34	5.01	5.01	.00	481097
60	FRIO HOSPITAL DISTRI	1.000000	1,242,070		=====	=====	=====					=====
63	FRIO CO EMER SERVICE	1.000000	1,242,070		44,178	0	0					2,397,312
65	EVERGREEN UNDERGROUN	1.000000	1,242,070									

WI GAS REVENUE WI PRD REVENUE WI GROSS REVENUE OPERATING EXPENSES WI NET REVENUE PV WI NET REVENUE PV RI NET REVENUE
\$ /BBLRESV: 18.29 EQUIP VAL: 9,635
\$ /BBLPROD: 19,615 WI OIL VAL: 606,103 RI OIL VAL: 626,333
WI PAYOUT: 2.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,242,070 WI TOTAL: 615,740 RI TOTAL: 626,330

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
402,769 41.2
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 613,770
LAST YR RI VAL: 452,250
LAST YR 8/8 VAL: 1,066,020

LAST YR OIL PROD: 16,765
LAST YR GAS PROD: 11,553

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 81953 - CALVERT RANCH FRO FULL WI DECIMAL = .736666 #WELLS: 8
RRC#, WELL#.....: 17100 - RRC DIST.: 01 FULL RI DECIMAL = .263334 DEPTH: 6749
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 11,051,080
01 FRIO COUNTY 1.000000 11,051,080
32 DILLEY ISD 1.000000 11,051,080
60 FRIO HOSPITAL DISTRI 1.000000 11,051,080
63 FRIO CO EMER SERVICE 1.000000 11,051,080
65 EVERGREEN UNDERGROUN 1.000000 11,051,080

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 69,766 45,052 0 70.10 2.44 2.44 .00 3602736
2 55,812 36,041 0 71.82 2.49 2.49 .00 2952907
3 44,650 28,833 0 73.55 2.55 2.55 .00 2419230
4 35,720 23,066 0 75.34 2.61 2.61 .00 1982486
5 28,576 18,453 0 77.16 2.67 2.67 .00 1624301
6 22,860 14,762 0 79.04 2.73 2.73 .00 1331102
7 18,288 11,810 0 79.04 2.73 2.73 .00 1064881
8 14,630 9,448 0 79.04 2.73 2.73 .00 851905
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 80979 0 3683715 784941 2,898,774 2,691,454 1227922
2 66111 0 3019018 800639 2,218,379 1,775,612 875091
3 54163 0 2473393 816652 1,656,741 1,143,167 623428
4 44350 0 2026836 832986 1,193,850 710,149 444237
5 36296 0 1660597 849645 810,952 415,848 316489
6 29689 0 1360791 866638 494,153 218,445 225522
7 23751 0 1088632 866639 221,993 84,599 156886
8 19001 0 870906 866639 4,267 1,402 109136
=====

354340 0 16183888 6684779 9,499,109 7,040,676 3978711
*** PARAMETERS ***
\$/BBLRESV: 32.20 EQUIP VAL: 31,705
\$/BBLPROD: 43,744 WI OIL VAL: 6,886,520 RI OIL VAL: 3,891,597
WI PAYOUT: 3.3 GAS VAL: 154,149 GAS VAL: 87,110
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 11,051,080 WI TOTAL: 7,072,370 RI TOTAL: 3,978,710

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.65
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

784,941 213.7 138

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,077,060
LAST YR RI VAL: 3,379,460
LAST YR 8/8 VAL: 9,456,520

LAST YR OIL PROD: 77,109
LAST YR GAS PROD: 66,570

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 81962 - BOLL FRO E W#E4H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 17440 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6687
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,283,390
01 FRIO COUNTY 1.000000 1,283,390
32 DILLEY ISD .900000 1,155,050
34 PEARSALL ISD .100000 128,340
60 FRIO HOSPITAL DISTRI 1.000000 1,283,390
63 FRIO CO EMER SERVICE 1.000000 1,283,390
65 EVERGREEN UNDERGROUN 1.000000 1,283,390

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 0 0 418217 103986 314,231 291,757 126552
2 0 0 342100 106065 236,035 188,924 90017
3 0 0 297789 108187 189,602 130,827 68138
4 0 0 259281 110350 148,931 88,590 51588
5 0 0 225713 112558 113,155 58,025 39051
6 0 0 196531 114809 81,722 36,126 29567
7 0 0 167051 114809 52,242 19,909 21854
8 0 0 141993 114809 27,184 8,930 16153
9 0 0 120694 114809 5,885 1,667 11939
=====

*** PARAMETERS ***
0 0 2169369 1000382 1,168,987 824,755 454859
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$ /BBLRESV: 28.38 EQUIP VAL: 3,774
\$/BBLPROD: 43,696 WI OIL VAL: 824,755 RI OIL VAL: 454,859
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02 WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02 RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 1,283,390 WI TOTAL: 828,530 RI TOTAL: 454,860
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

103,986 25.0

25.0 1
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,272,350
LAST YR RI VAL: 3,585,620
LAST YR 8/8 VAL: 10,857,970

LAST YR OIL PROD: 35,537
LAST YR GAS PROD: 23,193

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS

MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2023 MNRLSVIL

LEASE#, NAME.....: 82169 - GUY BOB FRO W#A1-2H,B1-2H,C1H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 18291 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6672
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	20,227,910	1	101,223	33,952	0	69.55	2.43	2.43	.00	5280045
01	FRIO COUNTY	1.000000	20,227,910	2	86,039	27,161	0	71.24	2.49	2.49	.00	4597093
32	DILLEY ISD	1.000000	20,227,910	3	73,133	21,729	0	72.97	2.55	2.55	.00	4002420
60	FRIO HOSPITAL DISTRI	1.000000	20,227,910	4	62,163	17,383	0	74.74	2.60	2.60	.00	3484579
63	FRIO CO EMER SERVICE	1.000000	20,227,910	5	52,839	13,906	0	76.55	2.66	2.66	.00	3033621
65	EVERGREEN UNDERGROUN	1.000000	20,227,910	6	44,913	11,125	0	78.41	2.72	2.72	.00	2641232
				7	38,176	8,900	0	78.41	2.72	2.72	.00	2245047
				8	32,449	7,120	0	78.41	2.72	2.72	.00	1908290
				9	27,582	5,696	0	78.41	2.72	2.72	.00	1622046
				10	23,444	4,556	0	78.41	2.72	2.72	.00	1378739
				11	19,928	3,645	0	78.41	2.72	2.72	.00	1171929
				12	16,938	2,916	0	78.41	2.72	2.72	.00	996139
					=====	=====	=====					=====
					578,827	158,089	0					32,361,180

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----

1	61878	0	5341923	900001	4,441,922	4,124,236	1660448
2	50724	0	4647817	918001	3,729,816	2,985,382	1256258
3	41557	0	4043977	936361	3,107,616	2,144,286	950482
4	33898	0	3518477	955088	2,563,389	1,524,807	719106
5	27744	0	3061365	974189	2,087,176	1,070,283	544066
6	22696	0	2663928	993673	1,670,255	738,353	411683
7	18157	0	2263204	993674	1,269,530	483,805	304137
8	14525	0	1922815	993674	929,141	305,241	224687
9	11620	0	1633666	993674	639,992	181,252	166003
10	9296	0	1388035	993674	394,361	96,283	122646
11	7437	0	1179366	993674	185,692	39,082	90614
12	5950	0	1002089	993674	8,415	1,527	66952

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28					
YRS FLAT:	FMVF:	8/8 RES:					
OIL WELLHEAD PRICE: 94.61	GAS WI GR PRICE: 3.64						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.64						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	WI PAYOUT:	3.9		
900,001	300.8	104		RI PAYOUT:	4.7		
	15.0 99	20.0 99		8/8 VALUE:	20,227,910	WI TOTAL:	13,710,830
						RI TOTAL:	6,517,080

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,802,850
LAST YR RI VAL: 5,340,920
LAST YR 8/8 VAL: 16,143,770

LAST YR OIL PROD: 122,664
LAST YR GAS PROD: 43,671

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82366 - GUY BOB UNIT FRO W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19415 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6484
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	5,948,840	1	31,406	10,773	0	70.10	2.42	2.42	.00	1651170
01	FRIO COUNTY	1.000000	5,948,840	2	25,124	8,618	0	71.82	2.48	2.48	.00	1353347
32	DILLEY ISD	1.000000	5,948,840	3	20,099	6,894	0	73.55	2.53	2.53	.00	1108757
60	FRIO HOSPITAL DISTRI	1.000000	5,948,840	4	16,079	5,515	0	75.34	2.59	2.59	.00	908593
63	FRIO CO EMER SERVICE	1.000000	5,948,840	5	12,863	4,412	0	77.16	2.64	2.64	.00	744434
65	EVERGREEN UNDERGROUN	1.000000	5,948,840	6	10,291	3,530	0	79.04	2.70	2.70	.00	610057
				7	8,232	2,824	0	79.04	2.70	2.70	.00	488046
				8	6,586	2,259	0	79.04	2.70	2.70	.00	390437
				9	5,269	1,807	0	79.04	2.70	2.70	.00	312349
				10	4,215	1,445	0	79.04	2.70	2.70	.00	249879
				11	3,372	1,156	0	79.04	2.70	2.70	.00	199904
					=====	=====	=====					=====
					143,536	49,233	0					8,016,973

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	19553	0	1670723	165000	1,505,723	1,398,034	519317
				2	16030	0	1369377	168300	1,201,077	961,354	370128
				3	13083	0	1121840	171666	950,174	655,630	263674
				4	10714	0	919307	175099	744,208	442,684	187888
				5	8737	0	753171	178600	574,571	294,634	133854
				6	7148	0	617205	182173	435,032	192,310	95383
				7	5719	0	493765	182173	311,592	118,744	66353
				8	4575	0	395012	182173	212,839	69,922	46159
				9	3660	0	316009	182173	133,836	37,903	32111
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	2928	0	252807	182173	70,634	17,245	22338
YRS FLAT:	FMVF:	8/8 RES:		11	2342	0	202246	182173	20,073	4,225	15539
					=====	=====	=====	=====	=====	=====	=====
					94489	0	8111462	1951703	6,159,759	4,192,685	1752744

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.62
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 38.49 EQUIP VAL: 3,424
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 57,434 WI OIL VAL: 4,143,844 RI OIL VAL: 1,732,326
WI PAYOUT: 3.7 GAS VAL: 48,836 GAS VAL: 20,416
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
165,000	96.2	33	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,491,180
LAST YR RI VAL: 1,859,420
LAST YR 8/8 VAL: 6,350,600

LAST YR OIL PROD: 40,211
LAST YR GAS PROD: 12,927

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82389 - MONTE LENOSO FRO C W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19736 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5654
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,598,440
01 FRIO COUNTY 1.000000 1,598,440
32 DILLEY ISD .400000 639,370
34 PEARSALL ISD .600000 959,070
60 FRIO HOSPITAL DISTRI 1.000000 1,598,440
63 FRIO CO EMER SERVICE 1.000000 1,598,440
65 EVERGREEN UNDERGROUN 1.000000 1,598,440

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE
--- --
1 11,196 0 0 70.10 4.69 4.69 .00 588630
2 7,256 0 0 71.82 4.80 4.80 .00 390844
3 5,430 0 0 73.55 4.91 4.91 .00 299532
4 4,344 0 0 75.34 5.01 5.01 .00 245458
5 3,475 0 0 77.16 5.13 5.13 .00 201110
6 2,780 0 0 79.04 5.25 5.25 .00 164808
7 2,224 0 0 79.04 5.25 5.25 .00 131846
8 1,779 0 0 79.04 5.25 5.25 .00 105477
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 0 0 588630 77000 511,630 475,038 182966
2 0 0 390844 78540 312,304 249,971 105641
3 0 0 299532 80110 219,422 151,403 70401
4 0 0 245458 81713 163,745 97,402 50167
5 0 0 201110 83347 117,763 60,388 35741
6 0 0 164808 85013 79,795 35,274 25469
7 0 0 131846 85014 46,832 17,847 17718
8 0 0 105477 85014 20,463 6,723 12325
=====

0 0 2127705 655751 1,471,954 1,094,046 500428
*** PARAMETERS ***
\$/BBLRESV: 37.91 EQUIP VAL: 3,963
\$/BBLPROD: 36,837 WI OIL VAL: 1,094,046 RI OIL VAL: 500,428
WI PAYOUT: 3.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 1,598,440 WI TOTAL: 1,098,010 RI TOTAL: 500,430
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

77,000 39.6

40.0 1
30.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 205,800
LAST YR RI VAL: 151,310
LAST YR 8/8 VAL: 357,110

LAST YR OIL PROD: 9,860
LAST YR GAS PROD: 7,696

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82478 - BOLL FRO A W#A2H FULL WI DECIMAL = .730000 #WELLS: 1
RRC#, WELL#.....: 20621 - RRC DIST.: 01 FULL RI DECIMAL = .270000 DEPTH: 6627
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 3,293,320
01 FRIO COUNTY 1.000000 3,293,320
32 DILLEY ISD .900000 2,963,990
34 PEARSALL ISD .100000 329,330
60 FRIO HOSPITAL DISTRI 1.000000 3,293,320
63 FRIO CO EMER SERVICE 1.000000 3,293,320
65 EVERGREEN UNDERGROUN 1.000000 3,293,320

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 19,820 13,712 0 70.10 3.15 3.15 .00 1014249
2 14,832 10,969 0 71.82 3.22 3.22 .00 777621
3 11,865 8,775 0 73.55 3.30 3.30 .00 637082
4 9,492 7,020 0 75.34 3.37 3.37 .00 522069
5 7,593 5,616 0 77.16 3.45 3.45 .00 427745
6 6,075 4,493 0 79.04 3.53 3.53 .00 350533
7 4,860 3,594 0 79.04 3.53 3.53 .00 280427
8 3,888 2,875 0 79.04 3.53 3.53 .00 224341
9 3,110 2,300 0 79.04 3.53 3.53 .00 179473

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 31531 0 1045780 165132 880,648 817,664 360687
2 25785 0 803406 168434 634,972 508,237 240950
3 21141 0 658223 171803 486,420 335,634 171660
4 17271 0 539340 175240 364,100 216,581 122311
5 14145 0 441890 178744 263,146 134,938 87139
6 11578 0 362111 182319 179,792 79,478 62093
7 9263 0 289690 182320 107,370 40,918 43195
8 7410 0 231751 182320 49,431 16,239 30049
9 5928 0 185401 182320 3,081 873 20904

*** PARAMETERS ***

144052 0 4557592 1588632 2,968,960 2,150,562 1138988

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 4.72
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.72
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 3,293,320 WI TOTAL: 2,154,330 RI TOTAL: 1,138,990

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

165,132 64.9 42

30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD: 16,693

LAST YR GAS PROD: 9,207

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82479 - BOLL FRO B W#B2H FULL WI DECIMAL = .730000 #WELLS: 1
RRC#, WELL#.....: 20622 - RRC DIST.: 01 FULL RI DECIMAL = .270000 DEPTH: 6607

OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	20,247	5,550	0	70.10	2.84	2.84	.00	1036100
ALT JOB#:	UNIT.....:	2	15,152	4,440	0	71.82	2.91	2.91	.00	794398
ALT LSE#:	EOR.....:	3	12,121	3,552	0	73.55	2.98	2.98	.00	650827
ALT RRC#:	GRAPH.....:	4	9,697	2,841	0	75.34	3.05	3.05	.00	533333
		5	7,757	2,273	0	77.16	3.12	3.12	.00	436973
		6	6,206	1,818	0	79.04	3.19	3.19	.00	358096
		7	4,965	1,454	0	79.04	3.19	3.19	.00	286477
		8	3,972	1,163	0	79.04	3.19	3.19	.00	229182

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	20,247	5,550	0	70.10	2.84	2.84	.00	1036100
00	FRIO CO APPR DIST	1.000000	3,250,320	2	15,152	4,440	0	71.82	2.91	2.91	.00	794398
01	FRIO COUNTY	1.000000	3,250,320	3	12,121	3,552	0	73.55	2.98	2.98	.00	650827
32	DILLEY ISD	.900000	2,925,290	4	9,697	2,841	0	75.34	3.05	3.05	.00	533333
34	PEARSALL ISD	.100000	325,030	5	7,757	2,273	0	77.16	3.12	3.12	.00	436973
60	FRIO HOSPITAL DISTRI	1.000000	3,250,320	6	6,206	1,818	0	79.04	3.19	3.19	.00	358096
63	FRIO CO EMER SERVICE	1.000000	3,250,320	7	4,965	1,454	0	79.04	3.19	3.19	.00	286477
65	EVERGREEN UNDERGROUN	1.000000	3,250,320	8	3,972	1,163	0	79.04	3.19	3.19	.00	229182

00	FRIO CO APPR DIST	1.000000	3,250,320	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	3,250,320	80,117	23,091	0						4,325,386

32	DILLEY ISD	.900000	2,925,290									
34	PEARSALL ISD	.100000	325,030									
60	FRIO HOSPITAL DISTRI	1.000000	3,250,320	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
63	FRIO CO EMER SERVICE	1.000000	3,250,320	--	-----	-----	-----	-----	-----	-----	-----	-----
65	EVERGREEN UNDERGROUN	1.000000	3,250,320	1	11506	0	1047606	170266	877,340	814,593	361317	

				2	9432	0	803830	173671	630,159	504,385	241077	
				3	7727	0	658554	177144	481,410	332,177	171747	
				4	6327	0	539660	180686	358,974	213,532	122383	
				5	5178	0	442151	184300	257,851	132,223	87190	
				6	4235	0	362331	187987	174,344	77,071	62131	
				7	3388	0	289865	187987	101,878	38,824	43222	
				8	2710	0	231892	187987	43,905	14,423	30067	
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					50503	0	4375889	1450028	2,925,861	2,127,228	1119134	

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 35.95	EQUIP VAL: 3,963			
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 43,445	WI OIL VAL: 2,102,676	RI OIL VAL: 1,106,217		
			WI PAYOUT: 3.4	GAS VAL: 24,550	GAS VAL: 12,916		
			RI PAYOUT: 4.0	PRD VAL: 0	PRD VAL: 0		

OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 4.26						
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.26						
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5						
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y						
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N						

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
170,266	66.3	17	
-----	-----	-----	-----
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL:	6,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 17,015
LAST YR GAS PROD: 5,516

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82480 - BOLL FRO C W#C1H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20623 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6710
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,091,990

01 FRIO COUNTY 1.000000 1,091,990
32 DILLEY ISD .900000 982,790
34 PEARSALL ISD .100000 109,200
60 FRIO HOSPITAL DISTRI 1.000000 1,091,990
63 FRIO CO EMER SERVICE 1.000000 1,091,990
65 EVERGREEN UNDERGROUN 1.000000 1,091,990

1 8,429 6,856 0 70.10 4.69 4.69 .00 446109
2 6,308 5,484 0 71.82 4.80 4.80 .00 342046
3 5,046 4,387 0 73.55 4.91 4.91 .00 280228
4 4,037 3,510 0 75.34 5.01 5.01 .00 229638
5 3,229 2,808 0 77.16 5.13 5.13 .00 188148
6 2,583 2,246 0 79.04 5.25 5.25 .00 154186

29,632 25,291 0 1,640,355
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 24277 0 470386 138926 331,460 307,754 142338
2 19877 0 361923 141704 220,219 176,266 95233
3 16266 0 296494 144539 151,955 104,850 67841
4 13278 0 242916 147429 95,487 56,799 48332
5 10877 0 199025 150378 48,647 24,945 34434
6 8905 0 163091 153386 9,705 4,290 24537

93480 0 1733835 876362 857,473 674,904 412715
\$/BBLRESV: 28.54 EQUIP VAL: 4,369
\$/BBLPROD: 30,642 WI OIL VAL: 638,516 RI OIL VAL: 390,463
WI PAYOUT: 2.8 GAS VAL: 36,387 GAS VAL: 22,252
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,091,990 WI TOTAL: 679,270 RI TOTAL: 412,720
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

138,926 27.6 21

30.0 1 20.0 99
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 6,321
LAST YR GAS PROD: 4,810

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82481 - BOLL FRO D W#D1H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20624 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6703

OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME.....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	337,650	1	3,769	3,702	0	70.10	4.69	4.69	.00	199476
01	FRIO COUNTY	1.000000	337,650	2	3,203	3,146	0	71.82	4.80	4.80	.00	173715
32	DILLEY ISD	.900000	303,890	3	2,723	2,674	0	73.55	4.91	4.91	.00	151215
34	PEARSALL ISD	.100000	33,760	4	2,314	2,273	0	75.34	5.01	5.01	.00	131660
60	FRIO HOSPITAL DISTRI	1.000000	337,650									
63	FRIO CO EMER SERVICE	1.000000	337,650									
65	EVERGREEN UNDERGROUN	1.000000	337,650									

WI GAS REVENUE
WI PRD REVENUE
WI GROSS REVENUE
OPERATING EXPENSES
WI NET REVENUE
PV WI NET REVENUE
PV RI NET REVENUE
8/8 VALUE: 337,650
WI TOTAL: 159,830
RI TOTAL: 177,820

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D
124,483 11.2 11
15.0 99 15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:
LAST YR OIL PROD: 2,382
LAST YR GAS PROD: 2,577

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2023 MNRLSVIL

LEASE#, NAME.....: 82482 - BOLL FRO F W#F8H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20625 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6722
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,057,300
01 FRIO COUNTY 1.000000 1,057,300

32 DILLEY ISD .900000 951,570
34 PEARSALL ISD .100000 105,730
60 FRIO HOSPITAL DISTRI 1.000000 1,057,300
63 FRIO CO EMER SERVICE 1.000000 1,057,300
65 EVERGREEN UNDERGROUN 1.000000 1,057,300

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.30
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

110,262 21.5 34

20.0 99 15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 5,096
LAST YR GAS PROD: 8,214

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82483 - BOLL FRO G W#G2H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20626 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6687
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,165,030

01 FRIO COUNTY 1.000000 1,165,030
32 DILLEY ISD .900000 1,048,530
34 PEARSALL ISD .100000 116,510
60 FRIO HOSPITAL DISTRI 1.000000 1,165,030
63 FRIO CO EMER SERVICE 1.000000 1,165,030
65 EVERGREEN UNDERGROUN 1.000000 1,165,030

1 8,717 5,876 0 70.10 2.26 2.26 .00 461352
2 6,973 4,700 0 71.82 2.31 2.31 .00 378137
3 5,578 3,760 0 73.55 2.36 2.36 .00 309797
4 4,463 3,008 0 75.34 2.42 2.42 .00 253869
5 3,570 2,406 0 77.16 2.47 2.47 .00 208001
6 2,856 1,925 0 79.04 2.53 2.53 .00 170455
=====

32,157 21,675 0 1,781,611
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
1 10026 0 471378 139254 332,124 308,371 142639
2 8198 0 386335 142039 244,296 195,537 101656
3 6701 0 316498 144879 171,619 118,418 72418
4 5497 0 259366 147777 111,589 66,377 51605
5 4488 0 212489 150733 61,756 31,667 36763
6 3678 0 174133 153748 20,385 9,011 26197
=====

38588 0 1820199 878430 941,769 729,381 431278
\$/BBLRESV: 29.41 EQUIP VAL: 4,369
\$/BBLPROD: 35,414 WI OIL VAL: 713,918 RI OIL VAL: 422,135
WI PAYOUT: 2.9 GAS VAL: 15,462 GAS VAL: 9,143
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,165,030 WI TOTAL: 733,750 RI TOTAL: 431,280
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

139,254 26.7 18

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 6,239
LAST YR GAS PROD: 4,828

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 81964 - KM NORTH ZAV W#A1H,A5H-A6H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 15963 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6283

OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST .050000 304,790
01 FRIO COUNTY .050000 304,790
32 DILLEY ISD .050000 304,790
60 FRIO HOSPITAL DISTRI .050000 304,790
63 FRIO CO EMER SERVICE .050000 304,790
65 EVERGREEN UNDERGROUN .050000 304,790
81 ZAVALA CO .950000 5,791,060

YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	WIGAS	PRICE	RIGAS	PRICE	PRD	PRICE	WI	OIL	REVENUE
1	35,577		29,317		0		70.10	5.15	5.15	.00						1870461
2	26,624		21,939		0		71.82	5.27	5.27	.00						1434102
3	21,299		17,551		0		73.55	5.39	5.39	.00						1174917
4	17,039		14,040		0		75.34	5.51	5.51	.00						962809
5	13,631		11,232		0		77.16	5.64	5.64	.00						788854
6	10,905		8,986		0		79.04	5.77	5.77	.00						646460
7	8,724		7,188		0		79.04	5.77	5.77	.00						517168
8	6,979		5,751		0		79.04	5.77	5.77	.00						413734
9	5,583		4,600		0		79.04	5.77	5.77	.00						330987
	146,361		120,604		0											8,139,492
YR	WI	GAS	WI	PRD	WI	GROSS	OPERATING	WI	NET	PV	WI	NET	PV	RI	NET	REVENUE
1	113237		0		1983698		300000	1,683,698		1,563,280						616600
2	86714		0		1520816		306000	1,214,816		972,351						411061
3	70951		0		1245868		312120	933,748		644,295						292825
4	58024		0		1020833		318362	702,471		417,858						208638
5	47515		0		836369		324729	511,640		262,364						148639
6	38888		0		685348		331223	354,125		156,544						105914
7	31110		0		548278		331224	217,054		82,717						73680
8	24888		0		438622		331224	107,398		35,283						51254
9	19911		0		350898		331224	19,674		5,572						35656
	491238		0		8630730		2886106	5,744,624		4,140,264						1944267

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
300,000	116.5	96	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,626,510
LAST YR RI VAL: 1,860,720
LAST YR 8/8 VAL: 5,487,230

LAST YR OIL PROD: 44,686
LAST YR GAS PROD: 25,203

REMARKS1: 5% FRIO 95% ZAVALA
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82221 - KM-MILLER UNIT ZAV W#1H-4H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 18398 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6672
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
				1	60,625	79,642	0	70.10	2.16	2.16	.00
				2	48,500	71,677	0	71.82	2.21	2.21	.00
				3	38,800	64,510	0	73.55	2.26	2.26	.00
				4	31,040	58,059	0	75.34	2.31	2.31	.00
				5	24,832	52,253	0	77.16	2.36	2.36	.00
				6	19,865	47,027	0	79.04	2.42	2.42	.00
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	15,892	42,325	0	79.04	2.42	2.42	.00
---				8	12,713	38,092	0	79.04	2.42	2.42	.00
00 FRIO CO APPR DIST .193800 2,237,840				9	10,171	34,283	0	79.04	2.42	2.42	.00
01 FRIO COUNTY .193800 2,237,840				10	8,136	30,854	0	79.04	2.42	2.42	.00
32 DILLEY ISD .193800 2,237,840				=====	=====	=====					=====
60 FRIO HOSPITAL DISTRI .193800 2,237,840					270,574	518,722	0				15,089,790
63 FRIO CO EMER SERVICE .193800 2,237,840											
65 EVERGREEN UNDERGROUN .193800 2,237,840											
81 ZAVALA CO .806200 9,309,290				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---	---

				1	129020	0	3316379	400000	2,916,379	2,707,799	1030841
				2	118806	0	2731259	408000	2,323,259	1,859,560	738232
				3	109344	0	2249649	416160	1,833,489	1,265,126	528750
				4	100587	0	1854502	424483	1,430,019	850,632	379023
				5	92488	0	1529516	432972	1,096,544	562,296	271825
				6	85355	0	1262988	441632	821,356	363,089	195182
				7	76820	0	1018926	441632	577,294	220,001	136926
				8	69138	0	822823	441632	381,191	125,229	96149
*** PARAMETERS ***				9	62224	0	665172	441632	223,540	63,308	67591
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				10	56002	0	538360	441632	96,728	23,616	47569
YRS FLAT: FMVF: 8/8 RES:				=====	=====	=====	=====	=====	=====	=====	=====
					899784	0	15989574	428977511	699,799	8,040,656	3492088

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 3.23 \$/BBLRESV: 37.39 EQUIP VAL: 14,379
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.23 \$/BBLPROD: 54,483 WI OIL VAL: 7,588,176 RI OIL VAL: 3,295,574
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.7 GAS VAL: 452,472 GAS VAL: 196,510
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 11,547,110 WI TOTAL: 8,055,030 RI TOTAL: 3,492,080

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
400,000	185.7	230	
-----	-----	-----	-----
	20.0 99	10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,681,520
LAST YR RI VAL: 4,435,090
LAST YR 8/8 VAL: 15,116,610

LAST YR OIL PROD: 81,942
LAST YR GAS PROD: 101,519

REMARKS1: FRIO/ZAVALA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82385 - BAUERLE UNIT ZAV W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19189 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6654
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,962	5,134	0	79.04	5.12	5.12	.00	234901
---	-----	-----	-----	8	3,170	4,107	0	79.04	5.12	5.12	.00	187921
00	FRIO CO APPR DIST	.506000	1,507,010	9	2,536	3,286	0	79.04	5.12	5.12	.00	150337
01	FRIO COUNTY	.506000	1,507,010	10	2,028	2,629	0	79.04	5.12	5.12	.00	120269
32	DILLEY ISD	.506000	1,507,010		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	.506000	1,507,010		67,461	87,420	0					3,762,429
63	FRIO CO EMER SERVICE	.506000	1,507,010									
65	EVERGREEN UNDERGROUN	.506000	1,507,010		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
81	ZAVALA CO	.494000	1,471,270	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.85 \$/BBLRESV: 37.89 EQUIP VAL: 3,595
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.85 \$/BBLPROD: 55,206 WI OIL VAL: 1,917,026 RI OIL VAL: 826,439
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.7 GAS VAL: 161,572 GAS VAL: 69,654
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
PRD WELLHEAD PRICE: ADDL GAS PRICES? N
8/8 VALUE: 2,978,280 WI TOTAL: 2,082,190 RI TOTAL: 896,090

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000	46.3	60	
20.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,840,230
LAST YR RI VAL: 1,206,980
LAST YR 8/8 VAL: 4,047,210

LAST YR OIL PROD: 19,871
LAST YR GAS PROD: 21,161

REMARKS1: FRIO/ZAVALA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 5/31/2023 MNRLSVIL

LEASE#, NAME.....: 82384 - MILLER UNIT ZAV W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19231 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6648
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	9,001	8,985	0	79.04	3.60	3.60	.00	533582
---	-----	-----	-----	8	7,200	7,188	0	79.04	3.60	3.60	.00	426865
00	FRIO CO APPR DIST	.318000	2,164,890	9	5,760	5,751	0	79.04	3.60	3.60	.00	341492
01	FRIO COUNTY	.318000	2,164,890	10	4,608	4,600	0	79.04	3.60	3.60	.00	273194
32	DILLEY ISD	.318000	2,164,890	11	3,686	3,680	0	79.04	3.60	3.60	.00	218555
60	FRIO HOSPITAL DISTRI	.318000	2,164,890		=====	=====	=====					=====
63	FRIO CO EMER SERVICE	.318000	2,164,890		159,301	159,033	0					8,889,619
65	EVERGREEN UNDERGROUN	.318000	2,164,890									
81	ZAVALA CO	.682000	4,642,930		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	88225	0	2018096	200000	1,818,096	1,688,066	627291
2	67461	0	1547079	204000	1,343,079	1,075,014	418160
3	55285	0	1267492	208080	1,059,412	731,005	297907
4	45281	0	1038648	212241	826,407	491,580	212279
5	37067	0	850958	216486	634,472	325,350	151233
6	30328	0	697305	220816	476,489	210,636	107762
7	24262	0	557844	220817	337,027	128,438	74965
8	19410	0	446275	220817	225,458	74,067	52148
9	15528	0	357020	220817	136,203	38,574	36278
10	12422	0	285616	220817	64,799	15,821	25238
11	9938	0	228493	220817	7,676	1,615	17556
	=====	=====	=====	=====	=====	=====	=====
	405207	0	9294826	2365708	6,929,118	4,780,166	2020817

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 4.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.81
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

200,000 120.2 120

30.0 1 30.0 1
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,025,750
LAST YR RI VAL: 2,988,120
LAST YR 8/8 VAL: 10,013,870

LAST YR OIL PROD: 50,320
LAST YR GAS PROD: 15,118

REMARKS1: FRIO/ZAVALA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 81954 - HAUSSER FULL WI DECIMAL = .750000 #WELLS: 39
RRC#, WELL#.....: 17183 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6401
OPERATOR#, AGENT#: 276959 - 574

OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.990000	61,418,090	1	325,745	0	0	68.59	4.69	4.69	.00	16757137
01	FRIO COUNTY	.990000	61,418,090	2	276,883	0	0	70.25	4.80	4.80	.00	14588286
32	DILLEY ISD	.990000	61,418,090	3	235,350	0	0	71.96	4.91	4.91	.00	12701881
60	FRIO HOSPITAL DISTRI	.990000	61,418,090	4	200,048	0	0	73.70	5.01	5.01	.00	11057661
63	FRIO CO EMER SERVICE	.990000	61,418,090	5	170,040	0	0	75.49	5.13	5.13	.00	9627292
65	EVERGREEN UNDERGROUN	.990000	61,418,090	6	144,534	0	0	77.33	5.25	5.25	.00	8382656
81	ZAVALA CO	.010000	620,380	7	122,854	0	0	77.33	5.25	5.25	.00	7125258
				8	104,426	0	0	77.33	5.25	5.25	.00	6056469
				9	88,762	0	0	77.33	5.25	5.25	.00	5147999
				10	75,448	0	0	77.33	5.25	5.25	.00	4375799
				11	64,130	0	0	77.33	5.25	5.25	.00	3719429
					=====	=====	=====					=====
					1,808,220	0	0					99,539,867

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	16757137	3232275*13	524,862	12,557,564	5208676
2	0	0	14588286	3094993	11,493,293	9,199,347	3943068
3	0	0	12701881	3156892	9,544,989	6,586,137	2985408
4	0	0	11057661	3220030	7,837,631	4,662,136	2259965
5	0	0	9627292	3284431	6,342,861	3,252,555	1710962
6	0	0	8382656	3350120	5,032,536	2,224,683	1295456
7	0	0	7125258	3350121	3,775,137	1,438,667	957516
8	0	0	6056469	3350121	2,706,348	889,089	707719
9	0	0	5147999	3350121	1,797,878	509,177	523105
10	0	0	4375799	3350121	1,025,678	250,419	386646
11	0	0	3719429	3350121	369,308	77,728	285776
	=====	=====	=====	=====	=====	=====	=====

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.30 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	WI TOTAL:	RI TOTAL:
-----	-----	-----	-----	-----	-----	-----
3,034,307	968.0			62,038,470	41,774,170	20,264,300
-----	-----	-----	-----			
	15.0 99					

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 37 EQ SCH#: 41 VAL: 222,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,639,350
LAST YR RI VAL: 21,198,270
LAST YR 8/8 VAL: 62,837,620

LAST YR OIL PROD: 372,342
LAST YR GAS PROD: 150,441
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33710
REMARKS2: 100% VENTED/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 82216 - SHACKELFORD W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18814 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5527
OPERATOR#, AGENT#: 276959 - 574

OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 687,710

01 FRIO COUNTY 1.000000 687,710
32 DILLEY ISD .250000 171,930
34 PEARSALL ISD .750000 515,790
60 FRIO HOSPITAL DISTRI 1.000000 687,710
63 FRIO CO EMER SERVICE 1.000000 687,710
65 EVERGREEN UNDERGROUN 1.000000 687,710

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE
--- --
1 5,653 0 0 67.91 4.69 4.69 .00 287921
2 4,805 0 0 69.56 4.80 4.80 .00 250679
3 4,084 0 0 71.25 4.91 4.91 .00 218254
4 3,471 0 0 72.99 5.01 5.01 .00 190047
5 2,950 0 0 74.76 5.13 5.13 .00 165457
6 2,508 0 0 76.56 5.25 5.25 .00 144025

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 0 0 287921 119851 168,070 156,050 89496
2 0 0 250679 122248 128,431 102,797 67756
3 0 0 218254 124692 93,562 64,558 51297
4 0 0 190047 127186 62,861 37,392 38842
5 0 0 165457 129730 35,727 18,320 29405
6 0 0 144025 132325 11,700 5,172 22257

8/8 VALUE: 687,710 WI TOTAL: 388,660 RI TOTAL: 299,050

OIL WELLHEAD PRICE: 92.39 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

119,851 16.8

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 252,810
LAST YR RI VAL: 254,600
LAST YR 8/8 VAL: 507,410

LAST YR OIL PROD: 5,882
LAST YR GAS PROD: 1,024

REMARKS1: API 163-33950
REMARKS2: 100% GAS VENTED/FLARED
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/10/2023 MNRLSVIL

LEASE#, NAME.....: 82217 - BANRICH W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18815 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5580
OPERATOR#, AGENT#: 276959 - 574

OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,037,650
01 FRIO COUNTY 1.000000 1,037,650
32 DILLEY ISD 1.000000 1,037,650
60 FRIO HOSPITAL DISTRI 1.000000 1,037,650
63 FRIO CO EMER SERVICE 1.000000 1,037,650
65 EVERGREEN UNDERGROUN 1.000000 1,037,650

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 0 0 346511 105084 241,427 224,160 107707
2 0 0 301656 107185 194,471 155,656 81535
3 0 0 262680 109329 153,351 105,813 61739
4 0 0 228672 111516 117,156 69,689 46736
5 0 0 199087 113747 85,340 43,761 35382
6 0 0 173323 116021 57,302 25,331 26785
7 0 0 147324 116022 31,302 11,929 19798
8 0 0 125226 116022 9,204 3,024 14633
=====

0 0 1784479 894926 889,553 639,363 394315
*** PARAMETERS ***
\$/BBLRESV: 26.12 EQUIP VAL: 3,963
\$/BBLPROD: 42,624 WI OIL VAL: 639,363 RI OIL VAL: 394,315
WI PAYOUT: 3.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 1,037,650 WI TOTAL: 643,330 RI TOTAL: 394,320

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

105,084 20.0

15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 446,490
LAST YR RI VAL: 309,670
LAST YR 8/8 VAL: 756,160

LAST YR OIL PROD: 6,547
LAST YR GAS PROD: 629

REMARKS1: API 163-33949
REMARKS2: 100% VENTED/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 82328 - VALYN CLARA W#A1H-3H,B1H-3H FULL WI DECIMAL = .750000 #WELLS: 6
RRC#, WELL#.....: 19173 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6673
OPERATOR#, AGENT#: 276959 - 574

OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	52,496	0	68.65	4.69	4.69	.00	2702888
				2	44,621	0	70.31	4.80	4.80	.00	2353009
				3	37,928	0	72.03	4.91	4.91	.00	2048985
				4	32,239	0	73.77	5.01	5.01	.00	1783709
				5	27,403	0	75.56	5.13	5.13	.00	1552942
				6	23,292	0	77.39	5.25	5.25	.00	1351970
				7	19,798	0	77.39	5.25	5.25	.00	1149174
				8	16,829	0	77.39	5.25	5.25	.00	976798
00	FRIO CO APPR DIST	1.000000	10,747,730	9	14,304	0	77.39	5.25	5.25	.00	830278
01	FRIO COUNTY	1.000000	10,747,730	10	12,158	0	77.39	5.25	5.25	.00	705737
32	DILLEY ISD	1.000000	10,747,730	11	10,335	0	77.39	5.25	5.25	.00	599876
60	FRIO HOSPITAL DISTRI	1.000000	10,747,730	12	8,784	0	77.39	5.25	5.25	.00	509895
63	FRIO CO EMER SERVICE	1.000000	10,747,730	13	7,467	0	77.39	5.25	5.25	.00	433410
65	EVERGREEN UNDERGROUN	1.000000	10,747,730	=====	=====	=====	=====	=====	=====	=====	=====
					307,654	0					16,998,671

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	2702888	378728	2,324,160	2,157,936	840148
2	0	0	2353009	386302	1,966,707	1,574,172	635995
3	0	0	2048985	394029	1,654,956	1,141,936	481587
4	0	0	1783709	401909	1,381,800	821,950	364555
5	0	0	1552942	409948	1,142,994	586,116	275989
6	0	0	1351970	418146	933,824	412,806	208934
7	0	0	1149174	418147	731,027	278,587	154430
8	0	0	976798	418147	558,651	183,528	114142
9	0	0	830278	418147	412,131	116,720	84367
10	0	0	705737	418147	287,590	70,215	62359
11	0	0	599876	418147	181,729	38,249	46091
12	0	0	509895	418147	91,748	16,647	34068
13	0	0	433410	418147	15,263	2,387	25180
	=====	=====	=====	=====	=====	=====	=====
		0	0	16998671	531609111,682,580	7,401,249	3327845

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 32.08	EQUIP VAL: 18,631		
-----	-----	-----	-----	\$/BBLPROD: 63,259	WI OIL VAL: 7,401,249	RI OIL VAL: 3,327,845	
378,728	156.0			WI PAYOUT: 4.1	GAS VAL: 0	GAS VAL: 0	
-----	-----	-----	-----	RI PAYOUT: 4.7	PRD VAL: 0	PRD VAL: 0	
	15.0 99				=====	=====	
				8/8 VALUE: 10,747,730	WI TOTAL: 7,419,880	RI TOTAL: 3,327,850	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,466,510
LAST YR RI VAL: 4,133,260
LAST YR 8/8 VAL: 12,599,770

LAST YR OIL PROD: 57,045
LAST YR GAS PROD: 16,146

REMARKS1:
REMARKS2: 100% VENTED/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/15/2023 MNRLSVIL

LEASE#, NAME.....: 81955 - NEWSOM W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17225 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5330
OPERATOR#, AGENT#: 276959 - 574
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33715
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 82466 - LPO CALAME W#5 FULL WI DECIMAL = .775897 #WELLS: 1
RRC#, WELL#.....: 19230 - RRC DIST.: 01 FULL RI DECIMAL = .224103 DEPTH: 4223

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 3,900
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904
34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 3,900
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,200
LAST YR RI VAL: 2,400
LAST YR 8/8 VAL: 6,600

LAST YR OIL PROD: 5
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2023 MNRLSVIL

LEASE#, NAME.....: 82422 - BIGFOOT FULL WI DECIMAL = 1.000000 #WELLS: 2
RRC#, WELL#.....: 19940 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 4303

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 07850250
OIL FIELD NAME...: BIG FOOT (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23192 EOR.....:
ALT RRC#: 19940 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 1.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/19/2023 MNRLSVIL

```

LEASE#, NAME.....: 81628 - MCLEAN, MARRS W#3,5,13          FULL WI DECIMAL = .750000          #WELLS:      4
RRC#, WELL#.....: 3318 -          RRC DIST.: 01          FULL RI DECIMAL = .250000          DEPTH: 5172

```

OPERATOR#, AGENT#: 480178 - 574

OPERATOR NAME.....: LP OPERATING, LLC

OIL FIELD#.....: 17248710

OIL FIELD NAME...: CHARLOTTE (NAVARRO)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	FR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	0	0	1716	1715	1	1	533
00	FRIO CO APPR DIST	.300000	6,570	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	.300000	6,570		0	0	1716	1715	1	1	533
34	PEARSALL ISD	.300000	6,570								
60	FRIO HOSPITAL DISTRI	.300000	6,570		\$/BBLRESV:	.04	EQUIP VAL:	21,377			
63	FRIO CO EMER SERVICE	.300000	6,570		\$/BBLPROD:	13	WI OIL VAL:	1	RI OIL VAL:	533	
65	EVERGREEN UNDERGROUN	.300000	6,570		WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0	
83	CHAROLTTE ISD (ATASC	.700000	15,340		RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	21,910	WI TOTAL:	21,380	RI TOTAL:	530	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE:	94.32	GAS WI GR PRICE:	7.02
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	7.02
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
1,715	.1		
-----	-----	-----	-----
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

```

PROD WELLS:      3  EQ SCH#: 41  VAL:      18,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:      1  EQ SCH#: 41  VAL:      5,000
COMPRESSRS:      HP:      VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	16,730
LAST YR	RI VAL:	4,370
LAST YR	8/8 VAL:	21,100

LAST YR OIL PROD: 35
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2023 MNRLSVIL

LEASE#, NAME.....: 81857 - HITZFELDER W#8,17 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 14137 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4258

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305002
OIL FIELD NAME...: PRUE RANCH (ANACACHO)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				1	733	0	68.37	4.69	4.69	.00	37586
=====				=====	=====	=====	=====	=====	=====	=====	=====
				733	0	0					37,586
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				1	0	0	37585	1	1	11683	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	19,120	0	0	37586	37585	1	1	11683	
01	FRIO COUNTY	1.000000	19,120	0	0	37586	37585	1	1	11683	
34	PEARSALL ISD	1.000000	19,120								
60	FRIO HOSPITAL DISTRI	1.000000	19,120	\$/BBLRESV: .00		EQUIP VAL: 7,435					
63	FRIO CO EMER SERVICE	1.000000	19,120	\$/BBLPROD: 1		WI OIL VAL: 1		RI OIL VAL: 11,683			
65	EVERGREEN UNDERGROUN	1.000000	19,120	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====			
				8/8 VALUE:		19,120		WI TOTAL: 7,440		RI TOTAL: 11,680	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.00 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
37,585	2.4		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 39,100
LAST YR RI VAL: 24,930
LAST YR 8/8 VAL: 64,030

LAST YR OIL PROD: 729
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2023 MNRLSVIL

LEASE#, NAME.....: 82167 - CALAME W#1 FULL WI DECIMAL = .759896 #WELLS: 1
RRC#, WELL#.....: 19190 - 1 RRC DIST.: 01 FULL RI DECIMAL = .240104 DEPTH: 3997

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305100
OIL FIELD NAME...: PRUE RANCH (ANACACHO FB-1)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,619	0	68.73	4.69	4.69	.00	84557
				=====	=====	=====	=====	=====	=====	=====	=====
					1,619	0					84,557
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	84557	64207	20,350	18,895	24914
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	47,520								
01	FRIO COUNTY	1.000000	47,520		0	0	84557	64207	20,350	18,895	24914
34	PEARSALL ISD	1.000000	47,520								
60	FRIO HOSPITAL DISTRI	1.000000	47,520		\$/BBLRESV: 15.36		EQUIP VAL: 3,718				
63	FRIO CO EMER SERVICE	1.000000	47,520		\$/BBLPROD: 4,692		WI OIL VAL: 18,895		RI OIL VAL: 24,914		
65	EVERGREEN UNDERGROUN	1.000000	47,520		WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0		
					RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0		
							=====		=====		
					8/8 VALUE:	47,520	WI TOTAL:	22,610	RI TOTAL:	24,910	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.50 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
64,207	5.3		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,350
LAST YR RI VAL: 20,620
LAST YR 8/8 VAL: 34,970

LAST YR OIL PROD: 1,638
LAST YR GAS PROD:

REMARKS1: API 163-33840
REMARKS2: RECOMP FROM 18494
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2023 MNRLSVIL

LEASE#, NAME.....: 81642 - HITZFELDER W#11,13 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 14211 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3500

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305260
OIL FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 7,810
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 7,810
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

10,000

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,880
LAST YR RI VAL: 5,760
LAST YR 8/8 VAL: 20,640

LAST YR OIL PROD: 103
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/20/2023 MNRLSVIL

LEASE#, NAME.....: 82452 - SNOOTS B W#3 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 290443 - 3 RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 3297

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
GAS FIELD#.....: 73305260
GAS FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 94.19 GAS WI GR PRICE: 3.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.17
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2023 MNRLSVIL

LEASE#, NAME.....: 81681 - HITZFELDER W#5 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 14212 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3634

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000 3,900
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904
34 PEARSALL ISD 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000 3,900
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

8,001

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,350
LAST YR RI VAL: 4,150
LAST YR 8/8 VAL: 10,500

LAST YR OIL PROD: 412
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/19/2023 MNRLSVIL

LEASE#, NAME.....: 82487 - LPO PRUE RANCH W#1 FULL WI DECIMAL = .743525 #WELLS: 1
RRC#, WELL#.....: 20444 - RRC DIST.: 01 FULL RI DECIMAL = .256475 DEPTH: 3407

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	3,900						
01	FRIO COUNTY	1.000000	3,900	\$/BBLRESV:	.00	EQUIP VAL:	3,904		
34	PEARSALL ISD	1.000000	3,900	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	3,900	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	3,900	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	3,900			=====		=====	
				8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
10,000		
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	4,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 117
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2023 MNRLSVIL

LEASE#, NAME.....: 82476 - CALAME W#3 FULL WI DECIMAL = .733107 #WELLS: 1
RRC#, WELL#.....: 20618 - RRC DIST.: 01 FULL RI DECIMAL = .266893 DEPTH: 3400

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	65	0	68.79	4.69	4.69	.00	3278
				=====	=====	=====					=====
					65	0					3,278
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	3277	1	1	1112	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	4,830								
01	FRIO COUNTY	1.000000	4,830		0	0	3277	1	1	1112	
34	PEARSALL ISD	1.000000	4,830								
60	FRIO HOSPITAL DISTRI	1.000000	4,830								
63	FRIO CO EMER SERVICE	1.000000	4,830								
65	EVERGREEN UNDERGROUN	1.000000	4,830								
				\$/BBLRESV: .02		EQUIP VAL: 3,718					
				\$/BBLPROD: 7		WI OIL VAL: 1		RI OIL VAL: 1,112			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		4,830		WI TOTAL: 3,720		RI TOTAL: 1,110	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.58 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

3,277 .2

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 150
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2023 MNRLSVIL

LEASE#, NAME.....: 82485 - LPO PRUE RANCH B W#2 FULL WI DECIMAL = .647434 #WELLS: 1
RRC#, WELL#.....: 20638 - RRC DIST.: 01 FULL RI DECIMAL = .352566 DEPTH: 3400

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	-----	-----	-----	-----	-----	-----

00	FRIO CO APPR DIST	1.000000	3,900						
01	FRIO COUNTY	1.000000	3,900						
34	PEARSALL ISD	1.000000	3,900	\$/BBLRESV:	.00	EQUIP VAL:	3,904		
60	FRIO HOSPITAL DISTRI	1.000000	3,900	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
63	FRIO CO EMER SERVICE	1.000000	3,900	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	3,900	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
						=====		=====	
				8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
4,001		
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#:	41	VAL:	4,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 44
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2023 MNRLSVIL

LEASE#, NAME.....: 81663 - HITZFELDER W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 14274 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4000

OPERATOR#, AGENT#: 480178 - 574
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305750
OIL FIELD NAME...: PRUE RANCH (2500 OLMOS)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	98	0	68.61	4.69	4.69	.00	5043
				=====	=====	=====					=====
					98	0					5,043
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	5001	42	39	1568	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	5,330								
01	FRIO COUNTY	1.000000	5,330		0	0	5001	42	39	1568	
34	PEARSALL ISD	1.000000	5,330								
60	FRIO HOSPITAL DISTRI	1.000000	5,330	\$/BBLRESV: .54		EQUIP VAL: 3,718					
63	FRIO CO EMER SERVICE	1.000000	5,330	\$/BBLPROD: 173		WI OIL VAL: 39		RI OIL VAL: 1,568			
65	EVERGREEN UNDERGROUN	1.000000	5,330	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		5,330	WI TOTAL:		3,760	RI TOTAL:	
										1,570	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 93.34 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

5,001 .3

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 135
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 81843 - GPC PAN AM W#1H,3H FULL WI DECIMAL = .875000 #WELLS: 3
RRC#, WELL#.....: 15362 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7130
OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 645,300

01 FRIO COUNTY 1.000000 645,300
34 PEARSALL ISD 1.000000 645,300
60 FRIO HOSPITAL DISTRI 1.000000 645,300
63 FRIO CO EMER SERVICE 1.000000 645,300
65 EVERGREEN UNDERGROUN 1.000000 645,300

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE
--- --
1 3,949 24,597 0 70.10 4.69 4.69 .00 242222
2 2,251 15,941 0 71.82 4.80 4.80 .00 141458
3 1,572 11,550 0 73.55 4.91 4.91 .00 101168
4 1,179 8,662 0 75.34 5.01 5.01 .00 77723
5 884 6,496 0 77.16 5.13 5.13 .00 59700
6 663 4,872 0 79.04 5.25 5.25 .00 45866
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- --
1 100940 0 343162 50001 293,161 272,194 45714
2 66952 0 208410 51001 157,409 125,991 24142
3 49622 0 150790 52021 98,769 68,151 15190
4 37974 0 115697 53061 62,636 37,258 10134
5 29163 0 88863 54122 34,741 17,814 6768
6 22384 0 68250 55204 13,046 5,767 4521
=====

307035 0 975172 315410 659,762 527,175 106469
\$/BBLRESV: 39.32 EQUIP VAL: 11,652
\$/BBLPROD: 26,979 WI OIL VAL: 361,192 RI OIL VAL: 72,947
WI PAYOUT: 2.9 GAS VAL: 165,982 GAS VAL: 33,522
RI PAYOUT: 3.4 PRD VAL: 0 PRD VAL: 0
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 645,300 WI TOTAL: 538,830 RI TOTAL: 106,470
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

50,001 15.3 87

50.0 1 40.0 1
35.0 1 30.0 1
25.0 99 25.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 304,560
LAST YR RI VAL: 69,570
LAST YR 8/8 VAL: 374,130

LAST YR OIL PROD: 5,427
LAST YR GAS PROD: 28,343

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2023 MNRLSVIL

LEASE#, NAME.....: 81846 - GPC PEDRO MORALES UNIT W#7H FULL WI DECIMAL = .757305 #WELLS: 1
RRC#, WELL#.....: 15651 - 7H RRC DIST.: 01 FULL RI DECIMAL = .242695 DEPTH: 7294
OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME.....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	269,280	1	3,086	0	0	69.14	4.69	4.69	.00	161583
01	FRIO COUNTY	1.000000	269,280	2	1,845	0	0	70.83	4.80	4.80	.00	98966
34	PEARSALL ISD	1.000000	269,280	3	1,330	0	0	72.55	4.91	4.91	.00	73074
60	FRIO HOSPITAL DISTRI	1.000000	269,280	4	1,064	0	0	74.31	5.01	5.01	.00	59877
63	FRIO CO EMER SERVICE	1.000000	269,280									
65	EVERGREEN UNDERGROUN	1.000000	269,280									

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	161583	50001	111,582	103,602	48288
2	0	0	98966	51001	47,965	38,392	25718
3	0	0	73074	52021	21,053	14,527	16512
4	0	0	59877	53061	6,816	4,054	11766
	0	0	393500	206084	187,416	160,575	102284
	\$/BBLRESV: 28.95		EQUIP VAL: 6,423				
	\$/BBLPROD: 18,600		WI OIL VAL: 160,575		RI OIL VAL: 102,284		
	WI PAYOUT: 2.4		GAS VAL: 0		GAS VAL: 0		
	RI PAYOUT: 2.8		PRD VAL: 0		PRD VAL: 0		
	8/8 VALUE: 269,280		WI TOTAL: 167,000		RI TOTAL: 102,280		

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 94.06 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

50,001 11.4

45.0 1
35.0 1
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 92,390
LAST YR RI VAL: 69,250
LAST YR 8/8 VAL: 161,640

LAST YR OIL PROD: 3,025
LAST YR GAS PROD:

REMARKS1: API 163-33425
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81851 - LANCASTER C W#1H FULL WI DECIMAL = .780555 #WELLS: 1
RRC#, WELL#.....: 15875 - 1H RRC DIST.: 01 FULL RI DECIMAL = .219445 DEPTH: 7121
OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----

00 FRIO CO APPR DIST 1.000000
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
65 EVERGREEN UNDERGROUN 1.000000
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33423
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2023 MNRLSVIL

LEASE#, NAME.....: 81852 - SHINER RANCH B W#G1H FULL WI DECIMAL = .875000 #WELLS: 2
RRC#, WELL#.....: 15878 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7634

OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	7,940	1	2844	0	2844	2707	137	127	379
01	FRIO COUNTY	1.000000	7,940		2844	0	2844	2707	137	127	379
34	PEARSALL ISD	1.000000	7,940								
60	FRIO HOSPITAL DISTRI	1.000000	7,940		\$/BBLRESV: .00		EQUIP VAL:	7,435			
63	FRIO CO EMER SERVICE	1.000000	7,940		\$/BBLPROD: 0		WI OIL VAL:	0	RI OIL VAL:	0	
65	EVERGREEN UNDERGROUN	1.000000	7,940		WI PAYOUT: .0		GAS VAL:	127	GAS VAL:	379	
					RI PAYOUT: .9		PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	7,940	WI TOTAL:	7,560	RI TOTAL:	380	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,707		3	
		60.0 1	
		40.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD: 295

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 81858 - CARNES "B" W#6H,10H FULL WI DECIMAL = .770000 #WELLS: 4
RRC#, WELL#.....: 15908 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7004
OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME.....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	403,190	1	2,561	32,370	0	70.10	4.69	4.69	.00	138235
01	FRIO COUNTY	1.000000	403,190	2	1,788	24,224	0	71.82	4.80	4.80	.00	98879
34	PEARSALL ISD	1.000000	403,190	3	1,341	19,379	0	73.55	4.91	4.91	.00	75946
60	FRIO HOSPITAL DISTRI	1.000000	403,190	4	1,005	15,503	0	75.34	5.01	5.01	.00	58345
63	FRIO CO EMER SERVICE	1.000000	403,190	=====	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	403,190		6,695	91,476	0					371,405
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				1	116898	0	255133	110001	145,132	134,752	71065	
				2	89532	0	188411	112201	76,210	60,999	45634	
				3	73267	0	149213	114445	34,768	23,991	31426	
				4	59807	0	118152	116733	1,419	844	21640	
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					339504	0	710909	453380	257,529	220,586	169765	

\$/BBLRESV: 22.36 EQUIP VAL: 12,846
\$/BBLPROD: 17,203 WI OIL VAL: 115,242 RI OIL VAL: 88,691
WI PAYOUT: 2.3 GAS VAL: 105,344 GAS VAL: 81,073
RI PAYOUT: 2.8 PRD VAL: 0 PRD VAL: 0
=====

8/8 VALUE: 403,190 WI TOTAL: 233,430 RI TOTAL: 169,760

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

110,001 8.7 106

35.0 1 30.0 1
25.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 197,430
LAST YR RI VAL: 144,810
LAST YR 8/8 VAL: 342,240

LAST YR OIL PROD: 2,828
LAST YR GAS PROD: 37,632

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 9918596 - HIDEAWAY RANCH FULL WI DECIMAL = .719595 #WELLS: 11
RRC#, WELL#.....: 18596 - RRC DIST.: 01 FULL RI DECIMAL = .280405 DEPTH: 5636
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	122,980	123,404	0	70.10	4.56	4.56	.00	6203555
ALT JOB#:	UNIT.....: X	2	98,384	98,723	0	71.82	4.66	4.66	.00	5084614
ALT LSE#:	EOR.....:	3	78,707	78,978	0	73.55	4.76	4.76	.00	4165674
ALT RRC#:	GRAPH.....:	4	62,965	63,182	0	75.34	4.87	4.87	.00	3413644
		5	50,372	50,546	0	77.16	4.99	4.99	.00	2796886

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	413,408	414,833	0	21,664,373
-----	-------------------	---------	-----------	---------	---------	---	------------

00	FRIO CO APPR DIST	.200001	3,167,310	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	.200001	3,167,310	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	.200001	3,167,310	---	---	---	---	---	---	---
60	FRIO HOSPITAL DISTRI	.200001	3,167,310	1	404932	0	6608487	2315706*	4,292,781	3,985,761
63	FRIO CO EMER SERVICE	.200001	3,167,310	2	331050	0	5415664	2359975*	3,055,689	2,445,804
65	EVERGREEN UNDERGROUN	.200001	3,167,310	3	270523	0	4436197	2302875	2,133,322	1,472,013
81	ZAVALA CO	.800001	12,669,170	4	221420	0	3635064	2348932	1,286,132	765,043
				5	181501	0	2978387	2395911	582,476	298,687
				=====	=====	=====	=====	=====	=====	=====
				1409426	0	23073799	1172339911	3,500,400	8,967,308	6818681

\$/BBLRESV:	28.30	EQUIP VAL:	50,466
\$/BBLPROD:	31,060	WI OIL VAL:	8,419,549
WI PAYOUT:	2.8	GAS VAL:	547,750
RI PAYOUT:	3.3	PRD VAL:	0
		=====	=====
8/8 VALUE:	15,836,440	WI TOTAL:	9,017,770
		RI TOTAL:	6,818,670

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.82
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,213,452	376.7	378	
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

PROD WELLS: 11 EQ SCH#: 41 VAL: 66,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,360,000
LAST YR RI VAL: 7,393,240
LAST YR 8/8 VAL: 16,753,240

LAST YR OIL PROD: 143,671
LAST YR GAS PROD: 132,840
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 9918636 - IRONWOOD FULL WI DECIMAL = .723897 #WELLS: 3
RRC#, WELL#.....: 18636 - RRC DIST.: 01 FULL RI DECIMAL = .276103 DEPTH: 5831
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000003 3,265,160
01 FRIO COUNTY 1.000003 3,265,160

32 DILLEY ISD .500005 1,632,590
34 PEARSALL ISD .500005 1,632,590
60 FRIO HOSPITAL DISTRI 1.000003 3,265,160
63 FRIO CO EMER SERVICE 1.000003 3,265,160
65 EVERGREEN UNDERGROUN 1.000003 3,265,160

*** PARAMETERS ***
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

438,282 67.0 30

15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,166,350
LAST YR RI VAL: 1,566,630
LAST YR 8/8 VAL: 3,732,980

LAST YR OIL PROD: 25,864
LAST YR GAS PROD: 16,598

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 82227 - IRONWOOD A3 UNIT W#A3EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18855 - RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 5976

OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 2,303,980
01 FRIO COUNTY 1.000000 2,303,980
32 DILLEY ISD 1.000000 2,303,980
60 FRIO HOSPITAL DISTRI 1.000000 2,303,980
63 FRIO CO EMER SERVICE 1.000000 2,303,980
65 EVERGREEN UNDERGROUN 1.000000 2,303,980

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 13,712 14,038 0 70.10 4.69 4.69 .00 693994
2 10,969 11,230 0 71.82 4.80 4.80 .00 568818
3 8,775 8,984 0 73.55 4.91 4.91 .00 466016
4 7,020 7,187 0 75.34 5.01 5.01 .00 381886
5 5,616 5,749 0 77.16 5.13 5.13 .00 312889
6 4,493 4,599 0 79.04 5.25 5.25 .00 256410
7 3,594 3,679 0 79.04 5.25 5.25 .00 205128
8 2,875 2,943 0 79.04 5.25 5.25 .00 164102

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 47535 0 741529 153877 587,652 545,624 266248
2 38920 0 607738 156954 450,784 360,812 189748
3 31850 0 497866 160094 337,772 233,066 135168
4 25999 0 407885 163295 244,590 145,492 96295
5 21297 0 334186 166561 167,625 85,956 68604
6 17436 0 273846 169893 103,953 45,953 48885
7 13949 0 219077 169893 49,184 18,743 34007
8 11159 0 175261 169893 5,368 1,764 23656
===== 208145 0 3257388 1310460 1,946,928 1,437,410 862611

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

153,877 42.0 43

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 727,560
LAST YR RI VAL: 546,800
LAST YR 8/8 VAL: 1,274,360

LAST YR OIL PROD: 14,519
LAST YR GAS PROD: 13,480

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 82223 - IRONWOOD A2 UNIT W#A2EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18865 - A2EF RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 6011
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 9,010	2,938	0	70.10	4.69	4.69	.00	456016
ALT JOB#:	2 7,208	2,350	0	71.82	4.80	4.80	.00	373764
ALT LSE#:	3 5,766	1,880	0	73.55	4.91	4.91	.00	306214
ALT RRC#:	4 4,613	1,504	0	75.34	5.01	5.01	.00	250933
	5 3,690	1,203	0	77.16	5.13	5.13	.00	205596
	6 2,952	962	0	79.04	5.25	5.25	.00	168484

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE					
---	-----	-----	-----	=====	=====	=====		=====
				33,239	10,837	0		1,761,007

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	1,212,100							
01	FRIO COUNTY	1.000000	1,212,100							
32	DILLEY ISD	1.000000	1,212,100	YR						
60	FRIO HOSPITAL DISTRI	1.000000	1,212,100	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	1,212,100	1	9949	0	465965	142286	323,679	300,529
65	EVERGREEN UNDERGROUN	1.000000	1,212,100	2	8146	0	381910	145131	236,779	189,520
				3	6666	0	312880	148034	164,846	113,745
				4	5441	0	256374	150995	105,379	62,683
				5	4457	0	210053	154015	56,038	28,735
				6	3649	0	172133	157096	15,037	6,647
				=====	=====	=====	=====	=====	=====	=====
				38308	0	1799315	897557	901,758	701,859	505866

				\$/BBLRESV: 28.62	EQUIP VAL:	4,369				
				\$/BBLPROD: 34,472	WI OIL VAL:	686,916	RI OIL VAL:	495,096		
				WI PAYOUT: 2.9	GAS VAL:	14,943	GAS VAL:	10,770		
				RI PAYOUT: 3.6	PRD VAL:	0	PRD VAL:	0		
					=====	=====	=====	=====		

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE:	1,212,100	WI TOTAL:	706,230	RI TOTAL:	505,870
YRS FLAT:	FMVF:	8/8 RES:						

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
142,286	27.6	9	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 847,800
LAST YR RI VAL: 582,180
LAST YR 8/8 VAL: 1,429,980

LAST YR OIL PROD: 10,708
LAST YR GAS PROD: 3,275

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 82226 - IRONWOOD A4 UNIT W#A4EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18899 - RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 5927
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE
--- -----
00 FRIO CO APPR DIST 1.000000 1,665,010
01 FRIO COUNTY 1.000000 1,665,010
32 DILLEY ISD 1.000000 1,665,010
60 FRIO HOSPITAL DISTRI 1.000000 1,665,010
63 FRIO CO EMER SERVICE 1.000000 1,665,010
65 EVERGREEN UNDERGROUN 1.000000 1,665,010

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE
--- -----
1 19897 0 527436 158939 368,497 342,142 189377
2 16291 0 458284 162117 296,167 237,054 143086
3 13332 0 398076 165360 232,716 160,576 108075
4 10882 0 345874 168667 177,207 105,410 81655
5 8914 0 300535 172040 128,495 65,890 61696
6 7298 0 261216 175480 85,736 37,900 46631
7 5839 0 221669 175481 46,188 17,601 34409
8 4671 0 188126 175481 12,645 4,154 25394
=====

87124 0 2701216 1353565 1,347,651 970,727 690323

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:
\$ /BBLRESV: 26.75 EQUIP VAL: 3,963
\$/BBLPROD: 43,661 WI OIL VAL: 939,417 RI OIL VAL: 668,057
WI PAYOUT: 3.4 GAS VAL: 31,309 GAS VAL: 22,265
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

158,939 29.8 18

15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: /
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,110,030
LAST YR RI VAL: 743,190
LAST YR 8/8 VAL: 1,853,220

LAST YR OIL PROD: 11,633
LAST YR GAS PROD: 7,475

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2023 MNRLSVIL

LEASE#, NAME.....: 9919698 - HIDEAWAY RANCH NORTH FULL WI DECIMAL = .721711 #WELLS: 6
RRC#, WELL#.....: 19698 - RRC DIST.: 01 FULL RI DECIMAL = .278289 DEPTH: 5426
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .700002 5,027,460 221,317 49,018 0 11,838,677

01 FRIO COUNTY .700002 5,027,460

32 DILLEY ISD .700002 5,027,460

60 FRIO HOSPITAL DISTRI .700002 5,027,460

63 FRIO CO EMER SERVICE .700002 5,027,460

65 EVERGREEN UNDERGROUN .700002 5,027,460

81 ZAVALA CO .300000 2,154,620

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE

1 48,862 12,406 0 70.10 4.56 4.56 .00 2472023

2 41,532 9,924 0 71.82 4.66 4.66 .00 2152776

3 35,302 7,939 0 73.55 4.76 4.76 .00 1873937

4 30,007 6,351 0 75.34 4.87 4.87 .00 1631612

5 25,506 5,081 0 77.16 4.99 4.99 .00 1420373

6 21,680 4,065 0 79.04 5.09 5.09 .00 1236733

7 18,428 3,252 0 79.04 5.09 5.09 .00 1051223

=====

00 FRIO CO APPR DIST .700002 5,027,460 221,317 49,018 0 11,838,677

01 FRIO COUNTY .700002 5,027,460

32 DILLEY ISD .700002 5,027,460

60 FRIO HOSPITAL DISTRI .700002 5,027,460

63 FRIO CO EMER SERVICE .700002 5,027,460

65 EVERGREEN UNDERGROUN .700002 5,027,460

81 ZAVALA CO .300000 2,154,620

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 40828 0 2512851 899001 1,613,850 1,498,428 903542

2 33379 0 2186155 916981 1,269,174 1,015,859 683542

3 27276 0 1901213 935320 965,893 666,475 516916

4 22325 0 1653937 954027 699,910 416,334 391031

5 18300 0 1438673 973107 465,566 238,737 295768

6 14934 0 1251667 992570 259,097 114,536 223761

7 11947 0 1063170 992570 70,600 26,905 165273

=====

168989 0 12007666 6663576 5,344,090 3,977,274 3179833

\$/BBLRESV: 24.55 EQUIP VAL: 24,968

\$/BBLPROD: 37,420 WI OIL VAL: 3,921,298 RI OIL VAL: 3,135,080

WI PAYOUT: 3.2 GAS VAL: 55,972 GAS VAL: 44,750

RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 7,182,070 WI TOTAL: 4,002,240 RI TOTAL: 3,179,830

OIL WELLHEAD PRICE: 95.37 GAS WI GR PRICE: 6.82

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.82

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

899,001 145.2 38

=====

15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,716,470

LAST YR RI VAL: 3,131,080

LAST YR 8/8 VAL: 6,847,550

LAST YR OIL PROD: 57,742

LAST YR GAS PROD: 26,908

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/15/2023 MNRLSVIL

LEASE#, NAME.....: 9919738 - MONTE LENOSO FULL WI DECIMAL = .718879 #WELLS: 12
RRC#, WELL#.....: 19738 - RRC DIST.: 01 FULL RI DECIMAL = .281121 DEPTH: 2821
OPERATOR#, AGENT#: 875462 - 574

OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	70,255	36,238	0	70.10	4.69	4.69	.00	3540390
ALT JOB#:	UNIT.....: X	2	56,204	28,990	0	71.82	4.80	4.80	.00	2901806
ALT LSE#:	EOR.....:	3	44,963	23,192	0	73.55	4.91	4.91	.00	2377364
ALT RRC#:	GRAPH.....:	4	35,970	18,553	0	75.34	5.01	5.01	.00	1948178
		5	28,776	14,843	0	77.16	5.13	5.13	.00	1596192
		6	23,021	11,874	0	79.04	5.25	5.25	.00	1308067
		7	18,416	9,499	0	79.04	5.25	5.25	.00	1046453
		8	14,733	7,599	0	79.04	5.25	5.25	.00	837163

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	70,255	36,238	0	70.10	4.69	4.69	.00	3540390
00	FRIO CO APPR DIST	1.000001	11,714,960	2	56,204	28,990	0	71.82	4.80	4.80	.00	2901806
01	FRIO COUNTY	1.000001	11,714,960	3	44,963	23,192	0	73.55	4.91	4.91	.00	2377364
32	DILLEY ISD	.300000	3,514,490	4	35,970	18,553	0	75.34	5.01	5.01	.00	1948178
34	PEARSALL ISD	.700001	8,200,480	5	28,776	14,843	0	77.16	5.13	5.13	.00	1596192
60	FRIO HOSPITAL DISTRI	1.000001	11,714,960	6	23,021	11,874	0	79.04	5.25	5.25	.00	1308067
63	FRIO CO EMER SERVICE	1.000001	11,714,960	7	18,416	9,499	0	79.04	5.25	5.25	.00	1046453
65	EVERGREEN UNDERGROUN	1.000001	11,714,960	8	14,733	7,599	0	79.04	5.25	5.25	.00	837163

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1	122178	0	3662568	762003*	2,900,565	2,693,116
2	100035	0	3001841	772445*	2,229,396	1,784,430
3	81862	0	2459226	699289	1,759,937	1,214,374
4	66823	0	2015001	713275	1,301,726	774,319
5	54739	0	1650931	727541	923,390	473,505
6	44816	0	1352883	742092	610,791	270,006
7	35852	0	1082305	742093	340,212	129,651
8	28682	0	865845	742093	123,752	40,655
534987	0	16090600	590083110	189,769	7,380,056	4327506

*** PARAMETERS ***

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 33.95	EQUIP VAL: 7,398
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 46,119	WI OIL VAL: 7,134,677
			WI PAYOUT: 3.4	GAS VAL: 245,372
			RI PAYOUT: 4.0	PRD VAL: 0

OIL WELLHEAD PRICE: 95.37	GAS WI GR PRICE: 7.02	8/8 VALUE: 11,714,950	WI TOTAL: 7,387,450	RI TOTAL: 4,327,500
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.02			
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
672,135	215.2	111	
20.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	4	EQ SCH#: 41	VAL: 11,200
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL: 5,981,300
LAST YR RI VAL: 3,725,380
LAST YR 8/8 VAL: 9,706,680

LAST YR OIL PROD: 87,866
LAST YR GAS PROD: 42,128
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

** SUMMARY PAGE **

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	WI OIL REVENUE
1	7529965	18140662	0	392486586
2	4549700	12240529	0	242859190
3	3326968	9164537	0	181917598
4	2537476	7053693	0	142112340
5	1907447	5225134	0	109391809
6	1409082	3939780	0	82848171
7	1024985	2853633	0	60252143
8	630572	1813903	0	37129788
9	404786	1153874	0	23860677
10	276377	584185	0	16297017
11	158166	237062	0	9314555
12	49134	73466	0	2918116
13	18105	40265	0	1085691
14	7682	31806	0	474677
15	2407	631	0	160737
16	2149	505	0	144424
17	1924	404	0	130073
18	1066	0	0	78266
19	991	0	0	72968
20	923	0	0	68072
21	548	0	0	43352
22	521	0	0	41184
23	495	0	0	39125
24	470	0	0	37169
25	446	0	0	35310
26	424	0	0	33545
27	403	0	0	31867
28	383	0	0	30274
	=====	=====	=====	=====
	23843595	62554069	0	1303894724

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	53,606,303	0	446,092,889	77,260,060	366,594,884	340,422,275	140,474,609
2	37,017,840	0	279,877,030	75,843,441	202,671,719	162,278,567	76,688,968
3	28,493,694	0	210,411,292	73,987,032	135,384,569	93,466,279	50,138,978
4	22,661,822	0	164,774,162	68,826,778	95,947,384	57,115,449	34,180,325
5	16,927,285	0	126,319,094	59,312,588	67,006,506	34,396,194	22,824,826
6	13,050,287	0	95,898,458	51,138,578	44,759,880	19,815,046	15,025,478
7	9,413,304	0	69,665,447	42,490,682	27,174,765	10,380,216	9,517,119
8	5,921,742	0	43,051,530	27,196,504	15,855,026	5,224,127	5,090,117
9	3,574,864	0	27,435,541	18,789,873	8,645,668	2,456,838	2,811,756
10	1,816,642	0	18,113,659	13,801,870	4,311,789	1,055,450	1,602,037
11	777,952	0	10,092,507	8,314,054	1,778,453	374,309	764,054
12	217,911	0	3,136,027	2,604,851	531,176	96,378	203,705
13	110,121	0	1,195,812	945,054	250,758	39,221	64,605
14	86,476	0	561,153	440,378	120,775	16,284	25,158
15	720	0	161,457	88,325	73,132	8,502	3,930
16	576	0	145,000	88,325	56,675	5,680	2,951
17	461	0	130,534	88,325	42,209	3,648	2,217
18	0	0	78,266	44,162	34,104	2,540	526
19	0	0	72,968	44,162	28,806	1,849	411
20	0	0	68,072	44,162	23,910	1,323	322
21	0	0	43,352	22,081	21,271	1,015	0
22	0	0	41,184	22,081	19,103	786	0
23	0	0	39,125	22,081	17,044	604	0
24	0	0	37,169	22,081	15,088	461	0
25	0	0	35,310	22,081	13,229	349	0
26	0	0	33,545	22,081	11,464	260	0
27	0	0	31,867	22,081	9,786	192	0
28	0	0	30,274	22,081	8,193	138	0
	=====	=====	=====	=====	=====	=====	=====
	193,678,000	0	1,497,572,724	521,525,852	971,407,366	727,163,980	359,422,092

EQUIP VAL: 4,738,169
WI OIL VAL: 631,765,108
GAS VAL: 95,398,238
PRD VAL: 0

RI OIL VAL: 312,625,172
GAS VAL: 46,796,606
PRD VAL: 0

8/8 VALUE: 1,091,323,300

WI TOTAL: 731,901,520

RI TOTAL: 359,421,780