

FRIO COUNTY APPRAISAL DISTRICT		
2024 Appraisal District Budget		
2024 Approved Budget		
ARBITRATION	\$	5,000
ARB		5,500
LEGAL ATTORNEY		70,000
PROFESSIONAL SERVICES		5,000
AUDIT		8,000
CAPITAL OUTLAY		5,000
DIRECTORS CONTINGENCY		1,500
DIRECTORS TRAVEL		1,000
EDUCATION		8,000
FRINGE		275,200
BUILDING INSURANCE		7,000
GIS MAPPING		12,000
MINERALS		100,000
PAYROLL		471,430
PAYROLL TAXES		39,000
SUB-CONTRACT		60,000
SUPPORT		68,000
TRAVEL		45,000
UTILITIES		10,000
MAINTENANCE		6,000
EAGLE APPRAISAL & CONSULTING		5,000
RETENTION INCENTIVE PAY		\$20,000
EAGLEVIEW		32,000
BUILDING FUND		-
LEGAL FUND		50,000
DISASTER FUND		-
EMERGENCY FUND		-
3 MONTHS OPER FUND		-
ARB LEGAL FUND		-
TOTAL		1,309,630