

	FRIO COUNTY APPRAISAL DISTRICT		
	2026 Appraisal District Budget		
		Approved for 2026	
	ARBITRATION	6,000	
	ARB	5,500	
	LEGAL ATTORNEY	70,000	
	PROFESSIONAL SERVICES	7,000	
	AUDIT	9,000	
	CAPITAL OUTLAY	5,000	
	DIRECTORS CONTINGENCY	3,500	
	DIRECTORS TRAVEL	1,000	
	EDUCATION	8,000	
	FRINGE	302,500	
	BUILDING INSURANCE	9,200	
	GIS MAPPING	13,000	
	MINERALS	115,000	
	PAYROLL	528,862	
	PAYROLL TAXES	43,200	
	SUB-CONTRACT	100,000	
	SUPPORT	65,000	
	TRAVEL	45,000	
	UTILITIES	11,000	
	MAINTENANCE	7,500	
	EAGLE APPRAISAL & CONSULTING	15,000	
	RETENTION INCENTIVE PAY	20,000	
	EAGLEVIEW	47,300	
	BUILDING FUND		
	LEGAL FUND		
	DISASTER FUND		
	EMERGENCY FUND		
	3 MONTHS OPER FUND		
	ARB LEGAL FUND		
	TOTAL	1,437,562	