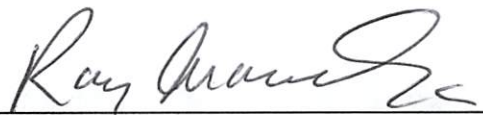
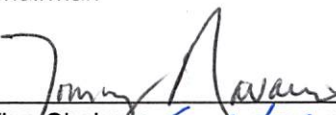


# FRIO COUNTY APPRAISAL DISTRICT

## PROPOSED 2020 APPRAISAL AND COLLECTION BUDGET

	APPR	COLL	TOTAL
ARBITRATION	\$ 5,000		\$ 5,000
ARB	5,500		5,500
LEGAL ATTORNEY	30,000		30,000
PROFESSIONAL SERVICES	5,000		5,000
AUDIT	8,000		8,000
CAPITAL OUTLAY	3,000	1,000	4,000
DIRECTORS CONTINGENCY	1,500		1,500
DIRECTORS TRAVEL	1,000		1,000
EDUCATION	8,000	2,000	10,000
FRINGE	181,300	20,300	201,600
BUILDING INSURANCE	6,000		6,000
INTERNET - WEB HOSTING	3,417		3,417
GIS MAPPING	13,000		13,000
MINERALS	78,800		78,800
PAYROLL	443,000	44,100	487,100
PAYROLL TAXES	37,000	3,700	40,700
SUB-CONTRACT	47,370	7,420	54,790
SUPPORT	55,000	12,000	67,000
TRAVEL	35,000	1,000	36,000
UTILITIES	12,500	1,000	13,500
MAINTENANCE	7,000		7,000
EAGLE APPRAISAL & CONSULTING	4,500		4,500
OVERTIME	8,000		8,000
	<b>998,887</b>	<b>92,520</b>	<b>1,091,407</b>
BUILDING FUND	30,000		30,000
LEGAL FUND	25,000		25,000
DISASTER FUND	-		-
EMERGENCY FUND	-		-
3 MONTHS OPER FUND	12,000		12,000
ARB LEGAL FUND	10,000		10,000
			-
<b>TOTAL</b>	<b>1,075,887</b>	<b>92,520</b>	<b>1,168,407</b>

  
 \_\_\_\_\_  
 Chairman

  
 \_\_\_\_\_  
 Vice-Chairman Secretary

CD Funds:

Building Fund	\$30,000
Legal Fund	\$25,000
Disaster Fund	-0-
Emergency Fund	-0-
3 Month Operating Fund	\$12,000
ARB Legal Fund	\$10,000

**FRIO COUNTY APPRAISAL DISTRICT**

**2020**

**APPRAISAL BUDGET INFORMATION ONLY**

**Line Items** Arbitration & Mediation is in compliance with the law under Equalization. Amount will change from \$5,500 to \$5,000 due to less protest. Although this line item was not used throughout the year, we need to have this money in case we need it.

**Appraisal Review Board** will remain the same at \$5,500 for training and protest meetings for the year. **Legal Attorney** will change from \$20,000 to \$30,000 due to law suits filed against the Appraisal District.

**Professional service** will remain the same at \$5,000 due to legal services needed. **The Audit contract** was at \$7,650 will change to \$8,000 to include \$7,500.00 for new contract and \$500.00 for additional services. **Capital Outlay** will change from \$4,000 to \$3,000 to cover equipment that might need to be replaced or updated.

**Directors Contingency** will change from \$3,000 to 1,500. **Directors Travel** will remain the same at \$1,000.

**Education** will remain the same at \$8,000 to attending required courses and needed CEUs. **Fringe** is at \$181,300. **Consist of Health Insurance and Retirement.** These are estimated due to Retirement being renewed in December and the Health Insurance is renewed in January.

**Building Insurance** will remain at \$6,000 and includes bonds and insurance on building. **The Mapping Contract** will change to GIS Mapping. New contract is \$13,000.00 which includes contract for GIS Mapping for \$7,500 and \$5,500.00 for updates on maps to be done quarterly. **Internet - Web Hosting** will change from \$4,850 to \$3,417 due to prorate from March, 2020 to December, 2020.

**The Mineral Contract** will change from \$74,800 to \$78,800 per contract with Pritchard & Abbott, Inc. due to increase in parcels and expenses. **Payroll** is at \$443,000 for 9 employees. **Payroll Taxes** will change from \$36,670 to \$37,000 and includes Social Security, Medicare, and Texas Workforce Commission.

**Sub-Contract** will change from \$53,240 to \$47,370. This includes Data Processing, postage meter and supplies, Protection/ Alarm System contract, new copiers and phone contract. **Support** will remain at \$55,000. This includes phone, postage to comply to resubmit return mail, legislation wanting ARB certificated letters, fees, envelopes, printing services and office supplies and dues and subscriptions.

**Travel** will change from \$42,000 to \$35,000 for education, organization meetings and appraisers travel. **Utilities** will change from \$13,500 to \$12,500 and includes approximately \$7,500 for electricity and the balance for City of Pearsall.

**Eagle Appraisal & Consulting** will remain at \$4,500. **Overtime** will remain at \$8,000. **Maintenance** will change from \$8,000 to \$7,000 for maintenance of office.

**FRIO COUNTY APPRAISAL DISTRICT**

**2020**

**COLLECTION BUDGET INFORMATION ONLY**

**Line Items**

Capital Outlay will remain at \$1,000.  
Education will remain at \$2,000 due to attending required courses.  
Fringe is at \$20,300 this is on Health Insurance. Retirement is also included in this figure. Both of these are estimated as the Retirement is renewed in December and the Health Insurance is renewed in January.  
Payroll is at \$44,100 full time collection employee.  
Payroll Taxes will remain at \$3,700 and includes Social Security, Medicare, and Texas Workforce Commission.  
Sub-Contract will remain at \$7,420. This includes new Pritchard and Abbott Collection Software Contract.  
Support will remain at \$12,000. This includes postage to comply to resubmit return mail, envelopes and printing services.  
Travel will remain the same at \$1,000 for education travel.  
Utilities will add \$1,000 for electricity and water and gas.

**NOTICE OF PUBLIC HEARING  
ON FRIO COUNTY APPRAISAL  
DISTRICT BUDGET**

The Frio County Appraisal District will hold a public hearing on a proposed budget for the 2020 fiscal year.

The public hearing will be held on July 18, 2019 at 5:30 p.m. in the District's meeting room, 815 South Oak Street, Pearsall, Texas.

The total amount of the 2020 proposed appraisal budget is \$1,168,407.

The total amount of decrease over the current year's budget is \$12,103.

The number of employees compensated under the proposed budget will be 10.

The number of employees compensated under the current budget is 9.

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and special districts served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the Frio County Appraisal District Office, 815 South Oak Street, Pearsall, Texas, 830-334-4163.