

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 34 PEARSALL ISD

1. 2014 Total Taxable Value	1,468,916,073
2. Taxable value of over-65/Disabled Homesteads with tax Ceiling	25,842,540
3. Preliminary 2014 Adjusted tax value	1,443,073,533
4. 2014 Total Tax Rate	1.275 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	1,443,073,533
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	72,000
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	634,120
8C. Value Loss	706,120
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	378,570
9B. 2015 Productivity Or Special Appraised Value	9,280
9C. Value Loss	369,290
10. Total Adjustments For Lost Value	1,075,410
11. 2014 Adjusted Taxable Value	1,441,998,123
12. 2014 Adjusted Taxes	18,385,476.07
13. Taxes Refunded For Years Proceeding Tax Year 2014	0.00
14. 2014 Adjusted taxes with refunds	18,385,476.07
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	1,413,895,110
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	1,413,895,110
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	3,172,110
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	3,172,110
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	21,650,070
18. 2015 Total Taxable Value	1,395,417,150
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	10,123,150
21. Total adjustments to 2015 taxable value	10,123,150
22. 2015 Adjusted Taxable value	1,385,294,000
23. 2015 Effective Tax Rate	1.327189 / \$100
2015 ROLLBACK TAX RATE WORKSHEET	
24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.327189
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	1,751,210.00
28. 2014 Certified excess debt collection	0.00
29. Adjusted 2015 debt	1,751,210.00
30. Certified 2015 anticipated collection Rate Percent	.98 %
31. Debt adjusted for collection	1,786,948.98
32. 2015 captured appraised value of real property in a Tax Increment Financing	

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- 33. 2015 Total taxable value
- 34. 2015 Debt Tax Rate
- 35. 2015 Rollback Tax Rate

1395417150
~~0.128058 / \$100~~
~~1.168058 / \$100~~

*1.17000
Per Debbie*

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2015 Total Taxable value
- 38. Additional rate for For Pollution Control
- 39. 2015 Rollback tax rate adjusted for Pollution Control

0
1395417150
0 / \$100
~~1.168058 / \$100~~

*1.17000
Per Debbie*