

	FRIO COUNTY APPRAISAL DISTRICT		
	2025 Appraisal District Budget		
		2025 Approved Budget	
	ARBITRATION	5,000	
	ARB	5,500	
	LEGAL ATTORNEY	70,000	
	PROFESSIONAL SERVICES	7,000	
	AUDIT	8,500	
	CAPITAL OUTLAY	5,000	
	DIRECTORS CONTINGENCY	1,500	
	DIRECTORS TRAVEL	1,000	
	EDUCATION	8,000	
	FRINGE	275,000	
	BUILDING INSURANCE	8,000	
	GIS MAPPING	12,000	
	MINERALS	105,000	
	PAYROLL	499,716	
	PAYROLL TAXES	41,000	
	SUB-CONTRACT	100,000	
	SUPPORT	65,000	
	TRAVEL	45,000	
	UTILITIES	10,000	
	MAINTENANCE	6,000	
	EAGLE APPRAISAL & CONSULTING	15,000	
	RETENTION INCENTIVE PAY	20,000	
	EAGLEVIEW	32,000	
	BUILDING FUND		
	LEGAL FUND	50,000	
	DISASTER FUND		
	EMERGENCY FUND		
	3 MONTHS OPER FUND		
	ARB LEGAL FUND		
	TOTAL	1,395,216	